



Alcona County Board of Commissioners

Alcona County Building
P.O. Box 308
Harrisville, MI 48740

Voice: (989) 724-9410
Facsimile: (989) 724-9419

March 25, 2010

Mrs. Diane Rekowski
Executive Director
Northeast Michigan Council of Governments
P.O. Box 457
121 E. Mitchell
Gaylord, MI 49734

SUBJECT: RECREATION MASTER PLAN 2010-2014

Dear Mrs. Rekowski:

Enclosed is a copy of Alcona County's Recreation Master Plan for 2010-2014 which has been submitted to the Michigan Department of Natural Resources and Environment. The County's Plan contains the required action plan, capital improvements schedule, a map indicating proposed recreation development along with an inventory of existing recreation.

If you have any questions, please contact the Alcona County Board of Commissioners at (989) 724-9410.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin E. Boyat".

Kevin Boyat, Sr.
Chairman

Enclosure



Alcona County Board of Commissioners

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P.O. Box 308
Harrisville, MI 48740

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March 25, 2010

Grants Management
Michigan Department of Natural Resources & Environment
P.O. Box 30425
Lansing, MI 48909-7925

SUBJECT: ALCONA COUNTY
RECREATION MASTER PLAN
2010-2014

Gentlemen:

Enclosed is the Alcona County Recreation Master Plan for 2010-2014 along with the completed checklist.

The Plan was updated utilizing the Guidelines for the Development of Community Park, Recreation, Open Space, and Greenway Plans issued February 5, 2009. The Board of Commissioners will amend the plan if and when significant changes are deemed necessary by community conditions or goals.

If you have any questions or comments regarding the plan, please contact the Alcona County Board of Commissioners at (989) 724-9410.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Boyat, Sr.", is written over a horizontal line.

Kevin Boyat, Sr.
Chairman

Enclosure

**COMMUNITY PARK, RECREATION, OPEN SPACE, AND
GREENWAY PLAN CERTIFICATION CHECKLIST**

By Authority of Parts 19, 703 and 716 of Act 451, P.A. 1994, as amended, submission of this
information is required for eligibility to apply for grants

INSTRUCTIONS: Complete, obtain certification signatures and submit this checklist with a locally adopted recreation plan.

All recreation plans are required to meet the content and local approval standards listed in this checklist and as outlined in the *Guidelines for the Development of Community Park, Recreation, Open Space and Greenway Plans* provided by the Michigan Department of Natural Resources (DNR). To be eligible for grant consideration, plans must be submitted to the DNR prior to the grant application deadline with a completed checklist that has been signed by an authorized official(s) of the local unit of government(s) submitting the plan.

PLAN INFORMATION

Name of Plan: ALCONA COUNTY RECREATION MASTER PLAN 2010-2014		
List the community names (including school districts) covered by the plan	County	Month and year plan adopted by the community's governing body
Alcona County	Alcona	March 17, 2014 with an
		effective date of
		March 25, 2010

PLAN CONTENT

INSTRUCTIONS: Please check each box to certify that the listed information is included in the final plan.

☒ **1. COMMUNITY DESCRIPTION**☒ **2. ADMINISTRATIVE STRUCTURE**

- ☒ Roles of Commission(s) or Advisory Board(s)
- ☒ Department, Authority and/or Staff Description and Organizational Chart
- ☒ Annual and Projected Budgets for Operations, Maintenance, Capital Improvements and Recreation
- ☒ Programming
- ☒ Current Funding Sources
- ☒ Role of Volunteers
- ☒ Relationship(s) with School Districts, Other Public Agencies or Private Organizations
- Regional Authorities or Trailway Commissions Only**
- ☐ Description of the Relationship between the Authority or Commission and the Recreation Departments of Participating Communities
- ☐ Articles of Incorporation

☒ **3. RECREATION INVENTORY**

- ☒ Description of Methods Used to Conduct the Inventory
- ☒ Inventory of all Community Owned Parks and Recreation Facilities
- ☒ Location Maps (site development plans recommended but not required)
- ☒ Accessibility Assessment
- ☐ Status Report for all Grant-Assisted Parks and Recreation Facilities

☒ **4. RESOURCE INVENTORY (OPTIONAL)**☒ **5. DESCRIPTION OF THE PLANNING PROCESS**

☒ **6. DESCRIPTION OF THE PUBLIC INPUT PROCESS**

- ☒ Description of the Method(s) Used to Solicit Public Input Before or During Preparation of the Plan, Including a Copy of the Survey or Meeting Agenda and a Summary of the Responses Received
- ☒ Copy of the Notice of the Availability of the Draft Plan for Public Review and Comment
- Date of the Notice March 10, 2010
- Type of Notice Newspaper Publication
- Plan Location County Clerk's Office & Alcona County Library
- Duration of Draft Plan Public Review Period (Must be at Least 30 Days) March 10 thru 24, 2010 (2 weeks)
- ☒ Copy of the Notice for the Public Meeting Held after the One Month Public Review Period and Before the Plan's Adoption by the Governing Body(ies)
- Date of Notice March 10, 2010
- Name of Newspaper ALCONA COUNTY REVIEW
- Date of Meeting March 17, 2010
- ☒ Copy of the Minutes from the Public Meeting

☒ **7. GOALS AND OBJECTIVES**

☒ **8. ACTION PROGRAM**

PLAN ADOPTION DOCUMENTATION

Plans **must** be adopted by the highest level *governing body* (i.e., city council, county commission, township board). If planning is the responsibility of a Planning Commission, Park and Recreation Commission, Recreation Advisory Board or other local Board or Commission, the plan should **also** include a resolution from the Board or Commission recommending adoption of the plan by the governing body.

The local unit of government must submit the final plan to both the County and Regional Planning Agency for their information. Documentation that this was done must be submitted with the plan to the DNR.

Items 1, 3 and 4 below are **required** and must be included in the plan.

APPROVAL DOCUMENTATION: For multi-jurisdictional plans, **each** local unit of government must pass a resolution adopting the plan. Prepare and attach a separate page for each unit of government included in the plan.

- ☒ 1. Official resolution of adoption by the governing body dated: March 25, 2010
- ☐ 2. Official resolution of the N/A Commission or Board, recommending adoption of the plan by the governing body, dated: _____
- ☒ 3. Copy of letter transmitting adopted plan to County Planning Agency dated: N/A
- ☒ 4. Copy of letter transmitting adopted plan to Regional Planning Agency dated: March 25, 2010

OVERALL CERTIFICATION

NOTE: For multi-jurisdictional plans, Overall Certification must include the signature of each local unit of government. Prepare and attach a separate signature page for each unit of government included in the plan.

I hereby certify that the recreation plan for

Alcona County

(Local Unit of Government)

includes the required content, as indicated

above and as set forth by the DNR.



Authorized Official for the Local Unit of Government

March 25, 2010

Date

This completed checklist must be signed and submitted with a locally adopted recreation plan to:

**GRANTS MANAGEMENT
MICHIGAN DEPARTMENT OF NATURAL
RESOURCES
PO BOX 30425
LANSING, MI 48909-7925**

DNR USE ONLY - APPROVAL

The recreation plan is approved by the DNR and the community (ies) covered by the plan, as listed on page 1 of this checklist is/are eligible to apply for recreation grants through

By:

_____ Date _____

Grants Management

_____ Date _____

ALCONA COUNTY RECREATION MASTER PLAN

2010 – 2014

Prepared by
Board of Commissioners
106 5th Street
Harrisville, MI 48740

Alcona County Recreation Master Plan 2010 – 2014

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**Alcona County Recreation Master Plan
2010 – 2014**

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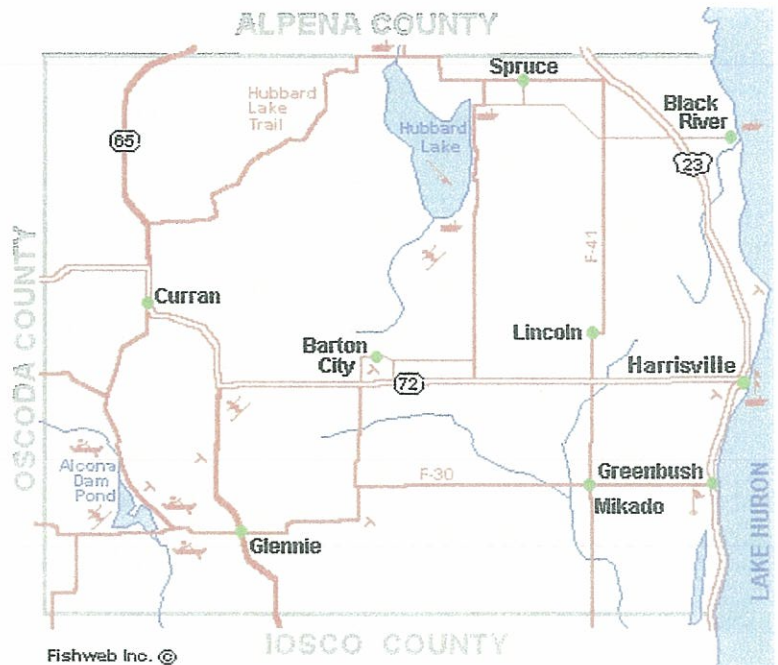
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DESCRIPTION

Regional Location

Alcona County is located in the northeastern part of the Lower Peninsula of Michigan on the western shore of Lake Huron and encompasses 679 square miles, or approximately 434,560 acres. Located at the 45th parallel approximately 200 miles north of Detroit, it is bordered by Alpena County on the north, Oscoda County on the west, Iosco County on the south and Lake Huron on the east. The County is twenty-four miles from north to south and thirty miles from east to west and is home to three separate school districts.

The following Townships are located within the planning area: Alcona, Caledonia, Curtis, Greenbush, Gustin, Harrisville, Hawes, Haynes, Mikado, Millen and Mitchell. There are two incorporated entities: the City of Harrisville in Harrisville Township and the Village of Lincoln in Gustin and Hawes Townships. Several unincorporated settlements exist within the County but they are considered in relationship to the Townships in which they are located. They include Curran in Mitchell Township; Glennie and Curtisville in Curtis Township; Greenbush in Greenbush Township; Hubbard Lake and Spruce in Caledonia Township; Mikado in Mikado Township; Black River in Alcona Township and Barton City in Millen Township.



Alcona County has a rich history with its human occupation spanning at least eleven centuries. The earliest artifacts found here were stone lance heads of a type used by ancestors of today's Native Americans around 9000 BC. Its forest and streams have been hunted and fished for thousands of years.

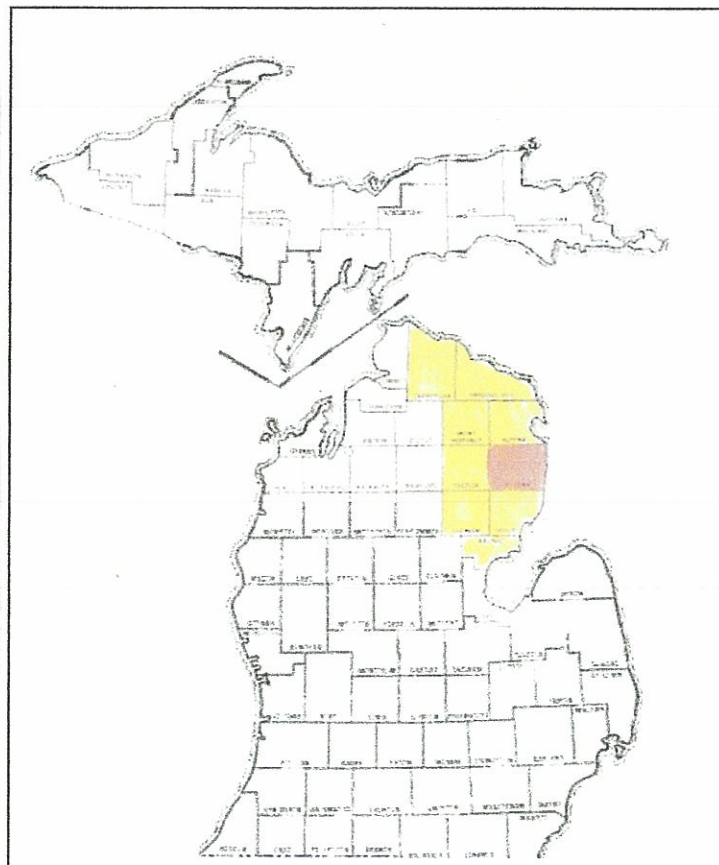
Although settlement by white men began in 1845, with early industries being lumbering and fishing, it has always been lightly populated.

Today, vestiges of its previous inhabitants remain for all to enjoy and learn from, including at least 20 old school houses; ghost towns; Indian settlements and burial grounds; one of the few remaining narrow gauge railroads in the State (Barton City); fields of massive old white pine stumps from the heyday of the timber industry; ship wrecks; numerous scenic views of its beautiful rivers and countryside; and many other historic buildings and sites that appeal to current residents and visitors alike.

Alcona County is also one of nine northeast Michigan counties comprising *The Sunrise Side*, a designation of Michigan's Sunrise Side Travel Association, a marketing group representing tourism and recreational interests in Alcona, Alpena, Arenac, Cheboygan, Iosco, Montmorency, Ogemaw, Oscoda and Presque Isle Counties.

The map below illustrates the area served by the *Sunrise Side* and Alcona County's relationship to the other eight counties in northeast Michigan.

Sunrise Side Counties



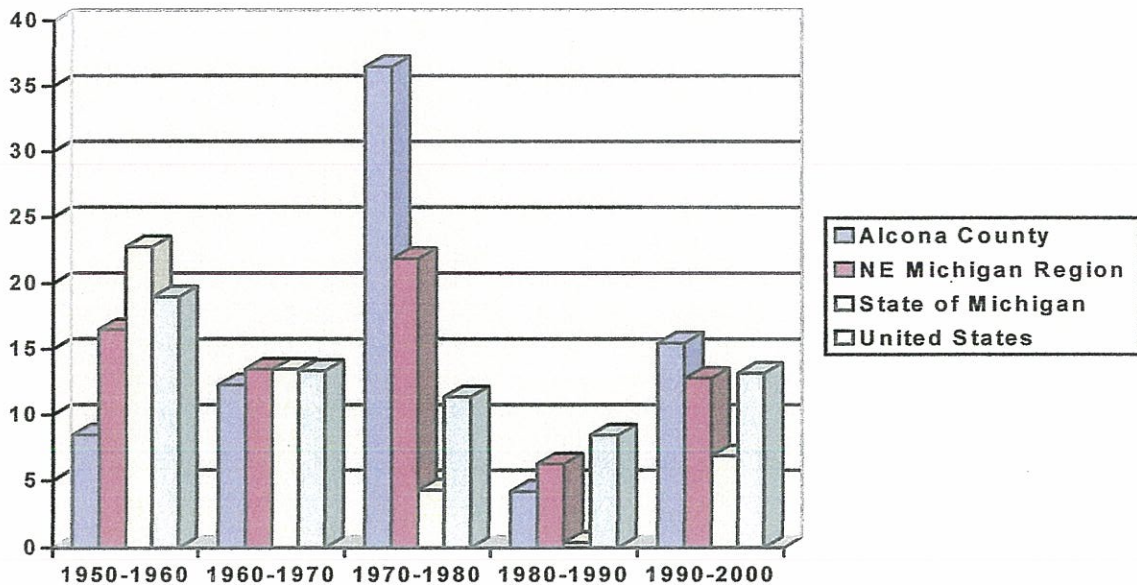
Social Factors

Population

The 2000 U.S. Census lists Alcona County's year-round population as 11,719, representing an increase of 1,574 people during the decade from 1990 to 2000, and reflecting a growth rate of 15.5%. This is in sharp contrast to the State of Michigan, which posted a modest population gain of only 6.9% from 1990 to 2000. The United States posted a 13.2% growth rate for the same period.

The following chart illustrates comparative population change patterns for Alcona County, as well as the Northeast Michigan region (consisting of the Counties of Alcona, Alpena, Arenac, Cheboygan, Crawford, Iosco, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle and Roscommon), the State and the Nation, from 1950 to 2000.

Chart 1: Relative Population Change in Growth Percentages

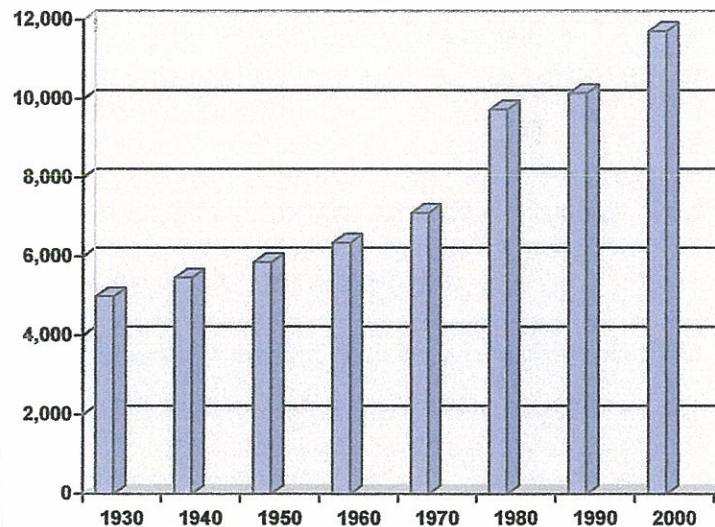


Earlier population projections predicted the population of Alcona County would be 11,000 in the year 2020, which has already been surpassed in 2000! This suggests that an even larger growth rate than previously thought can be expected as more and more people move to the area to retire.

Migration

The growth of Alcona County continues to be attributed to in-migration. Migration patterns have shown two major trends in recent decades: out-migration of the younger generation and in-migration of older individuals. Those in the younger age group relocate out of the County for employment reasons, while those sixty years of age and older are retirees choosing Alcona County as a place to enjoy their leisure.

Chart 2: Illustrates the Ever Increasing Growth Rate in Alcona County.



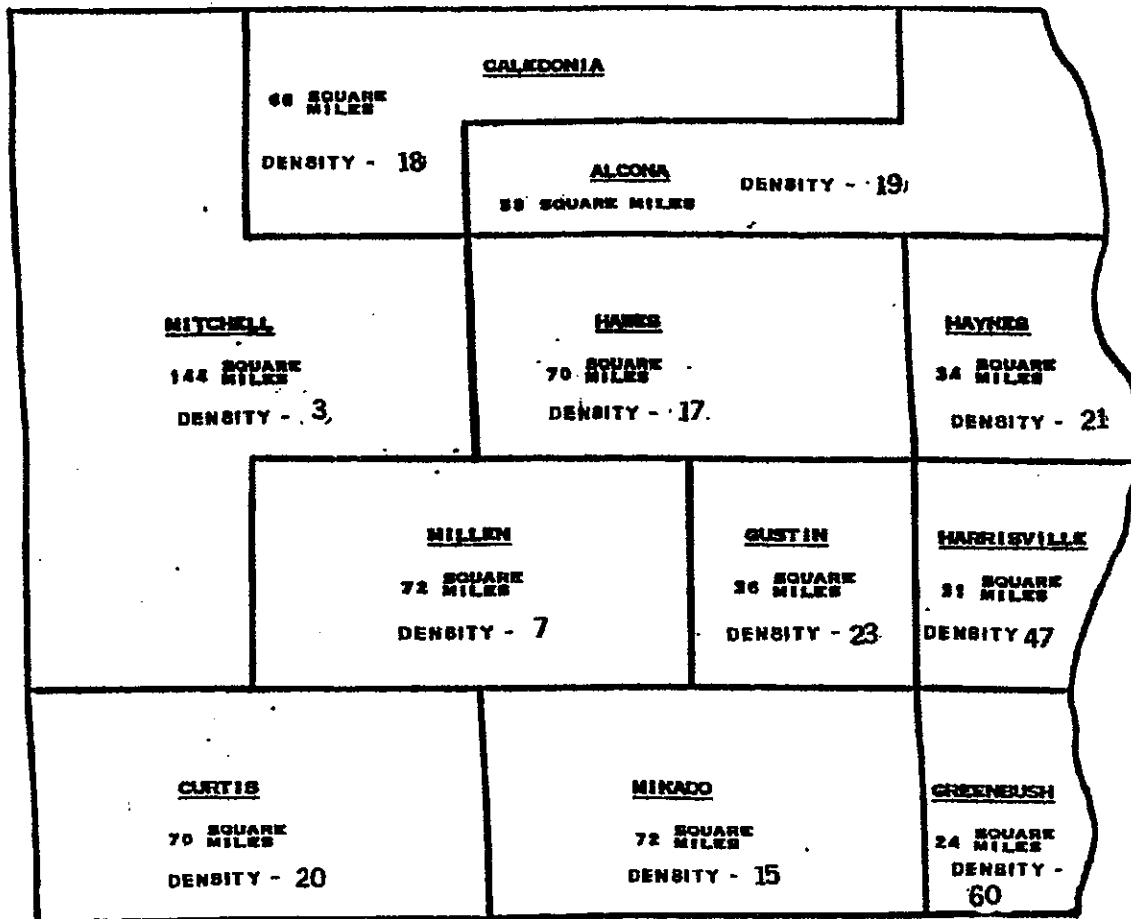
As a result, Alcona County's overall population is being older. In 1970, 24.0% of the population was over sixty years of age. By 1980, 28.6% of the population was sixty years of age or older, and by 1990 this segment of the population had grown to 31.9%. In 2000, 33.1% of the population was sixty years of age or older. This trend is expected to continue for the foreseeable future. At the same time, the population numbers for those ages 0-19 correspondingly decline, from 23.1% of the total in 1990 to 20.8% in 2000. Table 1 illustrates population for the over 60 age group in Alcona County.

