

REGIONAL PROSPERITY INITIATIVE

**2019
BUDGET**

	AMOUNT	
1.NEMCOG TA	\$43,625.52	
NEMCOG TA WEBSITE	\$10,000	
TRAVEL	3,436	
PRINTING	1,000	
2. NE CONSORTIUM - TALENT	\$16,825.69	
3. TALENT CONSULTANT	\$24,125	
4. TALENT HUB	\$30,000	
5.MINI-GRANTS	\$65,000	
6. ENTREPRENEURIAL SUPPORT	\$20,000	
7. REGIONAL AG.-CONSULTANT	\$15,000	
8. TRAIL TOWN- CONSULTANT	\$10,000	
9. BROADBAND -CONSULTANTS	\$17,647.05	
VERTICAL ASSET INVENTORY	\$5,000	
10. TRANSITION	\$22,647	
11. INFRASTRUCUTIRE	\$70,000	
TOTAL	\$354,306.26	