

**Regional Prosperity Initiative Financial Report**  
**February 27, 2017 - May 31, 2017**  
**30% of the contract period completed**

	<b>Year to Date</b>	<b>Budget</b>	<b>Budget Remaining</b>	<b>% Budget Used</b>
<b>NEMCOG</b>				
Administration & Program Support	\$ 7,873.71	\$ 34,532.00	\$ 26,658.29	22.80%
<b>OTHER DIRECT EXPENSE</b>				
Printing, Supplies & Marketing Materials	\$ 2,500.00	\$ 5,000.00	2,500.00	50.00%
Travel & Meetings	1,591.30	3,000.00	1,408.70	53.04%
<b>Subtotal Other Direct</b>	<b>4,091.30</b>	<b>8,000.00</b>	<b>3,908.70</b>	<b>51.14%</b>
<b>PROJECTS</b>				
Technical Assistance	\$ -	\$ 24,740.00	\$ 24,740.00	0.00%
Mini-Grants: Economic Development	25,000.00	25,340.00	340.00	98.66%
Mini-Grants: Regional Marketing	20,000.00	24,950.00	4,950.00	80.16% <i>check</i>
Talent Retention	-	25,960.00	25,960.00	0.00%
EDO College Promoteion	-	8,155.00	8,155.00	0.00%
Infrastructure - Broadband Plans	-	10,000.00	10,000.00	0.00%
Trail Town Signage	-	19,220.00	19,220.00	0.00%
<b>Subtotal Projects</b>	<b>45,000.00</b>	<b>138,365.00</b>	<b>93,365.00</b>	<b>32.52%</b>
<b>Total Expenses</b>	<b>\$ 56,965.01</b>	<b>\$ 205,637.00</b>	<b>\$ 123,931.99</b>	<b>27.70%</b>