Table 1: Alcona County Senior Population Comparisons					
	1970	1980	1990	1995	2000
Age 60-64	493	785	793	842	1,010
Age 65-74	772	1,324	1,469	1,625	1,644
Age 75-84	362	523	789	867	941
Age 85+	81	146	185	193	281
60+ Total	1708	2,778	3,236	3,527	3,876
Median Age	36.9	40.3	44.7	46.5	49.0
Med. Age-MI	26.3	28.8	32.5	33.9	35.5
Sources: Michigan Department of Management and Budget, Office of the State Demographer and US Bureau of the Census					

In addition to the age of the population posing unique challenges in both the planning and the development of recreational initiatives, a second critical factor in considering the needs of Alcona County is population density. Even with its continued growth, population density in the County remains relatively low, although there are certain areas within the County with population concentrations. A third consideration is the challenge of providing appealing recreational opportunities for the thousands of tourists and other visitors to the area.

The 2000 population density (number of persons per square mile) for Alcona County is 17.4. Population densities for its 11 Townships are as follows: Alcona, 18.9; Caledonia, 17.8; Curtis, 20.2; Greenbush, 60.2; Gustin, 23.3; Harrisville, 46.7; Hawes, 16.7; Haynes, 20.7; Millen, 6.6; Mikado, 14.6 and Mitchell, 2.8.

The map below illustrates population density, rounded to whole numbers, for the 11 Townships that comprise Alcona County.



LAND AREA - 679 SQUARE MILES

DENSITY (POPULATION PER SQUARE MILE) - 17

Alcona County: 679 Square Miles; Density (population/square mile=17.4) 2000

Table 2. Compares the Population Density of Alcona County, the Northeast Michigan Area and the State of Michigan.

	1970	1980	1990	2000
Alcona County	10.5	14.3	14.9	17.4
NE Michigan	22.3	28.0	30.2	34.1
Michigan	155.9	162.6	163.2	175.0

Concentrated Areas of Growth

Approximately 72% of the population of Alcona County is rural, non-farm, which is generally typical of the Upper Great Lakes Region. There are no areas in the County that may be defined as urbanized. However, population centers occur along the US-23 corridor, the Lake Huron shoreline and the shore of Hubbard Lake, as well as in the Glennie area, the Village of Lincoln and the City of Harrisville.

The City of Harrisville, located on the Lake Huron shoreline in the east central section of the County, posted a 3.4% decrease in its population (18 persons) from 1990 to 2000. Harrisville Township's population increased by 7.3%, or 96 persons during this same period.

The Village of Lincoln, located five miles west and two miles north of the City of Harrisville on M-72, showed an 8.9% increase in residents from 1990 to 2000.

Alcona, Caledonia and Hawes Townships contain Hubbard Lake. Combined, these three Townships gained 502 residents. The population of Hubbard Lake as a Census Designated Place (CDP) was posted as 993 in 2000.

Another CDP in Alcona County is Lost Lake Woods, which is located within Alcona Township. It posted a 2000 population of 339 persons.

Mitchell and Millen Townships are less densely populated areas. Mitchell, located in the northwest corner of the County, gained 106 residents for a growth rate of 36.6%, the largest growth rate of any municipality in Alcona County. Located in the central part of the County, Millen's population increased by 46 people for a growth rate of 11.0%.

During the period 1990-2000, all of Alcona County's Townships posted population gains ranging from 1.1% (Gustin Township) to the previously mentioned 36.6% in Mitchell Township.

Table 3. Comparative Data for Population Trends in Alcona County Townships for Census Years 1970, 1980, 1990 and 2000.

Unit of Government	1970	1980	1990	2000	% Change/ 1990-2000
Alcona Twp.	486	811	906	1,089	12.20%
Caledonia Twp.	763	1,065	987	1,203	21.90%
Curtis Twp.	718	1,082	1,128	1,378	22.20%
Greenbush Twp.	760	1,292	1,373	1,499	9.20%
Gustin Twp.	613	796	823	832	1.10%
Harrisville City	541	559	532	514	-3.40%
Harrisville Twp.	1,443	1,652	1,315	1,411	7.30%
Hawes Twp.	811	996	1,035	1,167	12.80%
Haynes Twp.	416	569	549	724	31.90%
Lincoln Village	371	361	337	364	8.00%
Mikado Twp.	636	865	852	1,043	22.40%
Millen Twp.	270	364	417	463	11.00%
Mitchell Twp.	197	248	290	396	36.50%
Alcona County	7,113	9,740	10,145	11,719	15.50%
Michigan	8,881,826	9,262,044	9,295,277	9,938,444	6.90%

Source: Office of the State Demographer, U.S. Bureau of the Census 2000

Table 4. Illustrates Age Group Percentages for County Residents.

Age Ranges:	% <5	% 5-14	% 15-19	% 20-34	% 35-64	% 55-64	% 65-84	% 85+
Alcona County	4.3	10.9	5.5	10.7	27.2	16.9	22.1	2.4
All of NE Michigan	5.2	13.2	6.8	13.8	28.7	13	17.4	1.9
State of Michigan	6.8	15	7.2	20.2	29.9	8.7	10.8	1.4

Special Population

The most recent data from the Family Independence Agency (February 2005) indicates there are 240 individuals eligible for Supplemental Security payments (SSI) within the County, with 240 classified as disabled, and 23 who are over 65, eligible by virtue of low income. As of the same month, there are 47 families receiving public assistance under the Family Independence Program (formerly Aid to Dependent Children).

Sex, Race and Ancestry

According to the 2000 Census, the gender population in Alcona County is almost evenly distributed, with 49.4% of the population being female and 50.6% being male. Ninety-eight percent of the population is white. Those of Hispanic origin (of any race) comprise 0.7%, American Indians and Alaska Native comprise 0.6%, while Asians and Black or African American each comprise 0.2% of the population. Approximately 0.1% declared themselves to be 'some other race.' Major single ancestry groups are German (24.0%), English (15.1%), Irish (11.7%) and French (8.9%).

Income

According to the 2000 Census, per capita income in Alcona County was \$17,654, compared to \$22,168 for Michigan and \$21,587 for the United States.

Median household income in Alcona County was \$31,362 (\$44,667 for Michigan), and median family income was \$35,669 (\$53,457 for Michigan).

In 2000, more than 56% of households in Alcona County had annual income below \$35,000 and 48.8% of families had annual income below \$35,000. For Michigan, those numbers are 38.8% and 29.2%, respectively.

In 2000, 47% (2,387) of individuals in Alcona County were receiving Social Security payments with an annual mean income amount of \$11,743 or a total of approximately \$28 million, a percentage that is expected to increase as the population of the County becomes older. Another 1,892 households reported other retirement income totaling \$37.4 million.

Public assistance caseloads continue to fluctuate and reflect the County's economic conditions. In FY 2004 (October 2003 – September 2004), an average of 1,036 recipients received some form of State and Federal financial aid through the State's public assistance programs, representing 8.9% of the County's population. In 2001, this average was 716 individuals. Comparable figures were 1,091 individuals in 1995 and 694 in 1998. Total payments to families in Alcona County during FY 2004 under the five major financial assistance programs were \$1,219,489. (Michigan Department of Human Services)

Education Attainment

According to the 2000 Census, 41.9% of Alcona County residents over the age of 25 were high school graduates (includes equivalency) and 10.9% had earned bachelor's degrees or higher. In 1990, the percentage of those with high school diplomas was 68.6% and those who had earned bachelor-level or higher degrees was 9%.

Employment

Table 5: Provides a snapshot of the civilian labor force and unemployment statistics from 2001 provided by the Michigan Employment Development Corporation (MEDC) as well as the employment data for Alcona County, the 12 County Northeast Michigan Area and the State of Michigan.

Area	Total Workforce	Number Employed	Unemployment	
			#	%
Alcona County	4,750	4,275	475	10.2
NE Michigan	100,975	93,525	7,450	7.4
Michigan	5,096,000	4,937,000	159,000	3.1
Source: Michigan Economic Development Corporation				

Wage and salary employment in Alcona County has historically been concentrated in government jobs. However, the largest employment sector found in Alcona County is now retail employment (23.5% of the wage and salary employment in 2001, according to NEMCOG). Service and government employment registers at 22.3% and 22.1%, respectively.

The current Alcona County labor force is greatly affected by seasonal variations in employment due to a significant dependency upon tourism and recreation-based businesses which include watercraft sales and service, taverns, clubs, hotel dining rooms, family restaurants, fast food restaurants, sporting goods, hotel and motel sales tax and the motel use tax. (Source: Sales and Use Tax Collections information, Michigan Department of Treasury.) The seasonal variations also include construction, farming and logging. Although the annual average unemployment rate for 2004 in Alcona County was 9.4%, seasonal unemployment rates vary greatly. For example, the July 2004 unemployment rate was 6.8%, but it was 12.8% in January. If the area is to continue to rely upon tourism and recreational activity as a key portion of its economic base, efforts must be made to diversify facilities and activities to include all seasons of the year in order to reduce these fluctuations.

Industries and Businesses

There are several manufacturing plants in the County, primarily located in Black River, Harrisville, Lincoln, Mikado and Greenbush. In addition, tourism, agriculture/forest/fishing occupations, wood industry, retail and a variety of service industries comprise other important phases of the economy. Labor costs are described as very low for both skilled and unskilled employees, which comprise the majority of the workforce. Still, about 43.9% of the labor force commutes to areas outside of the County to work.

Alcona County depends upon the tourist trade for a large part of its economy. Visitors are attracted to the area because of the large number of lakes, streams and forests. There are 121,200 acres of public recreation land in Alcona County, including 112,299 acres of national forest and 8,196 acres of state forests. There is a potential to develop parks and recreation areas in the 115,000 acres of public forestlands in the future. Hubbard Lake, the County's largest inland lake, is encircled largely by private cottages, but Lake Huron is a major tourist draw. The resort business is being revived by the increase of game fish available in the Great Lakes. The one drawback with the Lake Huron shoreline in Alcona County is that there are no natural bays or peninsulas to break the direct sweep of the big lake waves. However, the Michigan Department of Natural Resources Waterways Division established a marina at Harrisville in a man-made harbor. The Harrisville Harbor is part of the State of Michigan's Harbor of Refuge network and is considered one of the most scenic on the Great Lakes. It has docking facilities for 97 boats, restrooms and shower facilities, a fuel station and pump-out facilities. The Harbor Commission is completed the extensive rebuilding of the main harbor administration building in 2006. The new facilities include new restrooms for boaters and the public, new showers for boaters, laundry facilities and a gathering place for harbor patrons.

In addition to the excellent opportunities for hiking, cross-country skiing, horseback riding, off-road vehicles and snowmobiling, the area is also becoming a destination for viewing a variety of wildlife species, including bald eagles and the rare Kirtland's warbler.

Table 6: Illustrates the Impact of Tourism and Recreation in Alcona County.

Estimated direct expenditures of tourists	\$13,679,000
Unadjusted (6%) Michigan Dept. of Treasury lodging use tax collections (1995)	\$28,203
Total number of campsites (2000)	997
Number of second (vacation) homes (2000)	5,067
Number of licensed food service establishments (1995)	70
Number of commercial lodging units (2000)	125
Source: MSU-E Tourism Profile, June 2001	

The 2007 Census of Agriculture lists 281 farms in Alcona County, an increase of 15% from 2002 when there were 244. The number of acres in farmland increased to 45,395, or 11% in 2007 as compared to 41,001 in 2002. The average size of farms also decreased slightly, from 168 acres in 2002 to 162 acres in 2007. Dairy and feeder cattle operations are the most significant farming enterprises carried on in the County.

Pulp woodcutting and logging continue to be important industries. There are several small sawmills throughout the County. Alcona County also has a generation plant that converts waste wood products and tires to electrical energy.

Table 7: Shows the Employed Civilian Population 16 Years of Age and Older in Various Industries in Alcona County in 2000.

By Industry	Number of Employees	Percent of Total Workforce
Agriculture, forestry, fishing & hunting, mining	183	4.7
Construction	358	9.2
Manufacturing	738	18.9
Wholesale trade	58	1.5
Retail trade	519	13.3
Transportation & warehousing & utilities	211	5.4
Information	38	1.0
Finance, insurance, real estate & rental & leasing	138	3.5
Professional, scientific, mgt., admin. & waste management services	198	5.1
Educational, health & social services	742	19.0
Arts, entertainment, recreation, accommodation and food services	310	8.0
Other services (except public administration)	213	5.5
Public administration	192	4.9
Totals	3,898	100
Source: U.S. Bureau of the Census 2000		

Table 8: Shows the Employed Civilian Population 16 Years of Age and Older in Specific Occupations in Alcona County in 2000.

By Occupation	# Employees	% Workforce
Management, professional, & related occupations	928	23.8
Service occupations	726	18.6
Sales and office occupations	903	23.2
Farming, fishing & forestry	61	1.6
Construction, extraction, and maintenance occupations	531	13.6
Production, transportation, and material moving occupations	749	19.2
Totals	3256	100
Source: U.S. Bureau of the Census		

NATURAL RESOURCES

Climate

A 1996 climatological summary prepared by the Michigan Department of Agriculture, Environmental Division, Climatology Program at Michigan State University, East Lansing, Michigan, describes the climate in the County as "highly varied due to both topographic variations and proximity to Lake Huron. These variations cause changes in the climate over distances of only a few miles". (Source: Soil Survey of Alcona County) The average minimum January temperature is 11 degrees Fahrenheit, while the average maximum July temperature is 80 degrees Fahrenheit.

Total average annual precipitation (rainfall) is 29 inches, 60% of which falls between April and September. An average of 32 days of thunderstorms occur each year, mostly in July (averaging 7), with an average of 6 each in June and August. Seasonal snowfall averages between 50 and 60 inches, with the greatest depth at any given time at approximately 37 inches. For an average of 93 days, at least one inch of snow is on the ground, although the number of such days varies from year to year.

According to the Huron Pines Resource Conservation and Development Council, the length of the growing season varies to a large degree within the County. The growing season in the northwestern tip of the County is as short as 90 days, while the area along the shoreline may have a growing season of 140 or more days. The largest part of the County falls within an area with a growing period from 110 to 130 days. This compares to 150 days for neighboring Alpena County to the north and 97 days for Oscoda County to the west.

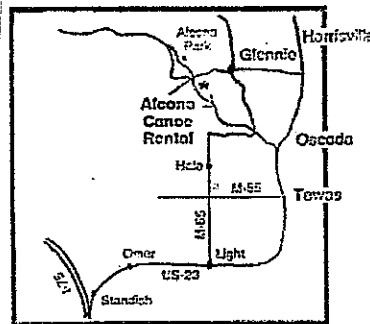
The average relative humidity is approximately 61%, and usually is higher at night, peaking to about 83% by 7:00 a.m. The sun shines 64% of the time possible in the summer and 37% in the winter. The prevailing winds are from the southwest, with an average wind speed of 9.2 miles per hour, usually occurring in April.

Streams, Rivers and Lakes

There are over 301 miles of streams in Alcona County, comprised of approximately 60 streams and three major rivers, providing generally good trout fishing. Most notable is 13 miles of the AuSable River in Curtis Township in the southwest section of the County. The Alcona Dam Pond provides the terminus of a stretch of the famous AuSable River designated as part of the "Wild Rivers" program. (The Wide and Scenic Rivers Act purposes to preserve "certain selected rivers which, with their immediate environment, possess outstandingly remarkable geologic, fish and wildlife, historic, cultural or other similar values ... in a free flowing condition ... for the benefit and enjoyment of present and future generations"). The 23 mile segment of the main stream of the Ausable River, which is located in Oscoda and Alcona Counties and begins one mile below Mio Pond and ends just below the Forest Service Road (4001) bridge, was designated a National Scenic River on October 4, 1984.

To date, some access site improvements have been made in this area of the AuSable River, including: a canoe access below the dam on Bamfield Road; a limited number of primitive campsites have been established, usage of which

The Alcona Park/Alcona Dam Pond area in Curtis Township.



requires a permit from the U.S. Forest Service; restrooms for the campsites have been installed as well as some signage related to their general use; some erosion abatement initiatives have been accomplished, with yet more planned; road improvements, especially to the primitive camping area, have been made, and other roads not needed for administration of the river have been closed. The scenic overlook offering a panoramic view of the area has also been equipped with appropriate descriptive signage. A new canoe access site above the bridge was constructed for use in 2000. Beginning May 15, 1999, a Huron-Manistee vehicle pass was required for vehicles parked at many sites along the AuSable, including campsites along the Wild and Scenic River from Mio to the 4001 landing.

According to a U.S. Forest Service spokesperson, the Michigan Sports Fishing Association is planning some fish habitat improvements in the form of fish stairs in the near future.

Inventory of Rivers and Streams in Alcona County

Following are the longer and larger streams in the County. There are an additional 52 streams, totaling another 195 miles. Many offer excellent trout fishing.

<u>Name of Water</u>	<u>Description of Water</u>
AuSable River	Canoeing and fishing, mostly shoreline. Huron National Forest and Consumers Energy Company property; river famous for its natural and scenic beauty and excellent trout fishing. Impoundment of the AuSable by Consumers Energy creates Alcona Dam Pond (also known as Bamfield Pond).
South Branch Pine River	Fishing; flows almost entirely through National Forest property; undisturbed stream of trout; flowing through heavily wooded area.
West Branch Pine River	Trout fishing; flows mostly through National Forest property; spring fed stream of trout quality, several beaver dams on stream.
East Branch Pine River	Trout fishing; flows through clubs and farmlands; spring fed stream; receives some pollution from livestock; warmed in some areas due to lack of bank cover.
Black River	Cold, stable flow; trout quality fishing; flows mostly through private property.
Van Ettan Creek	Some fishing near head water; runs mostly through private property; spring fed stream; pollution from sediment and livestock; stream warmed by lack of cover along banks.
McGillis Creek	Fishing; flows through both private and National Forest property; spring fed stream of trout quality.
Backus Creek	Trout fishing; flows through both private and National Forest property; trout quality stream with stable flow.
Little Wolf Creek	Trout fishing; flows entirely through private hunting club property; spring fed stream of trout quality; natural and undisturbed.
McGinn Creek	Trout fishing; flows entirely through private club property; cold, spring fed stream; little disturbance.

Inventory of Lakes in Alcona County

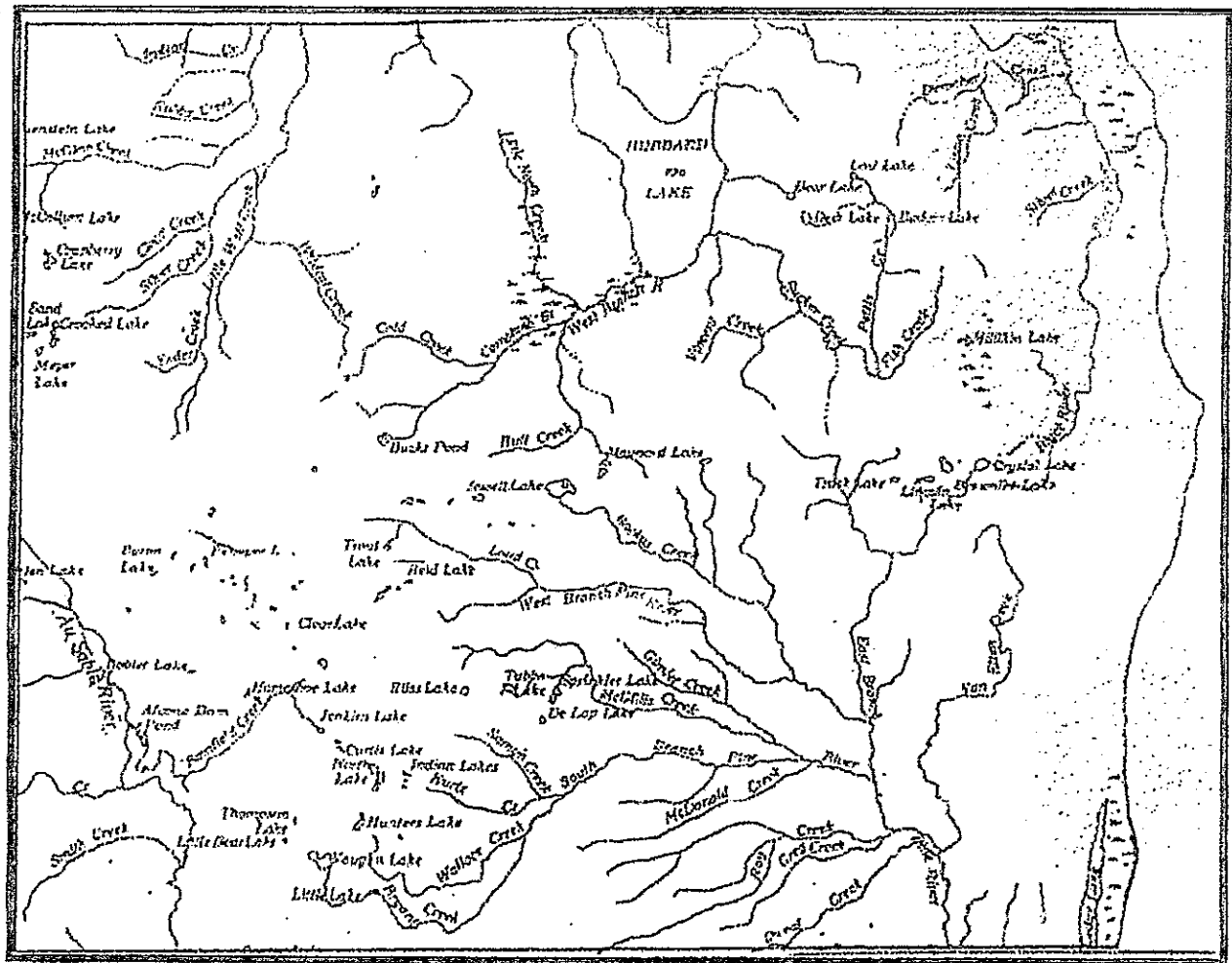
Alcona County contains approximately 181 natural lakes, as well as many other smaller lakes and ponds that provide recreational opportunities in the County. Taken together, there are 233 bodies of water totaling approximately 12,030 acres, with Hubbard Lake being the largest in the County. The next three largest are Alcona Dam Pond, Cedar Lake and Jewell Lake, respectively. In addition, there are over 30 miles of Great Lakes shoreline. Significant lakes or dams in Alcona County include:

Hubbard Lake	9,200 acres	
Alcona Dam Pond	1,008 acres	
Cedar Lake	775 acres	(Total acreage: 1,025)
Jewell Lake	193 acres	
Vaughn Lake	115 acres	
McCollum Lake	81 acres	(Total acreage: 224)

Other named lakes and ponds in Alcona County (there are also approximately 170 'unnamed' small bodies of water) include:

Badger	Jenkins
Bear	Lake in the Green
Bear	Lincoln
Bear (Little)	Little
Bliss	Lost
Boblet	Maynard
Brownlee	McFee
Bryant (east)	McGinn
Bryant (west)	Millikin
Buck's Pond	Mud Pond
Byron	Myers
Carp	North
Cedar Lake Swamp	O'Brien
Clear	Penoyer
Cranberry	Poplar
Crooked	Potter
Crystal	Reid
Curtiss	Sand
De Lap	Silver Wolf Ranch
Deer	Sprinkler
Harrisville	Three Bear Camp
Hoist	Trout
Honawan	Thompson
Horseshoe	Trask
Hunters	Trout (little)
Indian (north)	Tubbs
Indian (middle)	Twin (east)
Indian (south)	Twin (west)

Alcona County Lakes and Streams Map



Topography

Alcona County's topography is classified as consisting of level and undulating plains, and rolling to hilly morainic (earth and stones moved and deposited by glaciers) areas, with elevations beginning at 577 feet above sea level, at the shoreline of Lake Huron (the eastern boundary of the County) and climbing to the highest elevation of 1,273 feet above sea level, in an area three miles southwest of Curran. There is much gradual sloping, but there are also portions of the County where elevations fall drastically, as along the western and eastern shoreline of the Alcona Dam Pond; these steep slopes are extremely unstable.

Alcona County Topographical Map
Scale: 1:250,000 100' Contour



Approx. feet above sea level:



- 500



- 600



- 800



- 900

Source: NEMRPDC

Soils

The Soil Survey of Alcona County's Interim Report, published in August 1996 characterizes the area as being covered by thick deposits of glacial drift, with the major topographic divisions consisting of level and undulating plains, and rolling to hilly morainic areas. It further describes five kinds of surface features: moraines, till plains, glacial drainage terraces, lake plains and deltas. All of these surface features formed as the result of the action of glaciers and post-glacial lakes.

Morainic areas are characterized by rolling to steep, uneven knob-like hills and pothole-like depressions. The largest morainic area extends from Mitchell Township through the east part of Curtis Township.

Till plains are characterized by elongated hills and ridges and have a north-south orientation. Till plains are present in Alcona, Hawes and Haynes Townships.

Glacial drainage terraces, often occurring intermingled with the morainic areas and till plains, are characterized by elongated nearly level to sloping, sometimes pitted, areas; the largest occurs in the AuSable River valley in the west part of Curtis Township.

Lake plains are characterized by nearly level to undulating areas separated by steep scarps (low steep slopes along a beach caused by wave erosion) reflecting changes in lake elevation; the largest lake plain in Alcona County is in Mikado Township. Lake Huron once covered this entire area.

The deltas are characterized by broad, nearly level plains cut at widely spaced intervals by deep stream and river channels; the largest delta in Alcona County formed at the outlet of the AuSable River when it flowed into glacial Lake Warren.

The U.S. Department of Agriculture has identified 153 different kinds of soil in the County. These vary greatly in texture, natural drainage ability, slope, as well as in a variety of other ways. Well-drained and moderately well-drained soils make up approximately 68% of the County's land area, while somewhat poorly drained soils comprise about 20%, and poorly-drained or very poorly-drained soils make up the balance, approximately 12%. Soils are probed and evaluated to a depth of five feet or less, and are rated on the basis of four classes of soil limitations as follows:

- | | |
|---------------------------|--|
| <u>Slight</u> | - Relatively free of limitations or limitations are easily overcome. |
| <u>Moderate</u> | - Limitations need to be recognized but can be overcome with good management and careful design. |
| <u>Severe</u> | - Limitations are severe enough to make use questionable. |
| <u>Very Severe</u> | - Extreme measures are needed to overcome the limitations and usage generally is unsound or not practical. |

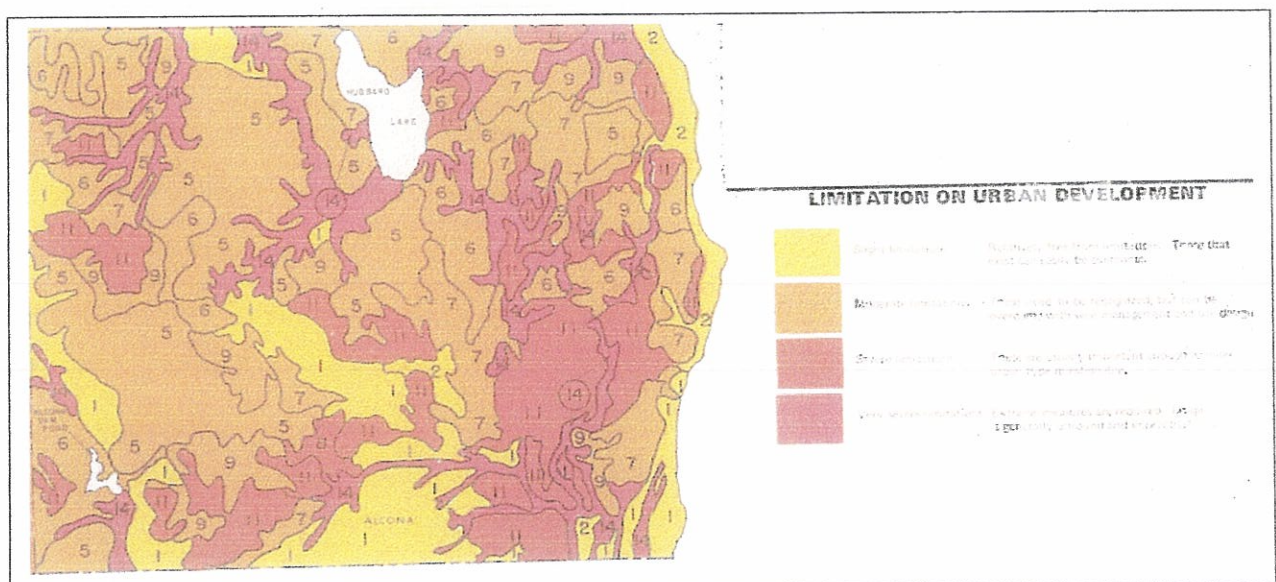
In addition to soil ratings restricting limitations for development, they are also rated for septic system use.

Use of Soil for Recreational Development

Although major soil limitations affect some kinds of development, areas with these limitations can be used for forestry and recreational uses. Severely to very severely limited soils are best suited for undeveloped recreational activities. The presence of a high water table interferes with operation of trench-type sewage systems. In addition, a saturated soil condition can hinder vehicle and foot traffic during wet seasons of the year.

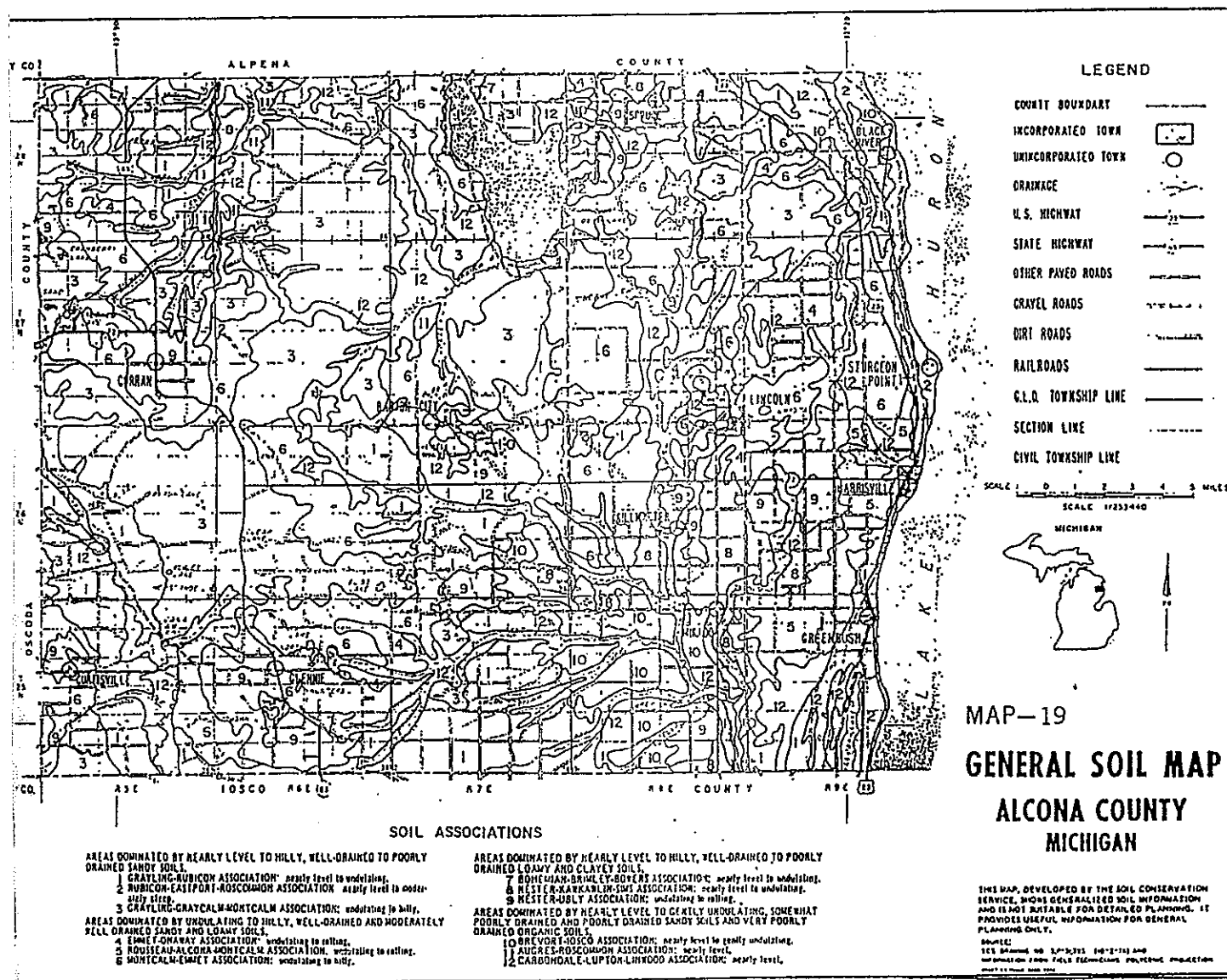
Organic soils commonly have a high water table. In addition, organic material is highly compressible with poor capacity to support loads. This material also shrinks and settles readily when drained. Wetland areas, which are prevalent throughout the County, are an important consideration in recreation planning. Individual projects that may have an impact on this fragile ecological phenomenon must obtain a determination from the Michigan Department of Natural Resources and Environment (MDNRE) prior to any actions being taken, and any projects funded by the MDNRE require an environmental review attesting to the viability of the initiative relative to wetland conservation. Soil erosion control is managed by the County.

Alcona County Soils Map



Alcona County General Soil Map

This soil map developed by the Soil Conservation Service shows additional detail with regard to population centers and major roadways in Alcona County.



Vegetation

Alcona County is 75% forested and holds a vast inventory of valuable standing timber. Most of these forested acres are held by the U.S. Government, the Michigan Department of Natural Resources (10,000 acres) and private hunting tracts. The 1992 Census of Agriculture for Alcona County shows 10,163 acres of woodlands as part of farmland use. This is down 37.4% from 1982, when the number was 13,989 acres, and down 1.06% from 1987, when the number was 10,272.

Of the County's 434,560 land acres, 112,299 acres are managed by the U.S. Forest Service as part of the Huron National Forest. These lands are primarily located in the southwest and south-central portions of the County. In addition, there are approximately 8,196 acres of State forests. Large sections of Mitchell Township and a large portion of Caledonia Township west of Hubbard Lake are owned by private hunting camps and clubs.

Land Use Pattern

Recreation is a major land use in Alcona County; the ownership and land use pattern of rural areas have particular bearing on the recreational potentials for developing vacation farms and hunting areas. Much of the County is currently being used for second home development, as well as recreational activities such as fishing, hunting, sightseeing and wildlife and habitat viewing. The potential for vacation homes depends, in part, upon the existence of available farmsteads that are conducive to redevelopment as vacation properties. Key statistics relative to farming operations for Alcona County, demonstrating their general decline, are displayed below:

Table 9: Farming Statistics – Alcona County

	<u>2007</u>	<u>2002</u>	<u>% Difference, 2002 to 2007</u>
Number of Farms	281	244	+15%
Acres in Farmland	45,395	41,001	+11%
Average Farm Size (Acres)	162	168	- 4%
Market Value of Production	\$8,680,000	\$5,567,000	+56%
Market Value of Production, Average/Farm	\$30,890	\$22,818	+35%

Source: U.S. Department of Agriculture, 2007 Census of Agriculture

Approximately 1,733 acres of property in Alcona County, located along the AuSable River in Curtis Township, are owned by Jackson-based Consumers Energy Company, and are available for public use. Another 63,000-plus acres are primarily large, private hunting camps. An inventory of selected recreational and tourism resources in Alcona County, tabulated by Michigan State University, follows:

Table 10: Natural Resources in Alcona County

No. land acres in county	1989	434,560
No. water acres in county	1989	10,560
Total no. acres in county	1989	445,120
No. acres of public recreation land	1990	121,200
No. acres of national forests	1990	112,299
No. acres state parks/recreation areas	1990	549
No. acres of state boating & fishing sites	1990	80
No. acres state game/wildlife areas	1990	76
No. acres of state forests	1990	8,196
No. acres publicly or privately owned forest land	1994	333,000
No. of miles of Great Lake shoreline	N/A	27
Combined acres of natural or artificial lakes and ponds	1991	13,030
Source: Alcona County Tourism Profile, June 2001, Michigan State University Extension		

Property Values

Estimated 2000 property tax levy figures by classification in Alcona County (real and personal property) are as follows: agricultural – 3.6%; commercial – 6.2%; industrial – 6.7%; residential – 74.0% and utility – 2.4%. (Michigan State Tax Commission)

According to the Alcona County Building Department, in 2009 the County issued 4 new single family (including modular) dwelling building permits. A total of 57 permits were issued in 2009 for all construction activities, with an estimated value of \$16,583,255. It is estimated that 60-65% of homes in Alcona County are seasonal residences, and that number may approach 80% if those (permanent) residents who spend the winter months in warmer climates are included in the seasonal total.

CULTURAL RESOURCES

Utilities

Electrical power is provided in all of Alcona County except parts of Mitchell and Caledonia Townships by Consumers Energy of Jackson, Michigan, the State's largest electrical utility provider and the fourth largest gas and utility in the United States. Presque Isle Electrical Co-operative of Onaway, Michigan, provides power to those portions of Mitchell and Caledonia Townships not served by Consumers Energy.

DTE Energy supplies natural gas to Greenbush, Harrisville and Lincoln and to areas along Highway F-41. All other areas use alternate heat sources, including fuel oil, LP gas or wood.

SBC provides telephone service to part of Greenbush, Century Tel of Michigan provides service to the Glennie area and Verizon North and Charter Communications cover the rest of the County. Cellular telephone service is available through many providers.

Local cable television service is provided in the County by Charter Communications of Oscoda to the Hubbard Lake area, Spruce, the Lost Lake Woods area, Harrisville, Lincoln and Greenbush. Other providers service some of the remaining areas of the County. Many residents, unable to access either, rely on satellite television service, obtained from a variety of vendors.

The City of Harrisville is the only area served by a central water and sewer system. The water system was upgraded in 1990 through a Farmers Home Administration project with the addition of a new well and pump house system. The sewer system, installed in 1977, is available to all properties located within the city limits. The Village of Lincoln has no central water system, and although its sewer system was recently upgraded, there are still areas of the Village which are not covered by a sewer system. Some areas have experienced severe limitations to development due to this infrastructure deficiency. Limitation areas include Mikado, Glennie, Greenbush and many lakeside locations.

Circulation

The Michigan Economic Development Corporation estimates that in 2000, of the Alcona County labor force age 16 and older, 43.9% were employed out of the County (a slight increase from 1990), and 6.7% worked at home. Of the 3,231 employed persons over the age of 16, 2,498 or 77.3% traveled to work alone; 10.4% utilized carpools; 0.5% used public transportation; 10.4% walked (or worked at home); and, 1.1% used other means. Mean travel time to work was 24.1 minutes.

The Lake State Railroad (formerly the Detroit and Mackinac) provides daily freight handling service. Passenger rail service is not available. However, limited passenger service is provided by Indian Trails Bus Lines.

Alcona County has a class "D" airport facility – the Harrisville Airport – which offers tie-down services, and accommodates only small aircraft. Occasional small aircraft charter service is available. Limited commercial passenger service, provided by United Express/Great Lakes Airlines is available in Alpena at the Alpena County Regional Airport.

Limited Dial-A-Ride service is available to Alcona County residents through Alpena-based *Regional Ride*, which provides low-cost transportation for medical services and appointments, shopping, recreation, employment, appointments or other short-term needs.

The Oscoda-Wurtsmith Airport, located on the former Wurtsmith Air Force Base, offers no commercial passenger service. It is, however, open to the public and general aviation aircraft, with no non-commercial landing fees. The airport is host to American International Airways (AIA) and Kitty Hawk Airlines maintenance facilities. Services available include aircraft parking tie-downs and hangers, fuel, maintenance, courtesy car and bicycles, and a flight school operated by Oscoda Aviation Services. The airport offers the second largest runway in the State, at 11,800 feet in length. Accessible 24 hours per day, the airport has an automated weather observation system, pilot-controlled lighting and fully instrumented runway approaches. For the past two years, the Oscoda-Wurtsmith Airport Authority has provided a pilot training scholarship program for students ages 16 thru 19 in Alcona and Iosco Counties. The Wurtsmith Division of the Yankee Air Force operates an Aviation Museum at the airport and annually hosts a USO-style dance, Dawn Patrol Fly-In, and other activities. Other special events include the annual Thunder on the Grass snowmobile drag races sponsored by the AuSable Valley Trailriders Snowmobile Association, and autocross racing events sponsored by the Detroit Region, Sports Car Club of America.

Alcona County is principally accessible via Highways US-23 and M-65 from the north and south and via Highway M-72 from the west. Many visitors also arrive by boat, utilizing the port facilities in Harrisville Harbor, which is described in the City of Harrisville's inventory. In May 2004, the Michigan Department of Transportation officially designated US-23 from Standish to Mackinaw City as a State Recreational Route, naming it the Sunrise Side Coastal Highway. The Heritage Route designation is intended to boost tourism to the region through enhanced marketing and access to improvement grant resources.

There are two major retail centers: One is in Alpena, 32 miles north of the County seat in Harrisville, accessible via US-23, and indirectly via M-65 and M-32 to residents in the western portion of the County. The other retail center is 14 miles

to the south, in Oscoda Charter Township, the former home to the Wurtsmith Air Force Base. Smaller retail centers also exist in other communities in the County.

Interstate 75 is approximately 50 miles west of Alcona County's western boundary. The City of Standish is approximately 60 miles south of the County.

Circulation within the County is decidedly better than it is to major markets outside of the area. Highway US-23 parallels the Lake Huron shoreline and F-41 provides an alternate route five miles inland and serves Mikado, the Village of Lincoln and Hubbard Lake residents. State Highway M-65 runs north/south approximately 10 miles from the western border. This highway provides a short-cut for vacationers and travelers entering the region north of Standish. State Highway M-72 runs east/west beginning at Harrisville about midway between the north and south boundaries of the County. It intersects with US-23, F-41 and M-65 enroute to Grayling and Interstate 75 and then on to the west coast of Michigan.

Media

Newspaper coverage is provided by the *Alcona County Review*, located in Harrisville. This paper provides local and regional news to residents of the County, as well as features of local interest. Other coverage is provided by the *Alpena News*, located in the City of Alpena, and to some locations in the southern portion of the County, the *Bay City Times*. The *Detroit News/Free Press* is also available on a limited basis.

There is one local radio station transmitting from Lincoln, WVXA Radio 51AM and residents are able to access Central Michigan University Public Radio stations from Alpena (91.7 MHz) and Oscoda (95.7 MHz), the latter transmitted from a tower located in the County. The CBS affiliate, UGN Television Channel 11, originates in Alpena and has a transmission tower near Hubbard Lake. It serves much of northeast Michigan, as well as the Marquette area in Michigan's Upper Peninsula.

ADMINISTRATIVE STRUCTURE

Recreation planning decisions for County-sponsored initiatives and for those occurring on County-owned property in Alcona County are made by the Board of Commissioners. They are advised by the Parks and Recreation Commission. These are the only organized entities impacting on recreation for the County. Alcona County established a Parks and Recreation Commission under the authority of Public Act 261, as amended by Act 242, P.A. 1966. This commission was organized in 1969 and established in 1970.

Functions of the Park and Recreation Commission

The function of the Parks and Recreation Commission includes, but is not limited to, providing input to the County Board of Commissioners on all of the following functions:

Planning: to provide a systematic means of planning the location, acquisition, development and maintenance of a system of parks, recreation and open space areas, facilities and activities within the County. Definite criteria for inclusion shall be adopted and revised periodically to keep pace with changing demands and habit use patterns.

Acquisition: to provide a program of acquisition of adjoining acreage or to acquire unique or strategic scenic, scientific or historical areas for the enjoyment of the residents of the County and their guests. Said areas shall be acquired in a systematic manner so as to provide equal opportunity, access and enjoyment for all people, regardless of race, creed or political preferences.

Development: to provide those activities and facilities commensurate with the needs of the people. All development should be carefully planned and be of a durable nature to minimize maintenance.

Funding: to explore and utilize every means of financing that is available to the Commission including Federal and State matching fund programs, general obligation bonds, general funds, fees and charges, and gifts and donations.

In addition to advisory functions, the Parks and Recreation Commission has assumed responsibility for the maintenance and grooming of the snowmobile trail system. The Michigan Department of Natural Resources Forest Management Division administers the trail program and reimburses the local group under the Grant Sponsor Program. These funds are passed through the County Treasury to the Parks and Recreation Commission. Volunteer labor is also used in this effort. The Parks Commission maintains the necessary grooming equipment for the trails program. Parks and Recreation Commission members serve the County in a voluntary capacity and may be reimbursed per diem and mileage for their services.

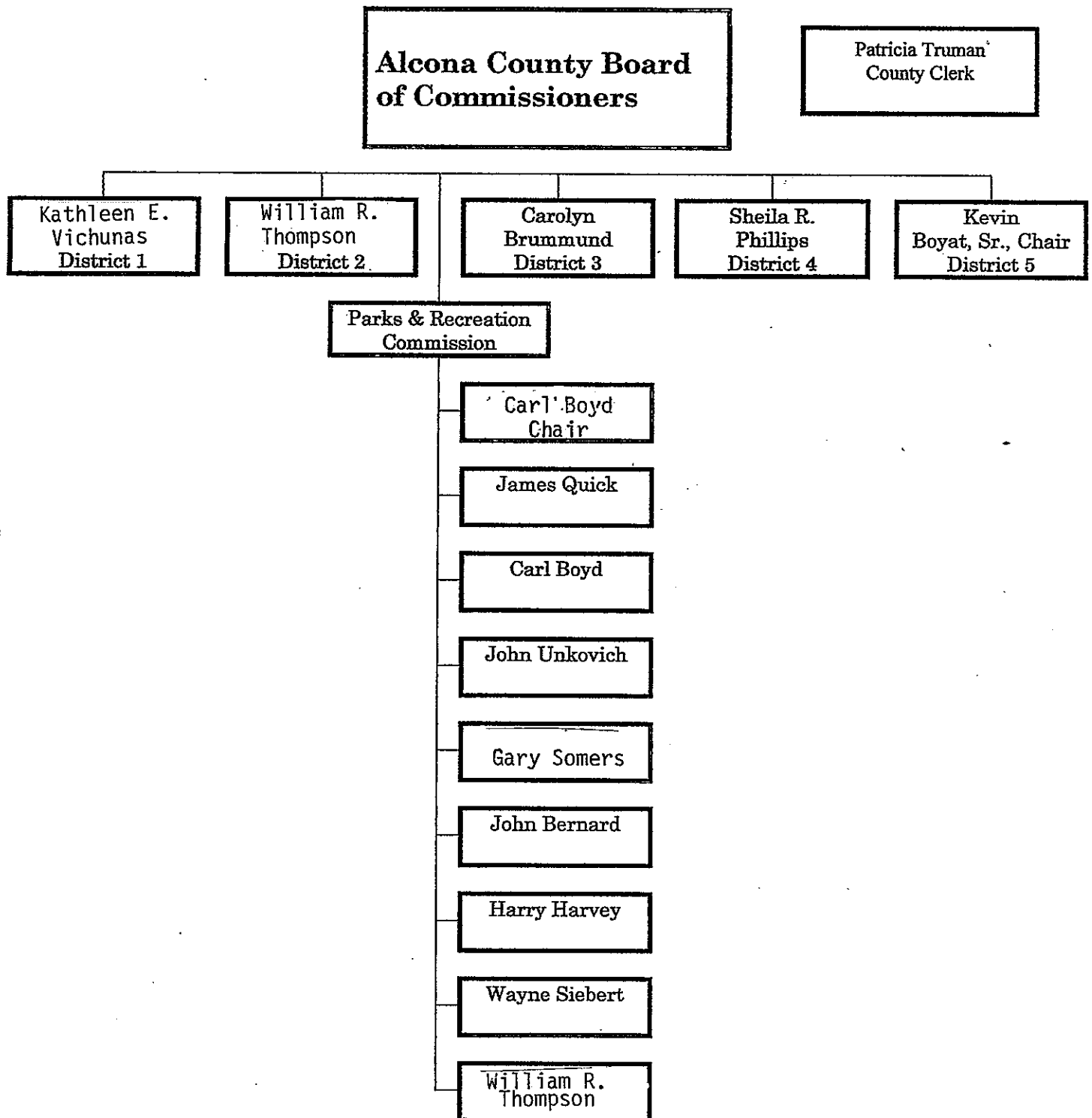
Currently, the County provides minimal maintenance for the properties it owns (Alcona Recreation Area and access sites on Lake Huron); this is reflected in the line-item budget which follows the County Organizational Chart. Most maintenance is currently provided through the voluntary efforts of service groups, such as the Lions Club, Fair Board and the Soccer Association (AYSO) as well as the members of the Parks and Recreation Commission. A consortium of interested groups, such as Alcona County, the City of Harrisville, Harrisville Township, Haynes Township and the Lions Club, has been proposed as a future way to share funding and maintenance of these properties. While the County Road Commission maintains the several roads that extend to and end at the Lake Huron shore, it has no beachfront maintenance responsibilities. There are many picnic areas at these locations, as well as along many other highways and roads.

Description of the Planning Process

February 2010	Due to the fiscal constraints of the County's budget, it was determined that funds could not be dedicated to contract with an outside source to update the Alcona County Recreation Master Plan which expired December 31, 2010. As a result, the Board of Commissioners decided to update a Recreation Plan for 2010 thru 2014 to enable the County's Townships, City and Village to apply for recreation grants. It was also determined that the Recreation Master Plan would be amended during this period if necessary. Letters were sent to the Township Supervisors, City Mayor and Village President asking them to update their recreation inventory for inclusion in the County's Recreation Master Plan.
March 2010	Draft Plan narrative provided to the Alcona County Commissioners and the Fair Board for review.
March 2010	Notice published in the <i>Alcona County Review</i> advising that the Plan was available for public comment at four locations throughout Alcona County dated March 10, 2010.
March 2010	Notice published that the Alcona County Board of Commissioners will hold a public hearing at their March 17, 2010 Meeting.
March 2010	Adopted Plan mailed to the Michigan Department of Natural Resources for approval prior to the April 1, 2010 deadline. Mailed copy of the adopted plan to NEMCOG.

Alcona County Organizational Chart

Alcona County Organizational Chart



**Alcona County Revenues/Expenditures for the 2010 Budget
follows on the next 21 unnumbered pages)**

County of Alcona

Current Budget

Revenues

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Revenues			
Taxes			
101-000-402.000	Current Real Property Taxes	3,140,550.00	3,140,550.00
101-000-405.000	Taxes-prior years	50.00	50.00
101-000-420.000	Delinquent Personal Property Taxes	500.00	500.00
101-000-425.000	PILT-Federal	30,042.00	30,042.00
101-000-426.000	PILT-State	7,000.00	7,000.00
101-000-434.000	Trailer Taxes	85.00	85.00
101-000-445.000	Penalties & Interest on Taxes	2,000.00	2,000.00
	Total Taxes	3,180,227.00	3,180,227.00
Program Revenues			
Licenses and Permits			
101-000-477.000	Dog Licenses	2,500.00	2,500.00
101-000-481.000	Marriage Licenses	300.00	300.00
101-000-482.000	Pistol Permits	4,000.00	4,000.00
101-000-483.000	Boat Livery Tags	350.00	350.00
	Total Licenses and Permits	7,150.00	7,150.00
Federal Grants			
101-000-501.000	Emergency Services	7,000.00	7,000.00
101-000-501.002	Federal Grants - Sheriff vests	700.00	700.00
101-000-501.004	Federal Grants - School Liason	10,000.00	10,000.00
101-000-503.000	Court Equity	47,310.00	47,310.00
	Total Federal Grants	65,010.00	65,010.00
State Grants			

County of Alcona

Current Budget

Revenues

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Program Revenues			
State Grants			
101-000-540.000	Probate Judges Salaries	94,195.00	94,195.00
101-000-540.001	Standardization-Probate Court	45,724.00	45,724.00
101-000-541.000	Court Juvenile Officer	27,317.00	27,317.00
101-000-542.000	Marine Safety	7,000.00	7,000.00
101-000-542.002	Secondary Road Patrol	44,409.00	44,409.00
101-000-542.003	Drunk Driving Caseflow Assist.	5,500.00	5,500.00
101-000-545.000	Prosecuting Attny Coop	11,000.00	11,000.00
101-000-547.000	SACO Grant - Drug Court	12,000.00	12,000.00
101-000-548.000	Crime Victim Rights Services	10,000.00	10,000.00
101-000-548.001	Victims Services Unit	100.00	100.00
101-000-549.000	Cigarette Tax ACT 264	1,500.00	1,500.00
101-000-550.000	State Liquor Tax	52,719.00	4,000.00
101-000-550.001	Convention Facility Funds	0.00	48,719.00
Total State Grants		311,464.00	311,464.00
Charges for Services			

County of Alcona

Current Budget

Revenues

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Program Revenues			
Charges for Services			
101-000-602.000	District Court Costs	115,000.00	115,000.00
101-000-604.000	Circuit Court Costs	14,000.00	14,000.00
101-000-608.000	District Court Fees	25,000.00	25,000.00
101-000-609.000	Court Appointed Attny Fees-D.C.	12,000.00	12,000.00
101-000-609.001	Attorney Fees Reimb. - F.C.	1,000.00	1,000.00
101-000-610.000	Probation Fees	20,000.00	20,000.00
101-000-610.001	Probation Oversight Fees	3,000.00	3,000.00
101-000-611.000	Drug Court Fees	3,000.00	3,000.00
101-000-611.001	District Ct/Drug Ct. Fees	0.00	0.00
101-000-612.000	Circuit Court Fees	4,500.00	4,500.00
101-000-613.000	County Clerk Services	16,763.00	16,763.00
101-000-614.000	Probate Court Fees	6,500.00	6,500.00
101-000-615.000	Equalization Services	2,000.00	2,000.00
101-000-616.000	County Treasurer Services	2,000.00	2,000.00
101-000-617.000	G.I.S. Fees	100.00	100.00
101-000-620.000	Register of Deeds Services	90,000.00	90,000.00
101-000-620.001	Real Estate Transfer Tax	24,000.00	24,000.00
101-000-620.002	Plat Books	2,000.00	2,000.00
101-000-620.003	Remuneration	200.00	200.00
101-000-625.000	Child Care Collection Fee 25%	4,000.00	4,000.00
101-000-625.001	Crime Victim Collection Fee 10%	20.00	20.00
101-000-627.000	Sheriff Services	25,000.00	25,000.00
101-000-627.001	Employees Meals	500.00	500.00
101-000-627.002	Salvage Vehicle Inspection	200.00	200.00
101-000-627.003	Police Reports	700.00	700.00
101-000-627.004	DNA Testing	10.00	10.00
101-000-627.005	Bail Bond Collection Fees	1,200.00	1,200.00
101-000-627.006	Fingerprinting	2,200.00	2,200.00
101-000-627.007	Sex Offender Registration	100.00	100.00
101-000-627.008	Contract-Law Enforcement Serv City of Harrisv	3,000.00	3,000.00
101-000-633.000	Record Copying	700.00	700.00
101-000-635.000	Tax Roll Prep & Process Serv	48,000.00	48,000.00
Total Charges for Services		<u>426,693.00</u>	<u>426,693.00</u>

County of Alcona

Current Budget

Revenues

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Program Revenues			
Fines and Forfeits			
101-000-656.000	Bond Forfeiture	2,000.00	2,000.00
101-000-656.001	Bond Costs	2,200.00	2,200.00
Total Fines and Forfeits		<u>4,200.00</u>	<u>4,200.00</u>
Interest and Rents			
101-000-664.000	Interest & Dividends	9,000.00	9,000.00
101-000-667.000	Rent	8,530.00	8,530.00
Total Interest and Rents		<u>17,530.00</u>	<u>17,530.00</u>
		<u>832,047.00</u>	<u>832,047.00</u>
Special Items			
Other Revenue			
101-000-673.000	Sale of Fixed Assets	4,000.00	4,000.00
101-000-674.000	Contributions From Other Funds	219,831.00	219,831.00
101-000-675.000	Contribution From Private Sources	100.00	100.00
101-000-675.001	Contributions from Veterans Affairs	10.00	10.00
101-000-676.001	Sheriff Park Patrol-Curtis Twp & US Forest	17,500.00	17,500.00
101-000-676.002	State-Transporting Prisoners	5,000.00	5,000.00
101-000-676.003	State-Voter Registration	100.00	100.00
101-000-676.004	State/School-Election Reimbursement	4,000.00	4,000.00
101-000-676.005	Reimbursement-Jury Fees	2,000.00	2,000.00
101-000-676.007	Reimbursement Shared PT District Ct Adm Asst cost	21,000.00	21,000.00
101-000-677.001	Boarding Prisoners	12,000.00	12,000.00
101-000-677.002	Boarding Prisoners-Local	1,000.00	1,000.00
101-000-677.003	Prisoners-Health Svs. Reimb.	1,000.00	1,000.00
101-000-677.004	Inmate Medical	500.00	500.00
101-000-677.005	O.U.I.L. 3rd-N.E.M.C.O.	10,000.00	10,000.00
101-000-688.000	Refunds-Sundry	100.00	100.00
101-000-688.001	Refunds-Crime Victim	10.00	10.00
101-000-688.003	Refunds-Jail	6,000.00	6,000.00
101-000-688.004	Refunds-MCWCf	200.00	200.00
101-000-688.005	DHS FLEX FUNDS	5,000.00	5,000.00
101-000-688.006	Refunds-RDSS	200.00	200.00
101-000-688.007	Refunds-Drug Court	8,000.00	8,000.00
101-000-689.000	Reimbursement Attorney Fees	26,000.00	26,000.00
101-000-695.000	Other Financing Sources	<u>366,551.00</u>	<u>366,551.00</u>

County of Alcona

Current Budget

Revenues

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
	Special Items		
		366,551.00	366,551.00
Other Revenue			
		4,378,825.00	4,378,825.00
Total Revenues			

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Governing Body			
101-101-701.000	Board Salary	17,103.00	17,103.00
101-101-714.000	Per Diem	18,000.00	18,000.00
101-101-715.000	Employer Share FICA	4,300.00	4,300.00
101-101-716.000	Hospital Ins E/S	13,470.00	13,470.00
101-101-716.001	Hospital Ins Payoff	10,500.00	10,500.00
101-101-718.000	Retirement E/S	9,600.00	9,600.00
101-101-724.000	Board Liaison	7,000.00	7,000.00
101-101-727.000	Office Supplies	300.00	300.00
101-101-728.000	Postage	200.00	200.00
101-101-801.000	Legal Services	1,000.00	1,000.00
101-101-801.001	Legal Services - Other	5,000.00	5,000.00
101-101-803.000	Special Prof Service	11,000.00	11,000.00
101-101-821.000	Audit Fees	27,150.00	27,150.00
101-101-860.000	Travel	1,000.00	1,000.00
101-101-901.000	Ads/Legal Notices	150.00	150.00
101-101-912.000	Worker's Comp Ins	110.00	110.00
101-101-941.000	Contingency	3,000.00	3,000.00
101-101-964.000	Refunds	500.00	500.00
Total Governing Body		<u>129,383.00</u>	<u>129,383.00</u>

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Circuit Court			
101-131-704.000	Scheduling Clerk/Recorder	26,940.00	26,940.00
101-131-714.000	Juvenile Officer	35,610.00	35,610.00
101-131-715.000	Employer Share FICA	4,790.00	4,790.00
101-131-716.000	Hospital Ins E/S	13,470.00	13,470.00
101-131-717.001	Life Insurance - E/S	48.00	48.00
101-131-718.000	Retirement E/S	8,006.00	8,006.00
101-131-720.000	Long Term Disability Ins.	250.00	250.00
101-131-727.000	Office Supplies	800.00	800.00
101-131-727.001	Law Library	1,000.00	1,000.00
101-131-728.000	Postage	2,200.00	2,200.00
101-131-801.000	Court Appointed Counsel	64,295.00	64,295.00
101-131-801.001	Appellant Counsel	2,500.00	2,500.00
101-131-802.000	Contractual Services-RDSS	7,000.00	7,000.00
101-131-805.000	Juror Fees	7,000.00	7,000.00
101-131-806.000	Witness Fees	1,000.00	1,000.00
101-131-813.000	Transcripts	1,000.00	1,000.00
101-131-850.000	Telephone	2,200.00	2,200.00
101-131-850.001	Prob/Juv Officer Phone	400.00	400.00
101-131-860.000	Travel	3,700.00	3,700.00
101-131-860.002	Transport Travel	1,200.00	1,200.00
101-131-901.000	Ads/Legal Notices	85.00	85.00
101-131-912.000	Worker's comp Ins	944.00	944.00
101-131-932.000	Repair/Maint Equip	500.00	500.00
101-131-941.000	Contingency	10.00	10.00
101-131-956.000	Conferences/Seminars	400.00	400.00
101-131-958.000	DHS Flexfunds	10.00	10.00
101-131-977.000	Equipment	500.00	500.00
101-131-998.000	Circuit Court Central	61,546.00	61,546.00
Total Circuit Court		247,404.00	247,404.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Drug Court			
101-135-707.000	Salary/Wage	8,480.00	8,480.00
101-135-715.000	Employer Share FICA	562.00	562.00
101-135-716.000	Hospital Ins E/S	6,385.00	6,385.00
101-135-717.000	Life Insurance E/S	20.00	20.00
101-135-718.000	Retirement E/S	2,110.00	2,110.00
101-135-720.000	Long Term Disability Ins.	70.00	70.00
101-135-727.000	Office Supplies	650.00	650.00
101-135-860.000	Travel	900.00	900.00
101-135-912.000	Worker's Comp Ins	380.00	380.00
101-135-941.000	Contingency	10.00	10.00
Total Drug Court		19,567.00	19,567.00
District/Municipal Court			
101-136-703.000	Salary/Wage-Magistrate	38,010.00	38,010.00
101-136-704.000	Salary/Wage PT - Magistrate	17,390.00	17,390.00
101-136-705.000	Salary/Wage - Shared PT Admin. Assist	13,377.00	13,377.00
101-136-707.000	Salary/Wage Clerk	23,170.00	23,170.00
101-136-708.000	Salary/Wage-PT Probation Off	18,030.00	18,030.00
101-136-715.000	Employer Share FICA	8,415.00	8,415.00
101-136-716.000	Hospital Ins E/S	36,930.00	36,930.00
101-136-716.001	Hospital Ins Payoff	4,000.00	4,000.00
101-136-717.000	Life Insurance - E/S	96.00	96.00
101-136-718.000	Retirement E/S	19,195.00	19,195.00
101-136-720.000	Long Term Disability	495.00	495.00
101-136-727.000	Office Supplies	2,500.00	2,500.00
101-136-728.000	Postage	1,600.00	1,600.00
101-136-801.000	Court Appointed Counsel	15,000.00	15,000.00
101-136-802.000	Contractual Services	4,800.00	4,300.00
101-136-803.000	Special Prof Services	800.00	800.00
101-136-805.000	Juror Fees	2,000.00	2,000.00
101-136-813.000	Transcript fees	0.00	500.00
101-136-850.000	Telephone	1,900.00	1,900.00
101-136-860.000	Travel	800.00	800.00
101-136-912.000	Worker's Comp Ins	396.00	396.00
101-136-914.000	Employee Bond	240.00	240.00
101-136-932.000	Repair/Maint Equip	500.00	500.00
101-136-941.000	Contingency	10.00	10.00
101-136-998.000	Multi County Costs	18,500.00	18,500.00
Total District/Municipal Court		228,154.00	228,154.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Probate Court			
101-148-702.000	Elected Official Salary	139,919.00	139,919.00
101-148-704.000	Deputy/Reg Salary	30,000.00	30,000.00
101-148-712.000	Salary/Wages	13,360.00	13,360.00
101-148-715.000	Employer Share FICA	14,025.00	14,025.00
101-148-716.000	Hospital Ins E/S	21,510.00	21,510.00
101-148-717.000	Life Insurance E/S	60.00	60.00
101-148-718.000	Retirement E/S	5,200.00	5,200.00
101-148-720.000	Long Term Disability Ins.	182.00	182.00
101-148-727.001	Office Supplies	1,000.00	1,000.00
101-148-727.002	Law Books	500.00	500.00
101-148-728.000	Postage	450.00	450.00
101-148-801.000	Legal Services	2,400.00	2,400.00
101-148-803.001	Public Administrator	400.00	400.00
101-148-810.000	Association Dues	1,125.00	1,125.00
101-148-850.000	Telephone	550.00	550.00
101-148-850.001	Service OSM	2,300.00	2,300.00
101-148-860.000	Travel	1,000.00	1,000.00
101-148-912.000	Worker's Comp Ins	540.00	540.00
101-148-941.000	Contingency	10.00	10.00
101-148-977.000	Equipment	200.00	200.00
Total Probate Court		234,731.00	234,731.00
Jury Commission			
101-167-714.000	Per Diem	400.00	400.00
101-167-715.000	Employer Share FICA	35.00	35.00
101-167-727.000	Office Supplies	100.00	100.00
101-167-728.000	Postage	600.00	600.00
Total Jury Commission		1,135.00	1,135.00

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Clerk			
101-215-702.000	Elected Official Salary	37,720.00	37,720.00
101-215-704.000	Deputy/Reg Salary	30,000.00	30,000.00
101-215-707.000	Salary/Wage	26,845.00	26,845.00
101-215-708.000	Salary/Wage	28,793.00	28,793.00
101-215-715.000	Employer Share FICA	9,440.00	9,440.00
101-215-716.000	Hospital Ins E/S	46,667.00	46,667.00
101-215-716.001	Hospital Ins Payoff	3,500.00	3,500.00
101-215-717.000	Life Insurance E/S	96.00	96.00
101-215-718.000	Retirement E/S	16,560.00	16,560.00
101-215-720.000	Long Term Disability Ins	140.00	140.00
101-215-727.000	Office Supplies	1,400.00	1,400.00
101-215-728.000	Postage	1,000.00	1,000.00
101-215-819.000	Data Processing	6,000.00	6,000.00
101-215-850.000	Telephone	800.00	800.00
101-215-860.000	Travel	500.00	500.00
101-215-912.000	Worker's Comp Ins	425.00	425.00
101-215-932.000	Repair/Maint Equip	200.00	200.00
101-215-941.000	Contingency	10.00	10.00
101-215-956.000	Education/Training	200.00	200.00
Total Clerk		210,296.00	210,296.00
Treasurer			
101-253-702.000	Elected Official Salary	37,720.00	37,720.00
101-253-704.000	Deputy/Reg Salary	30,000.00	30,000.00
101-253-707.000	Salary/Wage	28,690.00	28,690.00
101-253-715.000	Employer Share FICA	7,380.00	7,380.00
101-253-716.000	Hospital Ins E/S	30,590.00	30,590.00
101-253-717.000	Life Insurance-E/S	65.00	65.00
101-253-718.000	Retirement E/S	14,200.00	14,200.00
101-253-720.000	Long Term Disability Ins	140.00	140.00
101-253-727.000	Office Supplies	500.00	500.00
101-253-728.000	Postage	1,100.00	1,100.00
101-253-850.000	Telephone	950.00	950.00
101-253-912.000	Worker's Comp Ins	340.00	340.00
101-253-941.000	Contingency	10.00	10.00
Total Treasurer		151,685.00	151,685.00

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Assessor/Equalization Department			
101-257-703.000	Dept Head Salary	38,580.00	38,580.00
101-257-708.000	Salary/Wage-Description Clk	26,845.00	26,845.00
101-257-709.000	Salary/Wage-New Appraiser	27,965.00	27,965.00
101-257-711.000	Salary/Wage	0.00	0.00
101-257-715.000	Employer Share FICA	7,145.00	7,145.00
101-257-716.000	Hospital Ins E/S	31,900.00	31,900.00
101-257-716.001	Hospital Ins Payoff	3,500.00	3,500.00
101-257-717.000	Life Insurance-E/S	96.00	96.00
101-257-718.000	Retirement E/S	18,020.00	18,020.00
101-257-720.000	Long Term Disability Ins	155.00	155.00
101-257-727.000	Office Supplies	600.00	600.00
101-257-728.000	Postage	550.00	550.00
101-257-850.000	Telephone	900.00	900.00
101-257-860.000	Travel	900.00	900.00
101-257-901.000	Ads/Legal Notices	250.00	250.00
101-257-912.000	Worker's Comp Ins	780.00	780.00
101-257-932.000	Repair/Maint Equip	100.00	100.00
101-257-941.000	Contingency	10.00	10.00
101-257-956.000	Education/Training	1,400.00	1,400.00
Total Assessor/Equalization Department		159,696.00	159,696.00
Central Data Process/Repr			
101-259-727.000	Operating Supplies	8,000.00	8,000.00
101-259-819.001	Data Processing/Off site	4,000.00	4,000.00
101-259-819.002	Tax Roll/Bill Prep Expenses	10,000.00	10,000.00
101-259-819.003	Data Processing - On site Maint	22,000.00	22,000.00
101-259-819.004	GIS Expenditures	100.00	100.00
101-259-850.000	Telephone/Maintenance Contract	2,200.00	2,200.00
101-259-932.001	Repair/Maint Data Processing	200.00	200.00
101-259-932.002	Repair/Maint - Copy Machine	4,000.00	4,000.00
101-259-932.003	Repair/Maint - Postage Machine	2,000.00	2,000.00
101-259-977.000	Equipment	12,000.00	12,000.00
Total Central Data Process/Repr		64,500.00	64,500.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Cooperative Extension			
101-261-727.000	Office Supplies	584.00	584.00
101-261-728.000	Postage	392.00	392.00
101-261-824.000	4H Program Agent	17,500.00	17,500.00
101-261-850.000	Telephone	1,500.00	1,500.00
101-261-860.002	Travel-Agric Agent	800.00	800.00
101-261-860.004	Travel - Program Asst	800.00	800.00
101-261-941.000	Contingency	10.00	10.00
	Total Cooperative Extension	21,586.00	21,586.00
Elections			
101-262-714.001	Per Diem-Bd of Canvassers	1,200.00	1,200.00
101-262-714.002	Per Diem-Election	1,100.00	1,100.00
101-262-715.000	Employer Share FICA	50.00	50.00
101-262-723.000	Overtime Pay	150.00	150.00
101-262-727.000	Office Supplies	25,000.00	25,000.00
101-262-728.000	Postage	500.00	500.00
101-262-860.000	Travel	300.00	300.00
101-262-901.000	Ads/Legal Notices	200.00	200.00
101-262-932.000	Repair/Maint Equip	500.00	500.00
	Total Elections	29,000.00	29,000.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Building and Grounds			
101-265-703.000	Dept Head Salary	34,000.00	34,000.00
101-265-715.000	Employer Share FICA	2,610.00	2,610.00
101-265-716.000	Hospital Ins E/S	6,732.00	6,732.00
101-265-717.000	Life Insurance-E/S	24.00	24.00
101-265-718.000	Retirement E/S	6,890.00	6,890.00
101-265-720.000	Long Term Disability Ins	140.00	140.00
101-265-747.001	Equip/Sup-City Bldg	2,000.00	2,000.00
101-265-747.003	Equip/Sup-Jail	800.00	800.00
101-265-775.001	Janitor Supp-City Bldg	3,050.00	3,050.00
101-265-775.003	Janitor Supp-Jail	1,650.00	1,650.00
101-265-802.001	Cont Serv-City Bldg	8,300.00	8,300.00
101-265-802.003	Cont Services-Jail	4,000.00	4,000.00
101-265-850.000	Telephone	500.00	500.00
101-265-860.000	Travel	350.00	350.00
101-265-912.000	Worker's Comp Ins	800.00	800.00
101-265-920.001	Electric-City Bldg	10,400.00	10,400.00
101-265-920.003	Electric-Jail	12,500.00	12,500.00
101-265-921.001	Heat-City Bldg	13,000.00	13,000.00
101-265-921.003	Heat-Jail	13,000.00	13,000.00
101-265-922.001	Water-City Bldg	1,750.00	1,750.00
101-265-922.003	Water-Jail	3,200.00	3,200.00
101-265-923.000	Utilities-Forest Serv Bldg	2,100.00	2,100.00
101-265-931.001	Rpr/Maint - City Bldg	2,000.00	2,000.00
101-265-931.003	Rpr/Maint - Jail	2,000.00	2,000.00
101-265-932.001	Repair/Maint Equip-City Bldg	800.00	800.00
101-265-932.003	Repair/Maint Equip-Jail	950.00	950.00
101-265-933.001	Rpr/Maint Gmds/City Bldg	400.00	400.00
101-265-941.000	Contingency	500.00	500.00
Total Building and Grounds		134,446.00	134,446.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Prosecuting Attorney			
101-267-702.000	Elected Official Salary	69,810.00	69,810.00
101-267-707.000	Salary/Wage	28,793.00	28,793.00
101-267-709.000	Salary/Wage Asst PA	30,000.00	30,000.00
101-267-715.000	Employer Share FICA	9,840.00	9,840.00
101-267-716.000	Hospital Ins E/S	23,860.00	23,860.00
101-267-717.000	Life Insurance-E/S	48.00	48.00
101-267-718.000	Retirement E/S	14,570.00	14,570.00
101-267-723.001	Overtime Pay	0.00	0.00
101-267-727.000	Office Supplies	1,300.00	1,300.00
101-267-727.001	Law Library	3,950.00	3,950.00
101-267-728.000	Postage	500.00	500.00
101-267-803.002	Coop Reimb Service	3,200.00	3,200.00
101-267-806.000	Witness Fees	1,000.00	1,000.00
101-267-806.001	Witness Food & Lodge	350.00	350.00
101-267-809.000	Process Server	75.00	75.00
101-267-810.000	Association Dues	1,570.00	1,570.00
101-267-850.000	Telephone	1,700.00	1,700.00
101-267-860.000	Travel	900.00	900.00
101-267-902.000	Transcripts/Records	150.00	150.00
101-267-912.000	Worker's Comp Ins	340.00	340.00
101-267-941.000	Contingency	10.00	10.00
101-267-956.000	Education/Training	800.00	800.00
Total Prosecuting Attorney		192,766.00	192,766.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
General Government			
Register of Deeds			
101-268-702.000	Elected Official Salary	37,720.00	37,720.00
101-268-704.000	Deputy/Reg Salary	30,000.00	30,000.00
101-268-708.000	Salary/Wage	0.00	0.00
101-268-715.000	Employer Share FICA	5,190.00	5,190.00
101-268-716.000	Hospital Ins E/S	20,755.00	20,755.00
101-268-717.000	Life Insurance-E/S	48.00	48.00
101-268-718.000	Retirement E/S	15,167.00	15,167.00
101-268-720.000	Long Term Disability Ins	20.00	20.00
101-268-727.000	Office Supplies	1,000.00	1,000.00
101-268-727.001	Plat Book Exp	1,909.00	1,909.00
101-268-728.000	Postage	1,100.00	1,100.00
101-268-819.000	Data Processing	11,875.00	11,875.00
101-268-850.000	Telephone	650.00	650.00
101-268-912.000	Worker's Comp Ins	200.00	200.00
101-268-941.000	Contingency	10.00	10.00
Total Register of Deeds		<u>125,644.00</u>	<u>125,644.00</u>
Public Safety		<u>1,949,993.00</u>	<u>1,949,993.00</u>

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Public Safety			
Police/Sheriff			
101-301-702.000	Elected Official Salary	44,912.00	44,912.00
101-301-705.000	Undersheriff Salary	43,412.00	43,412.00
101-301-706.001	Salary/Wage-Sgt	41,912.00	41,912.00
101-301-706.003	Salary/Wages-Sgt	40,082.00	40,082.00
101-301-706.004	Salary/Wage-Sgt	41,496.00	41,496.00
101-301-707.004	Salary/Wage-Deputy	37,898.00	37,898.00
101-301-707.006	Salary/Wage-Deputy	37,898.00	37,898.00
101-301-707.007	Salary/Wage-Deputy	37,523.00	37,523.00
101-301-707.008	Salary/Wage Deputy	37,898.00	37,898.00
101-301-707.011	Salary/Wage Deputy	37,523.00	37,523.00
101-301-707.012	Salary/Wage Deputy	37,523.00	523.00
101-301-708.001	Salary/Wage Confidential Sortry	31,137.00	31,137.00
101-301-708.006	Salary/Wage Clerk/Rec	27,893.00	27,893.00
101-301-715.000	Employer Share FICA	45,000.00	45,000.00
101-301-716.000	Hospital Ins E/S	186,810.00	186,810.00
101-301-716.001	Hospital Ins Payoff	12,000.00	12,000.00
101-301-717.000	Life Insurance-E/S	1,248.00	1,248.00
101-301-718.000	Retirement E/S	137,800.00	137,800.00
101-301-718.001	Retirement ICMA	12,000.00	12,000.00
101-301-720.000	Long Term Disability Ins	174.00	174.00
101-301-723.001	Overtime Pay	5,000.00	5,000.00
101-301-723.002	Part-time Pay	5,000.00	20,000.00
101-301-723.003	Comp time Pay	15,000.00	15,000.00
101-301-728.000	Postage	700.00	700.00
101-301-741.000	Operating Supplies	6,500.00	6,500.00
101-301-742.000	Police Report Exp	500.00	500.00
101-301-757.000	Uniforms	13,850.00	13,850.00
101-301-802.000	Contractual Services	15,725.00	15,725.00
101-301-802.003	Contractual Services-Extradition	4,000.00	4,000.00
101-301-804.000	Salvage Vehicle Expense	200.00	200.00
101-301-839.000	Drug Enforcement	300.00	300.00
101-301-850.000	Telephone	4,500.00	4,500.00
101-301-860.000	Travel	500.00	500.00
101-301-861.000	Gas & Oil	30,000.00	30,000.00
101-301-912.000	Worker's Comp Ins	11,450.00	11,450.00
101-301-932.000	Repair/Maint Equip	4,000.00	4,000.00
101-301-933.000	Rep/Maint-Vehicles	16,000.00	16,000.00
101-301-941.000	Lein Machine Rental	4,200.00	4,200.00
101-301-941.001	Contingency	2,350.00	4,350.00
101-301-956.000	Education/Training	4,000.00	4,000.00
101-301-977.000	Equipment	800.00	800.00

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Public Safety			
Police/Sheriff	Vehicles		
101-301-977.001		31,000.00	31,000.00
Total Police/Sheriff		1,067,714.00	1,067,714.00
Marine Law Enforcement			
101-331-707.010	Salary/Wage	7,000.00	7,000.00
101-331-715.000	Employer Share FICA	560.00	560.00
101-331-757.000	Uniforms	75.00	75.00
101-331-860.000	Travel	1,600.00	1,600.00
101-331-912.000	Worker's Comp Ins	170.00	170.00
101-331-932.000	Repair/Maint Equip	1,000.00	1,000.00
101-331-977.000	Equipment	400.00	400.00
Total Marine Law Enforcement		10,805.00	10,805.00
Snowmobile Law Enforcement			
101-332-977.000	Equipment	100.00	100.00
Total Snowmobile Law Enforcement		100.00	100.00
Secondary Road Patrol			
101-333-707.020	Salary/Wage	37,523.00	37,523.00
101-333-707.021	Salary/Wage	35,734.00	37,734.00
101-333-715.000	Employer Share FICA	5,200.00	5,200.00
101-333-716.000	Hospital Ins E/S	21,505.00	19,505.00
101-333-717.000	Life Insurance-E/S	192.00	192.00
101-333-718.001	Retirement ICMA	4,100.00	4,100.00
101-333-912.000	Worker's Comp Ins	1,600.00	1,600.00
101-333-941.000	Contingency	870.00	870.00
Total Secondary Road Patrol		106,724.00	106,724.00

County of Alcona
Current Budget
Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Public Safety			
Corrections/Jail			
101-351-709.001	Salary/Wage Correction Officer	31,928.00	31,928.00
101-351-709.002	Salary/Wage	30,066.00	30,066.00
101-351-709.003	Salary/Wage	31,928.00	31,928.00
101-351-709.005	Salary/Wage	30,066.00	30,066.00
101-351-709.006	Salary/Wage	31,304.00	31,304.00
101-351-709.007	Salary/Wage	31,304.00	31,304.00
101-351-709.008	Salary/Wage	31,595.00	31,595.00
101-351-710.001	Salary/Wage - Cook	20,800.00	20,800.00
101-351-710.003	Salary/Wage - Cook	19,760.00	19,760.00
101-351-715.000	Employer Share FICA	26,000.00	26,000.00
101-351-716.000	Hospital Ins E/S	117,200.00	117,200.00
101-351-716.001	Hospital Ins Payoff	3,500.00	3,500.00
101-351-717.000	Life Insurance-E/S	864.00	864.00
101-351-718.000	Retirement E/S	44,300.00	44,300.00
101-351-718.001	Retirement ICMA	8,500.00	8,500.00
101-351-722.000	Administration	1,000.00	1,000.00
101-351-723.000	Overtime Pay	30,000.00	30,000.00
101-351-723.002	Jail Part-time	35,000.00	35,000.00
101-351-723.003	Comp Time Pay	9,000.00	9,000.00
101-351-730.000	Computer Services	11,200.00	11,200.00
101-351-730.001	Internet Services	1,500.00	1,500.00
101-351-741.000	Operating Supplies	7,000.00	7,000.00
101-351-757.000	Uniforms	4,000.00	4,000.00
101-351-817.000	Boarding of Prisoners	35,000.00	35,000.00
101-351-837.001	Health Service - In Cty	65,500.00	65,500.00
101-351-837.002	Health Service - Out Cty	3,500.00	3,500.00
101-351-837.003	Inmate Contract out	2,000.00	2,000.00
101-351-912.000	Worker's Comp Ins	7,800.00	7,800.00
101-351-932.000	Repair/Maint Equip	1,200.00	1,200.00
101-351-941.000	Contingency	461.00	461.00
Total Corrections/Jail		673,276.00	673,276.00

County of Alcona

Current Budget

Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Public Safety			
Emergency Services			
101-426-703.000	Dept Head Salary	21,750.00	21,750.00
101-426-727.000	Office Supplies	150.00	150.00
101-426-728.000	Postage	100.00	100.00
101-426-728.001	Postage LEPC	20.00	20.00
101-426-741.000	Operating Supplies	1,000.00	1,000.00
101-426-850.000	Telephone	600.00	600.00
101-426-850.002	Internet Service	768.00	768.00
101-426-860.000	Travel	500.00	500.00
101-426-860.001	Travel LEPC	300.00	300.00
101-426-932.000	Repair/Maint Equip	400.00	400.00
101-426-941.001	Office Space Rent	600.00	600.00
101-426-959.000	Disaster Fund	500.00	500.00
101-426-960.000	Critical Needs	300.00	300.00
101-426-961.000	National Forest Receipts Expenses	500.00	500.00
101-426-977.000	Equipment	300.00	300.00
	Total Emergency Services	27,788.00	27,788.00
Animal Shelter/Dog Warden			
101-430-838.000	Vet Services	8,000.00	8,000.00
101-430-957.000	Dog Damages	100.00	100.00
	Total Animal Shelter/Dog Warden	8,100.00	8,100.00
		1,894,507.00	1,894,507.00
Health and Welfare			
Medical Examiner			
101-648-714.000	Contract Services	7,560.00	7,560.00
101-648-835.000	Autopsies	5,000.00	5,000.00
101-648-860.000	Travel	200.00	200.00
101-648-956.000	Education/Training	100.00	100.00
	Total Medical Examiner	12,860.00	12,860.00

County of Alcona
Current Budget
 Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Health and Welfare			
Veterans Affairs			
101-682-714.000	Per Diem	2,150.00	2,150.00
101-682-715.000	Employer Share FICA	630.00	630.00
101-682-727.000	Office Supplies	100.00	100.00
101-682-727.001	Supplies - Memorial Day	1,400.00	1,400.00
101-682-728.000	Postage	100.00	100.00
101-682-823.000	Counselor Services	6,100.00	6,100.00
101-682-833.000	Veterans Burial Claims	4,000.00	4,000.00
101-682-833.001	Veterans Claims	5,000.00	5,000.00
101-682-850.000	Telephone	500.00	500.00
101-682-860.000	Travel	800.00	800.00
101-682-901.000	Ads/Legal Notices	200.00	200.00
101-682-912.000	Worker's Comp Ins	45.00	45.00
101-682-941.000	Contingency	10.00	10.00
Total Veterans Affairs		<u>21,035.00</u>	<u>21,035.00</u>
		<u>33,895.00</u>	<u>33,895.00</u>
Other Functions			
Employer Cost & Fringe			
101-850-715.000	Employer Share FICA	350.00	350.00
101-850-718.000	Retirement E/S	10,000.00	10,000.00
101-850-719.000	Unemployment Ins	30,000.00	30,000.00
101-850-725.002	Longevity Pay	4,500.00	4,500.00
101-850-912.000	Worker's Comp Ins	5,000.00	5,000.00
Total Employer Cost & Fringe		<u>49,850.00</u>	<u>49,850.00</u>
Insurance and Bonds			
101-851-911.000	Insurance - Multi-Coverage	102,500.00	102,500.00
101-851-912.000	Volunteer Insurance Services	360.00	360.00
Total Insurance and Bonds		<u>102,860.00</u>	<u>102,860.00</u>

County of Alcona

Current Budget Expenditures

Account Number	Account Title	2010 Original Budget	2010 Amended Budget
Fund: General Fund			
Other Functions			
Contingency-Transfer			
Transfers (Out)		10,958.00	10,958.00
Total Contingency-Transfer		10,958.00	10,958.00
		163,668.00	163,668.00
Transfers Out			
Appropriation/Outside Services			
Soil Conservation App		1.00	1.00
Substance Abuse App-Convention Facility Tax		26,360.00	26,360.00
Alcona Recyclers		1.00	1.00
Cost Allocation (Maximus)		5,000.00	5,000.00
District Health #2		92,740.00	92,740.00
Mental Health		35,454.00	35,454.00
State Institutions		2,600.00	2,600.00
Total Appropriation/Outside Services		162,156.00	162,156.00
Appropriation/Other County Funds			
ARA App		1,000.00	1,000.00
DHS		1,360.00	1,360.00
FOC App		13,766.00	13,766.00
DPW		800.00	800.00
Economic Dev Corp		10.00	10.00
Probate Foster Care App		142,370.00	142,370.00
Probate Public Gdn App		15,000.00	15,000.00
EMS Restitution		100.00	100.00
Library Restitution		100.00	100.00
Employee Annual/Sick Pay App		100.00	100.00
Total Appropriation/Other County Funds		174,606.00	174,606.00
		336,762.00	336,762.00
		4,378,825.00	4,378,825.00
Total Expenditures		0.00	0.00
CHANGE IN FUND EQUITY			

ALCONA TOWNSHIP

Alcona Township is located in the northeast part of the County and borders Lake Huron. The Township contains approximately 58 square miles of land area and nine square miles of Hubbard Lake.

According to the 2000 Census, Township population increased by 183 individuals between 1990 and 2000 – from 906 in 1990 to 1,089 in 2000 – a 20.2% growth rate. This continued growth increased from an 11.7% rate in 1990 to a 20.2% in 2000. The majority of the Township's population resides either in the Hubbard Lake area, along the U.S. 23 corridor, on the shores of Lake Huron and in Lost Lake Woods.

Inventory and Deficiencies

Property

Black River/Lake Huron: The Township owns this three acre site, which includes 1.5 acres adjacent to the river with a 200 foot river frontage and 1.5 acres with 160 foot frontage of sandy beach on Lake Huron. These properties receive considerable use as a boat launch site and for picnicking and swimming. They contain a picnic pavilion, two grills, five picnic tables, playground equipment, two new restrooms conforming to Americans With Disabilities Act (ADA) standards, new lighting, two new boat launch sites with skid piers and expanded parking for both picnickers and boaters. The entire site is handicapped accessible. Future plans call for installing riprap or steel piling along the north shore of the Black River bank to control silting. The Township presently dredges this area annually to control silting. The annual cost of this dredging is between \$3,000 and \$3,500.

Future plans for this expanded property include the possible construction of a concrete pier extending 300 feet to 400 feet into the lake on the north side of Black River.

Public Access Sites: The Township maintains one access site on Hubbard Lake which receives considerable use. In the future, the Township would like to develop the 53 foot wide by 200 foot long site on the east side of the lake, adding a picnic area and pit toilet. Recent improvements include filling in a ditch, installing added culverts and seeding and landscaping the area.

Black River Recreation Area: The Township maintains three acres in the Village of Black River. This area contains two tennis courts, a Little League baseball field, pit-type toilets and an area dug out for a skating rink. This area needs considerable site enhancement, including landscaping and re-digging the ice-skating rink.

The Township intends to seek recreational grants to fund all of the aforementioned initiatives.

Public Buildings

Township Hall and Fire Station #1: Located at the corner of Black River Road and US-23, this property consists of approximately two acres. The building is a combination Fire Hall and Township Hall.

Fire Station #2: Situated on approximately one acre, this property is used solely as a Fire Hall. Recently, the parking area at the rear of the station has been improved.

Other Publicly Owned Property

Negwegon State Park: Owned by the State of Michigan, this land consists of approximately 1,720 acres along the shores of Lake Huron, with the possible inclusion of an additional 1,265 acres in the future. The southern portion is located in Alcona Township, while the remaining portion is in Sanborn Township, in Alpena County. This wilderness area has a gravel entrance road and parking lot. In addition to swimming and picnicking opportunities, there are currently ten miles of marked hiking and nature trails. Camping is not allowed. Future plans are uncertain. Many residents and officials want it to remain as a natural area.

Huron National Forest: Owned by the U.S. Government, this land consists of approximately 5,400 acres. It includes almost one mile of undeveloped shoreline along Lake Huron. No developed recreational facilities are planned for this area.

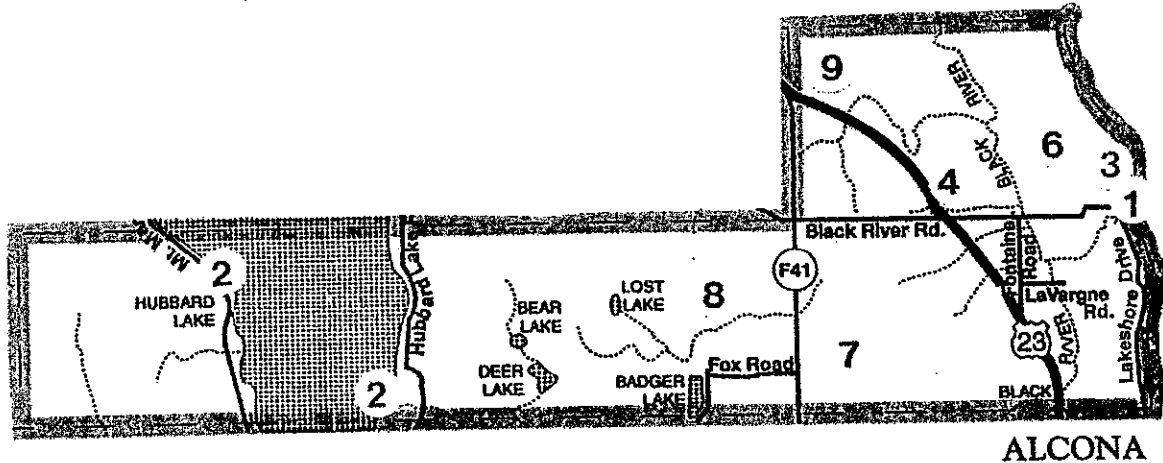
Privately Owned Recreation Facilities

Lost Lake Woods Club: This is a private club consisting of approximately 10,000 acres, a 40-room clubhouse and four private lakes. The Club has complete recreational facilities including hunting, fishing, hiking trails, snowmobile and riding trails, a riding stable, 18-hole golf course, archery range, skeet and rifle ranges and year-round homes. The Club, although private, has a tremendous impact on Alcona Township and Alcona County.

There is also a fire station (Fire Station #3) located on this property. The building is owned by the Lost Lake Woods Club and the fire truck is owned by the Township. This cooperative arrangement within the Township exchanges facilities for housing fire-fighting equipment in return for fire-fighting services.

Chippewa Point Golf Course: Plans for a new 18-hole golf course near the intersection of Highway F-41 and U.S. 23, part of which is located in Alcona Township and part in Caledonia Township, are currently not being pursued.

Alcona Township Inventory
(Map not to scale – Site locations approximate)



Inventory

1. Black River/Lake Huron
2. Public Access Sites
3. Black River Recreation Area
4. Township Hall and Fire Station #1
5. Fire Station #2/East Bay Fire Station (not shown)
located on E. Hubbard Lake Road
6. Negwegon State Park
7. Huron National Forest
8. Lost Lake Woods Club/Fire State #3
9. Proposed Chippewa Point Golf Course (not being pursued)

CALEDONIA TOWNSHIP

Caledonia Township consists of 72 square miles of which approximately four square miles contain the northern portion of Hubbard Lake. Most of the area is made up of private hunting camps with 36 square miles in the western part of the Township being completely void of any hard surfaced roads and only one accessible road.

Population is largely concentrated around Hubbard Lake. According to the 2000 Census, the number of residents increased by 21.9%, from 987 in 1990 to 1,203 in 2000.

Township streams include the Little Wolf, Davis and Widner Creeks, which flow into the Thunder Bay River in Alpena County, and Holcomb Creek, which flows into Hubbard Lake.

Inventory and Deficiencies

Property

North End Park: This access site at the north end of Hubbard Lake consists of 500 feet of lake frontage on approximately 10 acres; there are swimming and picnicking facilities. Adequate paved parking exists for 50 cars. Pump-type well water is available. A launch ramp and boat dock are also on the property. This property is owned by the Township. Future plans include preservation of the existing shoreline to prevent erosion; renovating the boat ramp; improving the handicap accessible dock; providing restroom facilities near the launch, repaving and enlarging the boat staging area; adding lighting to the dock for night navigation; building two pavilions with electrical power; as well as additional improvements to make the park family friendly.

Tollson Park: This half acre access site, located in a private subdivision on the East Bay of Hubbard Lake, consists of 100 feet of lake frontage by 200 feet deep. Owned by the Township, this park is in a semi-developed condition. There is adequate parking, no picnic facilities, and the site is now used for swimming and boat launching. The Township does not want the lot to be used for boat launching and would like to limit use to swimming and picnicking. Future plans include obtaining boundary markers for the lot lines.

Hickey Hill 80 Acre Woodland: This site, owned by the Township, is generally undeveloped. Future plans include developing nature and cross-country trails, and a parking lot. There is a desire to improve the existing road and to put up boundary markers.

Forty Acres: This site is located one half mile north of Spruce Road on the east side of Hansen Road (Town 28 North, Range 8 East, Section 2). This acreage, a former disposal site, has been reforested and is used for public hunting. The Township has no future plans for this site at this time.

Reforested Gravel Pit: This parcel consists of five (5) acres of land and is open to Township residents. The Township has no future plans for development.

Pleasant View Cemetery: Located one-half mile south of Spruce on Gillard Road, this ten (10) acre parcel is owned and maintained by the Township.

Forty Acres: This site lies at the mouth of Holcomb Creek (Town 28 North, Range 7 East, Section 12). The Township has no plans for this site at this time. The State of Michigan owns the adjoining 40 acres to the north.

Spruce Park: This three-acre park is located within the Village of Spruce. This site contains playground equipment, a cement slab with a basketball court, a baseball field and a soccer playing area with some spectator seating. This is a leased parcel of land.

Public Buildings

Caledonia Township Hall: Located on Gillard Road in Spruce, this building is situated on approximately 1.5 acres. The Township remodeled the entire hall at a cost of \$50,000. Space and facilities are adequate for current use with recent heating and electrical upgrades. The funding for these improvements came from revenue sharing or other public dollars. The building is used often by many groups and is considered a community center.

Other Publicly Owned Property

Hubbard Lake Access Site: The State of Michigan owns an access site on Hubbard Lake consisting of one acre on a 166 foot lot. Two concrete ramps and a dock are provided for boaters. The State also owns the 100 foot lot adjacent to this site and would like to develop both into an adequate fishing site.

Privately Owned Recreation Facilities

Paul Bunyan Kampground: Scenic attraction located in Spruce with accompanying campground. This 80-site campground includes 60 modern sites which include water, electric and sewer hookups and 20 primitive sites which include only water and electric hookups.

Rodney McKinnon's Hunting Preserve: This preserve is located on Swede Road.

Whitetail Campground: This 18-site primitive campground is located on Hickey Hill Road.

Monarch Ridge Golf Course: A new 9 hole golf course located on Swede Road west of Highway F-41.

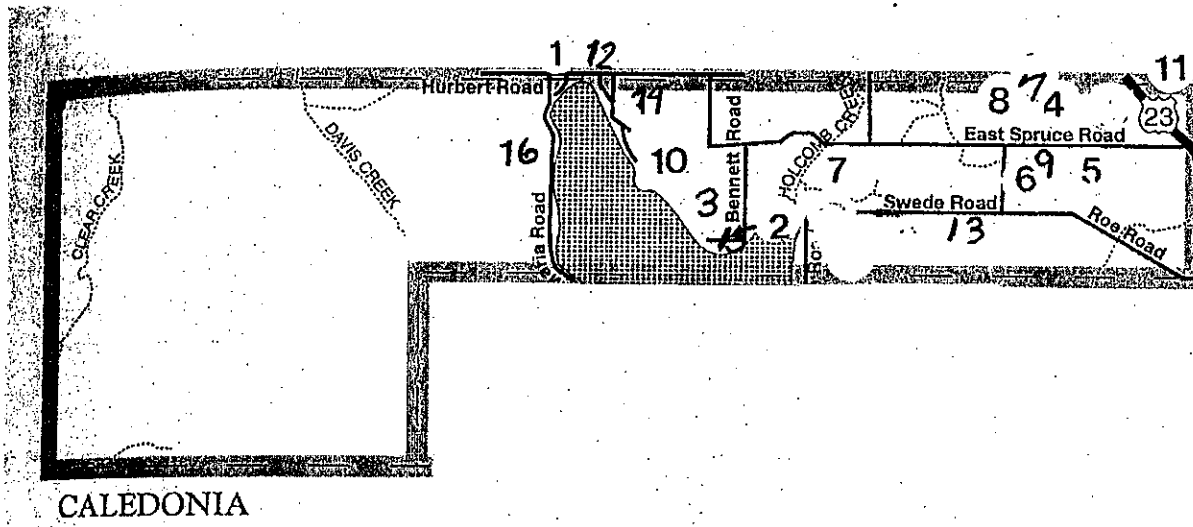
Recreational Support Businesses:

Blue Water Bait and Gifts. Located at the north end of Hubbard Lake where fishing and hunting supplies are sold.

Churchill Point Inn: Inn and restaurant located on Bennett Road. Pontoon rental.

Hubbard Lake Marine: A boat livery on the west shore of Hubbard Lake.

Caledonia Township Inventory
(Map not to scale –Site locations approximate)



Inventory

1. Hubbard Lake Access Site/North End Park
2. Hubbard Lake Access Site/Tollson Park
3. Hickey Hill
4. Forty Acres
5. Reforested Gravel Pit
6. Pleasant View Cemetery
7. Forty Acres
8. Spruce Park
9. Caledonia Township Hall
10. Hubbard Lake Access Site
11. Paul Bunyan Kampground
12. Blue Water Bait and Gifts
13. Rod McKinnon's Hunting Preserve
14. Whitetail Campground
15. Churchill Point Inn
16. Hubbard Lake Marine
17. Monarch Ridge Golf Course (not shown)

CURTIS TOWNSHIP

Curtis Township is made up of 70 square miles of land area and approximately two square miles of inland water. The major water area is Alcona Dam Pond, also known as Bamfield Pond. Curtis Township is located in the southwest portion of Alcona County. The U.S. Forest Service maintains 20,861 acres of the Townships' 44,800 acres of land area as part of the Huron National Forest. Consumers Energy Company owns approximately 1,733 acres along the banks of the AuSable River, which bisects the western part of the Township from north to south. The Alcona Dam, operated by Consumers Energy Company, has created the Alcona Dam Pond (also known as Bamfield Pond) which forms the setting for Alcona Park.

Alcona Park, leased from Consumers Energy by the Township, includes the Lower Landing Campground consisting of 104 modern campsites; Reed's Point and the Upper Landing Campgrounds, containing 200 and 60 campsites respectively; and the West Shore campground, which offers 120 primitive campsites. Usage of this facility has continued to increase each year.

Lakes in the Township include Jenkins, Curtis, North, Indian, Twin, Thompson, Little Bear, Vaughn and Hunters Lakes. All of these lakes are located in the eastern part of the Township and are small in size. The property surrounding Hunters, Vaughn and North Lakes has been platted into small lots and is undergoing development. Bamfield, Smith, Kurtz, Wallace and Bryant Creeks provide trout fishing opportunities.

Figures from the 2000 Census list the population as 1,378 compared to 1,128 in 1990, a 22.2% increase. Most of the population is centered in and around the unincorporated area of Glennie in the east central part of the Township.

Primary access to Curtis Township is via Highway M-65, which runs north and south through the eastern part of the Township.

Inventory and Deficiencies

Property

Indian Lakes Park: Located two miles east of Glennie on Highway F-30. This park consists of approximately five (5) acres. The Township owns the property, but provides minimal maintenance at present. A picnic area is available. Long range plans for this property include improving and expanding the boat launching site, building an open-air shelter or pavilion, installing barbeque grills, landscaping the beach and making other improvements.

Alcona Park: This park consists of approximately 1,000 acres on the Alcona Dam Pond. The land is owned by the Consumers Energy Company and the Township is leasing the property. The park has an on-site manager who supervises up to 14

employees. It is licensed for 470 campsites and provides both modern and primitive camping sites. It also offers other outdoor recreation opportunities, including fishing, swimming, hiking, boating, cross-country skiing, snowshoeing, snowmobiling as well as a scenic vista overlooking the area. It is currently a trail head for the County's 54 miles of groomed snowmobile trails. Because usage of this facility continues to increase, the Township plans to develop another full service camping area with 48 sites, create a day use beach area with cabanas, as well as make other improvements in the next five (5) years. In the past, eagles have nested in this area.

Eighty-Acre Parcel: Owned by the Township and located one-half mile west of the junction of Healy Road and Body Road. A number of years ago, this land was excavated into a bowl-type area by a team of workers from the United States Air Force. The Township's long range plans for this property include: a baseball diamond and football field, bathrooms, parking facilities, lighting, skeet shooting and rifle range, and landscaping of the grounds. Because this area is only two (2) miles east of the Alcona Park and surrounded by Huron National Forest, Township residents feel that the parcel could be developed into a trail head for the snowmobile trails, cross-country ski trails and nature trails provided on State and Federal forest land. Grant funding for these projects would be sought.

Curtis Township Hall: This building rests on a two-acre lot and has recently been closed.

Fire Hall/Meeting Room: This property is adjacent to the Curtis Township Hall.

Curtis Township Library: Located east of the Glennie Elementary School on Highway F-30 in Glennie. This new facility is the second largest building in Glennie, and boasts a senior reading room, children's corner, internet access, meeting room and staff office and work area.

Curtisville Civic Association Hall: Located in the western portion of the Township, this vintage building sits on one (1) acre of land. The hall is used for public meetings by residents of the area. Some outside work has been performed in the way of landscaping and kitchen and bathroom facilities have been recently installed.

Other Publicly Owned Property

Vaughn Lake: Public access is available at this site which offers a public beach and primitive boat launch site. It is accessible by means of a road easement.

North Lake: A trail head for snowmobiles located at the north end of North Lake Road on National Forest land. All lake frontage is privately owned with the exception of one public boat launch.

Glennie Elementary School: This building no longer serves as an elementary school. The school system allows public access to the baseball field for local leagues in the summer. The Township and the school system jointly own the Warren Mervyn field and pavilion. The Alcona County Commission on Aging use this building as a nutrition site for senior citizens.

Privately Owned Recreation Facilities

Alcona Canoe Rental and Campground: Privately owned campground and canoe livery on the AuSable River, located on Bamfield Road, three (3) miles west of Glennie off Highway M-65. This facility, in addition to offering daily canoe trips of varying lengths, also features overnight canoe excursions, as well as kayaking, rafting and tubing on the AuSable River. There is a primitive campground with a shower house, laundry facilities and party store. Its river nature trips boast the potential to view a variety of wildlife, including deer, mink, bobcat, turkey, eagles, ducks, otters and a variety of songbirds.

Middleton's Campground: Located on Bissonette Road in Glennie, this is a licensed private campground.

Eagle Ridge Golf Course: A new eighteen-hole golf course southeast of Glennie on Highway M-65.

Other Points of Interest

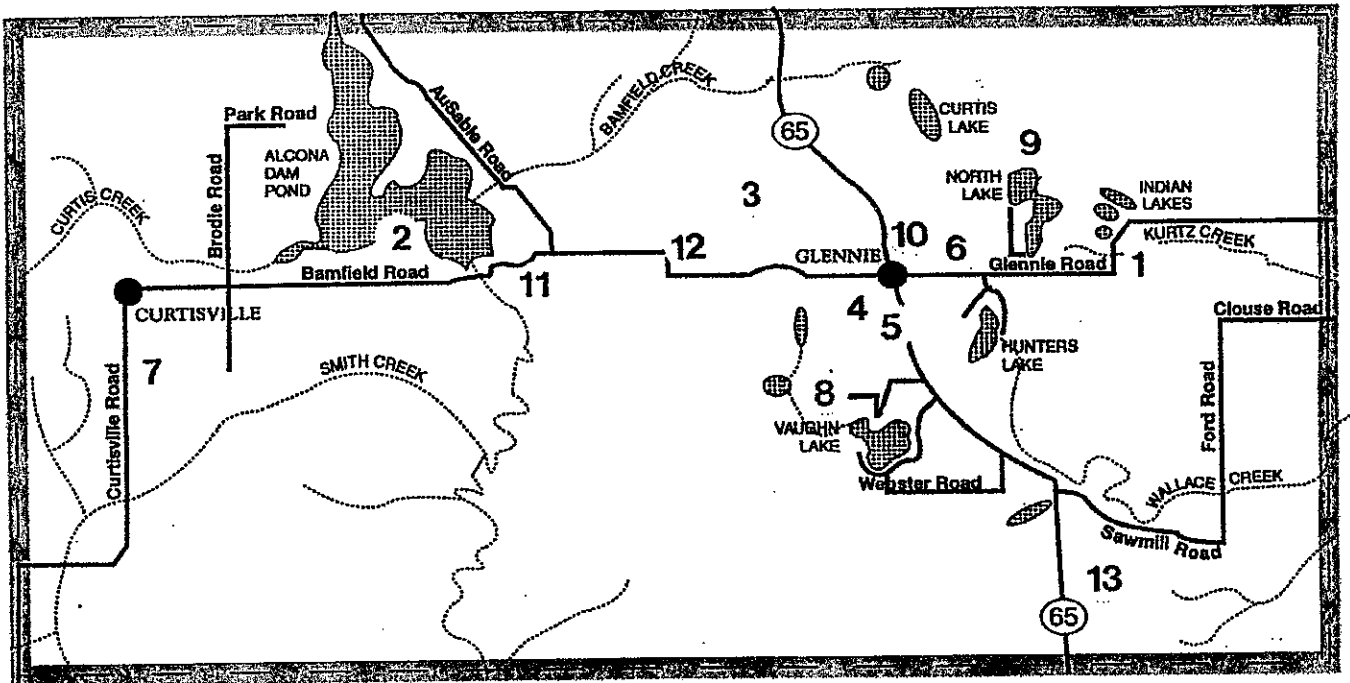
AuSable National Scenic River: Offers many scenic attractions.

Huron National Forest: Snowmobile trails, shore-to-shore hiking and riding trail along the west side of the AuSable River. The AuSable Vista Scenic Outlook offers a panoramic view of the AuSable River basin at the junction of Bamfield Road and AuSable Road. The site includes a viewing platform, toilet, interpretive signing, day use facilities and parking to accommodate buses from tour groups. It was financed through Federal enhancement monies and partnerships working together to develop what has been described as a "must see" when touring Curtis Township. This is also a Kirtland's Warbler and bald eagle viewing area.

Proposed Public Facilities

Access Sites: The U.S. Forest Service is proposing improvement to the access site just below the Bamfield Road Bridge over the AuSable River. Preliminary plans are for a canoe launch facility with parking lot and toilets. A second launch site for inner tubes is proposed about one (1) mile south of Bamfield Road on the AuSable River Road. Both sites will be financed through Federal, State and local monies, and by donations from volunteers and partnerships.

Curtis Township Inventory
(Map not to scale – Site locations approximate)



CURTIS

Inventory

1. Indian Lakes Park
2. Alcona Park
3. Eighty-Acre Parcel
4. Curtis Township Hall
5. Fire Hall/Meeting Room
6. Curtis Township Library
7. Curtisville Civic Association hall
8. Vaughn Lake
9. North Lake
10. Glennie Elementary School
11. Alcona Canoe Rental and Campground
12. Middleton's Campground
13. Eagle Ridge Golf Course
14. AuSable National Scenic River

GREENBUSH TOWNSHIP

Greenbush Township is located in the southeast part of Alcona County on Lake Huron and consists of approximately 15,360 acres. Approximately 3,120 acres are maintained by the State of Michigan as part of the Alpena State Forest. The 2000 Census indicates that Greenbush Township's population increased by 126 individuals during the decade 1990-2000, growing from 1,373 residents in 1990 to 1,499 in 2000.

Inventory and Deficiencies

Property

Cedar Lake Access Site: 120 foot frontage by 300 feet deep on Cedar Lake Drive. Picnic facilities are available with grills for cooking, although the park is used mainly by swimmers. There are no boat launch facilities at this site; however, there are both public and private easements to the lake. The lake is an excellent small boat area. Improvements to this park will be minimal over the next five years.

Ten Acres: Location of a former dump on Highway F-30, this site has not been developed and the Township has no plans for development in the future.

Greenbush Recreation Area: This area, consisting of thirty-four (34) acres acquired in 1984, is located one-half mile southwest of the Village of Greenbush on Ridley Road. It has an open air pavilion, two softball fields, a half basketball court (40'x50'), a volleyball court, a children's playground, nature trails and picnic areas. Bathroom facilities are available. Proposed development includes adding tennis courts and an ice-skating rink. The Township plans to seek recreation grant funds for this development.

Public Buildings

Greenbush Township Hall: Located on four lots, approximately 2 acres total, on Campbell Street. The Hall is used for various activities and is available for private rental use. The Alcona County Commission on Aging uses the Hall as a nutrition site for senior citizens. This building has been remodeled in the past; no further renovation is foreseen in the next five years. The site also contains a gazebo, located between the Township Hall and the Country School, all for public use.

Fire Hall: A modern building containing four pieces of fire equipment, this facility also contains a meeting and recreation room, as well as kitchen. This building is accessed by a large blacktop parking area and basketball courts are located in the rear.

DPW Building: Formerly the old fire hall, this 30 foot x 40 foot facility now serves as the Township Department of Public Works Building.

Other Publicly Owned Property

Greenbush Country School: Located next to the Township Hall on Campbell Street, this building which dates from 1869, is owned and maintained by the Greenbush Historical Society. The schoolhouse has recently been reactivated as an educational center, with students from area public schools participating in history lessons, often in period dress, and engaging in a school day reflecting the routine and customs of the period. Tours of the facility, which is also the site of quilting shows, bake sales and meetings are offered during the summer.

Swart House: At over one-hundred years old and thought to be the oldest house in Greenbush, this small wooden structure was donated to the Greenbush Historical Society by the Swart family in 1996 and moved to its present location on Campbell Street, next door to the Fire Hall. It has a living room, two bedrooms and a kitchen. It is thought to have been once used, at different times, as a jail and a post office, as well as a residence. Structurally sound, it has been re-sided and the electricity upgraded. The Historical Society is in the process of refurbishing the inside to reflect the period so that it can be used in conjunction with the activities described above.

Two Access Sites on Lake Huron: The County owns two small access sites on Lake Huron with one being a Park and Ride and the other site is not used enough to warrant construction or renovation of any type. However, the Township is exploring future purchases of available frontages on Lake Huron as they become available as possible development sites for recreational activities, including picnicking, swimming, etc.

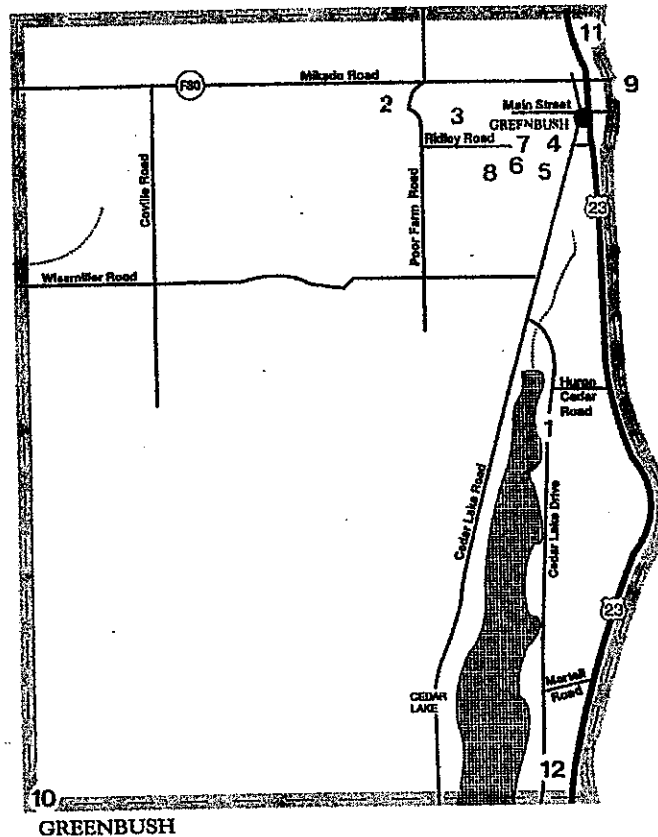
County Line School: Located on 40 acres on King's Corner road, while part of the Oscoda School System (Iosco County), it is on the border of Alcona and Iosco Counties and serves students from both.

Privately Owned Recreation Facilities

Greenbush Gold Course: Located four miles south of Harrisville on Highway US-23, this facility is a nine hole-Par 36 course. Club rental is available. Only a small portion of this property is located within the Township.

Timberlakes Subdivision: This recreational community, located within the Township, is privately owned and consists of a subdivision, access to Lake Huron by public easement, and a boat club house and ramp on Cedar Lake.

Greenbush Township Inventory (Map not to scale - Site locations approximate)



Inventory

1. Cedar Lake Access Site
2. Ten Acres
3. Greenbush Recreation Area
4. Greenbush Township Hall
5. Fire Hall
6. DPW Building
7. Greenbush Country School
8. Swart House
9. Two Access Sites on Lake Huron
10. County Line School
11. Greenbush Golf Course
12. Timberlakes Subdivision

GUSTIN TOWNSHIP

Gustin Township is located in the central part of Alcona County and consists of 36 square miles or 23,040 acres. The 2000 Census indicates a population of 823; an increase of 1.1% from the 1990 Census of 823 residents. Part of the Village of Lincoln is located in the extreme northeast part of the Township.

Lincoln Lake and part of Trask Lake are located in the northeast part of the Township. The Pine River flows southward through the Township fed by Backus Creek and the East and West Branches of the Pine River.

Approximately 4,378 acres are maintained in the Township by the U.S. Forest Service and 240 acres by the State of Michigan. Approximately, 54 acres in Gustin Township are owned by the Alcona County Community Schools.

Inventory and Deficiencies

Property

Gustin Township owns a Township Hall and office building, which once housed a newspaper, on Second Street in downtown Lincoln. A portion of this building is leased to the Michigan State Police as a satellite office. The Township is adjacent to the Alcona Recreation Area, which is available for use by Township residents.

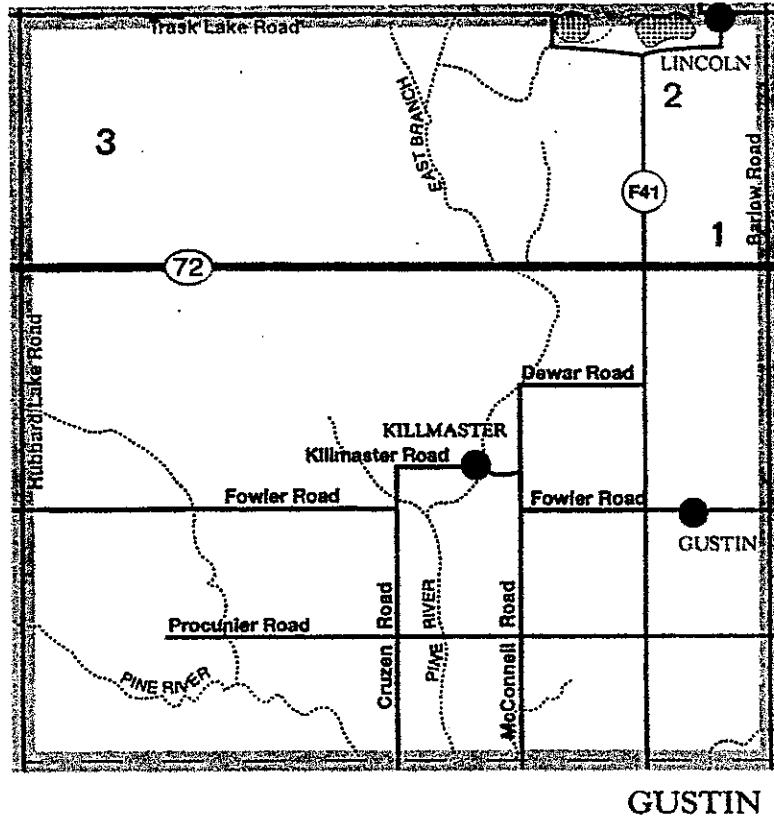
Other Publicly Owned Property

Alcona Community Schools: This property consisting of 54 rural acres houses Alcona Elementary School, Alcona Middle School, Alcona Community High School, Lakewood Academy Alternative Education Center, NEMCSA Headstart, a transportation center, outdoor athletic complex, and a new 650-seat community auditorium. Recreational and education facilities available for community use include three gymnasiums, a weight room, an 8-lane all weather rubberized track, baseball diamond, softball diamond, football/soccer field, football practice field, five locker rooms, two playground areas, two media centers with computer facilities, four computer labs, one interactive television lab, a mobile interactive television unit, two cafeterias, a fully-equipped 650-seat auditorium with stage, light and sound booth and dressing rooms. There are also conference and classrooms throughout the district. Community members are welcome to assess district facilities through a facility use policy developed by the Alcona Community Schools Board of Education and with district approval.

Former Memorial Hall: Formerly owned by Alcona County, this property in downtown Lincoln was conveyed to the Alcona County Commission on Aging as a multiple purpose focal point and congregate meal center for senior citizens activities. It is also available for rentals for community and private use. This facility is described in more detail in the Village of Lincoln's inventory.

Communications Tower: Located on an 80 acre parcel owned by the County in Section 6 of Gustin Township, this is the site for a new broadcast tower for the Central Michigan University Public Radio network, transmitting one of the six call-letter stations (WCMB-FM, 95.7) serving northern and central Michigan.

Gustin Township Inventory
(Map not to scale - Site locations approximate)



Inventory

1. Alcona Community Schools
2. Former Memorial Hall
3. Communications Tower

HARRISVILLE TOWNSHIP

Harrisville Township is located in the east central portion of the County and includes approximately 19,840 acres, or 31 square miles. The City of Harrisville is located in Harrisville Township and is also the county seat.

Figures from the 2000 Census post the Township's population at 1,411. This represents an increase of 96 from the 1,315 residents recorded in 1990. Of this population, 514 persons (36.34%) reside in the City of Harrisville. The other major area of population density occurs along the shore of Lake Huron, which forms the eastern boundary of the Township.

Inventory and Deficiencies

Property

Harrisville Recreation Area: Harrisville Township owns the Harrisville Recreation Area. This 17 acre site, located on Lake Street and Washington Avenue, is just north of the Harrisville city limits. It includes three multi-use ball diamonds, a playground, pavilion, picnic area, an ice-skating rink during the winter months and restrooms. Dugouts and fences have recently been renovated.

Harrisville Township Hall: Also know as Grange Hall, located on S. Poor Farm Road, the Hall is available for rental for selected activities.

Westlawn Cemetery: Located just west of the City of Harrisville on Highway M-72.

Springport Cemetery: Located just south of the City of Harrisville on Highway US-23.

Other Publicly Owned Property

Harrisville State Park: This 80 acre State-owned park on Lake Huron is just south of the Harrisville city limits on US-23. The park offers day use areas for picnicking and swimming. There are scenic foot trails for hiking and cross-country skiing, 229 modern campsites, children's playground, a baseball diamond, a boat launch with fishing facilities, bathroom and shower facilities, electrical hookups and a sanitation station. The park is open year round.

Alcona Recreation Area: This 123 acre County-owned site is located in the northwest corner of the Township, close to Lincoln. The Alcona County Fair is held at this location, as are school, club and County-wide activities. This site is also used for education workshops and seminars for County-wide projects (Michigan Extension Services), schools (FFA), club activities (4-H), Civil War reenactments and area recycling efforts. Included in the facilities located at this site are a one-

half mile dirt track for trotter and snowmobile races; four pole barns, an arena; office and maintenance building with flush toilets; a 300 foot complete BMX track; an observation and broadcast booth; a gate house; two wells; four irrigated soccer fields; water and septic system; six portable toilets and 80 acres of undeveloped forest land.

Harrisville City Airport: This class "D" airport facility, owned by the City of Harrisville, is located at Walker Road and Mill Creek Roads, 1.5 miles northwest of Harrisville. It has two runways and offers tie-down services.

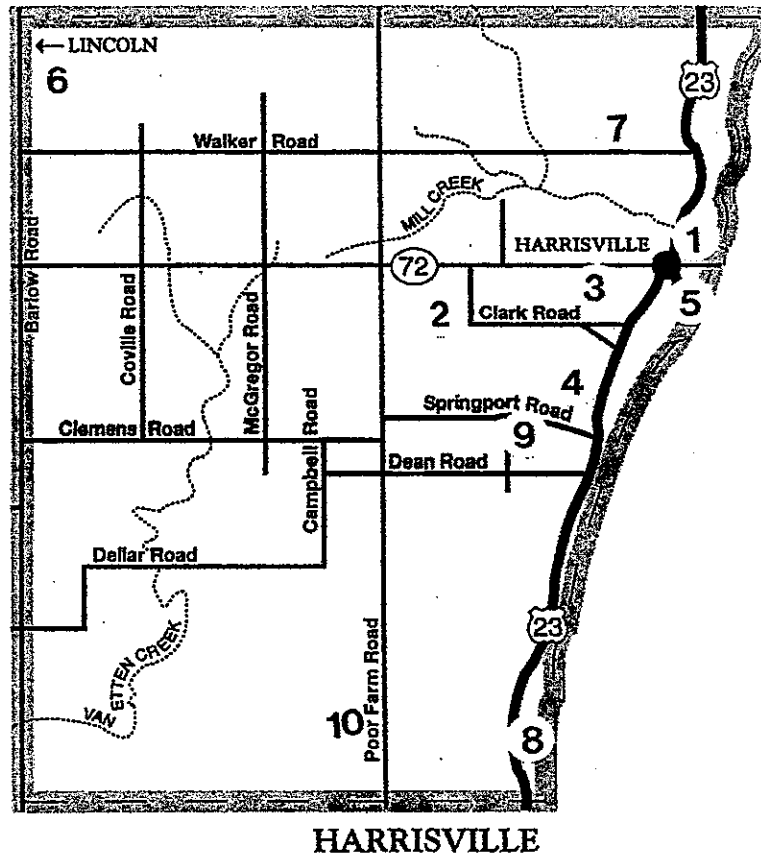
Privately Owned Recreation Property

Greenbush Golf Course: Located four miles south of Harrisville on Highway US-23, this 9-hole, Par 36 facility offers club rental.

Springport Hills Golf Course: Located approximately one and a quarter miles south of Harrisville and west from US-23 on Spruce Road, one-quarter mile, this 27 hole, Par 72 golf course, is open to the public.

Eighty-Acre Reserve: Owned by Samuel Andreasen, this site is listed under the Community Federal Reserve (CFR) Act and is open to the public for hunting.

Harrisville Township Inventory
(Map not to scale - Site locations approximate)



Inventory

1. Harrisville Recreation Area
2. Harrisville Township Hall
3. Westlawn Cemetery
4. Springport Cemetery
5. Harrisville State Park
6. Alcona Recreation Area (ARA)
7. Harrisville City Airport
8. Greenbush Golf Course
9. Springport Hills Golf Course
10. Eighty-Acre Reserve

CITY OF HARRISVILLE

The City of Harrisville is located in Sections 12 and 13, Township 26 North, Range 9 East, Alcona County, in the northeastern portion of the Lower Peninsula of Michigan. The City is bordered on the east by Lake Huron and is surrounded by Harrisville Township on the north, south and west.

The City serves as the Alcona County Seat and is located at the junction of Highway US-23, the major north-south traffic route in Northeast Michigan and M-72, an east-west Michigan highway.

Population

According to the 2000 U.S. Census Bureau, the year-round resident population of the City of Harrisville is 514. This represents a 9.4% increase from the previous decade. Population estimates as of 2008 reflect a 4.5% decrease, or 491 residents. However, the population of the City has remained relatively stable over the last 60 years.

Inventory and Deficiencies

Property

Harbor Park and Harbor Drive: A one-acre site on the waterfront to the west of Harrisville Harbor. It contains a playground, volleyball courts, a picnic pavilion/band shell and scenic overlook. The City plans to add a shuffle-board court and horseshoe pits to this area.

Harrisville Harbor, Harbor Drive: Docking facilities include 97 boat slips, restroom and shower facilities, a fuel station and pump-out facilities. The harbor is part of the State of Michigan's Harbor of Refuge network and is considered one of the most scenic on the Great Lakes. The Harbor Commission completed extensive rebuilding of the main harbor administration building in 2006. The facilities include new restrooms for boaters and the public, new showers for boaters, laundry facilities and a gathering place for harbor patrons.

Harrisville Mill Pond, US-23 North: The pond, formed by the damming of Mill Creek, is stocked with trout and open for public fishing. In 1992, the Harrisville Lion's Club erected a water wheel at the dam, which adds to the scenic quality of the small waterfall. The 8.5 acres adjacent to the pond contains a grassy area with picnic tables, cookout grills and fire pits, as well as parking facilities. The Mill Pond property, in addition to surrounding the pond, extends eastward, across Highway US-23 all the way to the harbor, where Mill Creek empties into Lake Huron. The City would like to create a lighted nature walking trail along Mill Creek from the harbor to the pond, continue it around the west end of the pond, and construct a

bridge over the creek at the west end of the pond, where a log cabin structure to be used as museum/nature center and rest area would be constructed.

VFW Property: This parcel of land on Lake Street is directly across Lake Street from Harbor Park. It is the site of the former Harrisville Fish Hatchery, and the building, while owned by the City, is currently being leased to the Veterans of Foreign Wars Post #6466. The property is the site of City's recently constructed basketball courts.

Tennis Courts, State Street: Two fenced, concrete tennis courts with partial backboard and nearby water fountain, benches and open air picnic pavilion on a cement pad are on this site adjacent to the Harrisville City Hall and Municipal Building.

Foot of Dock Street Property: The area north of the DNR Boat Launch where Dock Street ends at Lake Huron. This area is not available for development.

Scenic Overlook, Foot of Main Street: An improved area of landscaping, benches and safety fencing, reinforced by a rock breakwall, where Main Street ends at the Lake Huron shore.

Craftmaker's Cabin and Property: A log cabin and surrounding property at the corner of Highways US-23 and M-72 in downtown Harrisville, acquired from Alcona County. It houses a variety of crafts made and sold by local senior citizens during the summer months, when it also serves as an information and visitors' center. The cabin is staffed by local volunteers and each year attracts hundreds of visitors.

City Airport: A class "D" airport of approximately 40 acres currently used for recreational purposes by the local flying club and by those in the area who fly ultra-light aircraft. It has two runways and offers tie-down services.

Publicly Owned Recreational Facilities

Michigan DNR Boat Launch and Public Access Site: Located off Lake Street on the harbor, it consists of two large parking areas, launch ramp and toilet facilities. It is available for day use only with no overnight camping.

Privately Owned Recreational Facilities

Village Lanes Bowling Alley: Located on Highway US-23.

Alco Movie Theater: The Theater is no longer in operation. The building is now called the Harbortown Marketplace and contains several interesting shops.

J&J Campground: A 20-acre campground with 25 campsites with electrical hookups and water.

Cedarbrook Trout Farm: A commercial enterprise consisting of a group of ponds in which trout are raised for commercial sport fishing.

Old Railroad Depot: Located at the west end of Dock Street in Harrisville, the depot was finished in 1902 and still stands. It is currently being renovated as an historical site by the Depot Restoration Committee, which is a private non-profit organization that has a long-term lease on the depot from the Lake Street Railroad. Plans call for it to be used as a tourist attraction, possibly as a museum or other cultural facility.

Several private fishing related businesses with bait, tackle, charter boat service, fish cleaning stations and radio contact with boats on the water operate within the City.

Publicly Owned Land and Buildings

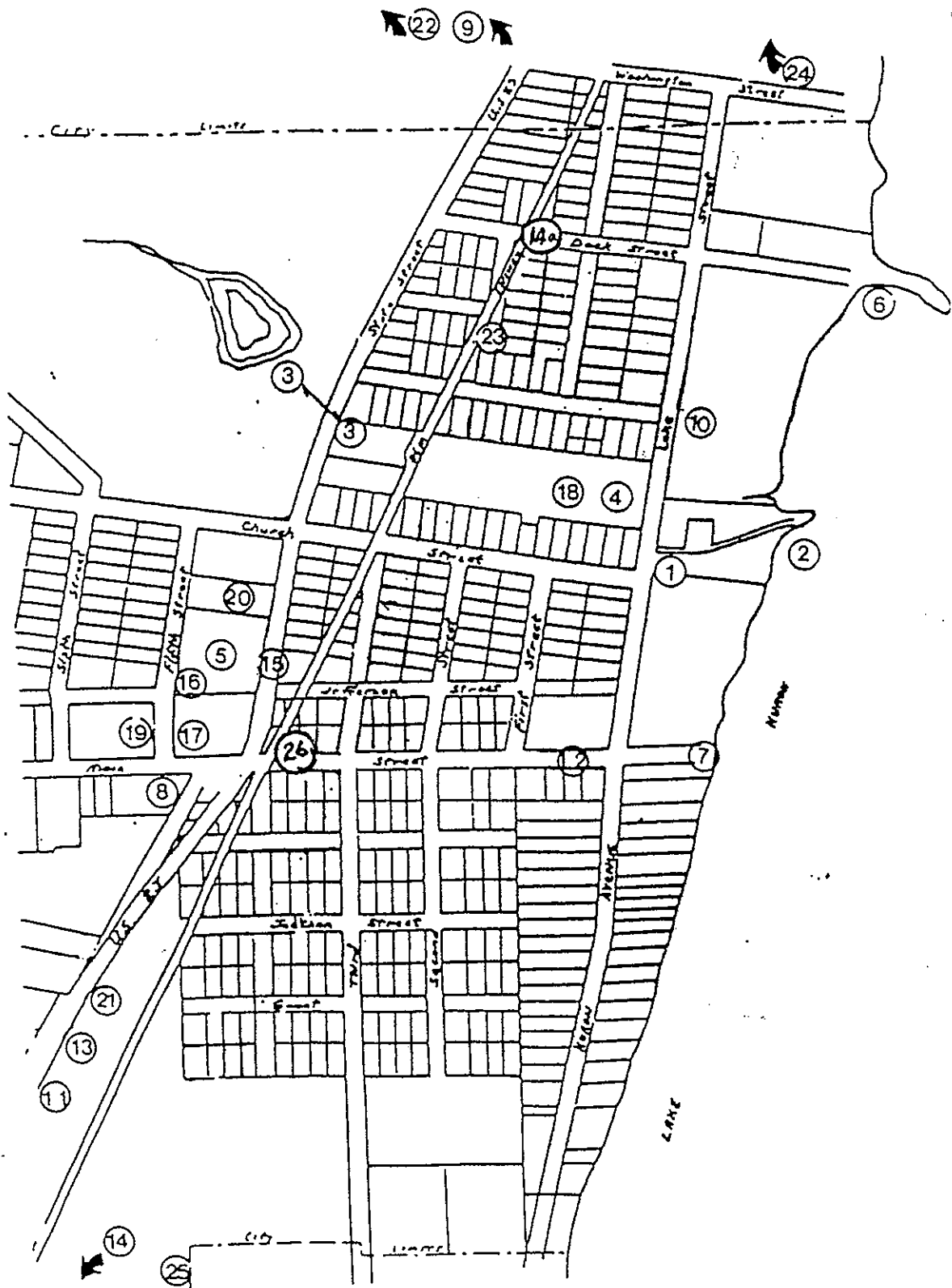
Harrisville City Hall
Alcona County Courthouse
VFW Property
Alcona County Sheriff's Department
Secretary of State (privately-owned/leased to State)
Alcona Soil Conservation District/MSU-Extension
Forty-acre City dump site
City Storage and Maintenance Garage

Publicly Owned Recreational Property Adjoining the City

Harrisville Recreational Area, Lake Street and Washington Avenue: A 17-acre site owned by Harrisville Township, directly north of the city limits, containing one softball diamond, two baseball diamonds, restroom facilities, dugouts, fences and a picnic area.

Harrisville State Park, US-23 South: An 80-acre State-owned park on Lake Huron, located directly south of the city limits. In addition to a day-use area for picnicking and swimming, there are scenic foot trails, 229 modern campsites, two rental cabins, bathroom and shower facilities, electric hook-ups, a boat launch, baseball diamond, basketball and volleyball courts, horseshoe pits and children's playground.

City of Harrisville Recreation Inventory
 (Map not to scale – Site locations are approximate)



Inventory

1. Harbor Park and Harbor Drive
2. Harrisville Harbor
3. Harrisville Mill Pond
4. Basketball Courts
5. Tennis Courts, State Street
6. Foot of Dock Street Property
7. Scenic Overlook, Foot of Main Street
8. Craftmaker's Cabin and Property
9. City Airport
10. MDNRE Boat Launch and Public Access Site
11. Village Lanes Bowling Alley
12. Alco Movie Theater/Harbortown Marketplace
13. J&J Campground
14. Cedarbrook Trout Farm
- 14a. Old Railroad Depot
15. Fishing related businesses
16. Harrisville City Hall
17. Alcona County Courthouse
18. VFW Post #6466 Property
19. Alcona County Sheriff's Department
20. Secretary of State Office
21. Alcona Soil Conservation District/MSU Extension
22. Forty-Acre City Dump Site
23. City Storage and Maintenance Garage
24. Harrisville Recreational Area, Lake Street and Washington Avenue
25. Harrisville State Park

VILLAGE OF LINCOLN

The Village of Lincoln comprises an area of one square mile and is situated in both Gustin and Hawes Townships. The northern portion is in Town 27 North, Range 8 East, Section 36, in Hawes Township and the southern portion is in Town 26 North, Range 8 East, Section 1 in Gustin Township. Originally known as West Harrisville, the Village of Lincoln was settled in 1845 when the lumber boom was at its peak. It was platted in 1866, with Blocks 1 thru 20 in Hawes Township and Blocks 21 thru 40 in Gustin Township. Through acquisitions over the years since then, there are now 356 lots in the Village. It remained West Harrisville until 1899, when it was renamed Lincoln by the postal service. It became incorporated as a village in 1907.

The Village of Lincoln is approximately five miles west and two miles north of the City of Harrisville. County Highway F-41 enters the Village from the south, becomes Main Street in downtown Lincoln, and then proceeds north to eventually intersect with Highway US-23 near the community of Spruce.

Inventory and Deficiencies

Property

Village Park: Consists of a picnic area that is restricted to daytime use.

Recreational Park: This park consists of two tennis courts, two ball fields, public restrooms and a play structure of a Robert A. Leathers & Associates, Ithaca, New York, design. This playground structure, called Flights of Imagination, was funded entirely by community fund raising and volunteer labor and contributions.

Brownlee Lake: Public access and swimming.

Playground and Picnic Area: Located next to the Village Fire Hall.

Lincoln Municipal Building Fire Hall: Located on W. Fiske Street in downtown Lincoln.

Other Publicly Owned Property

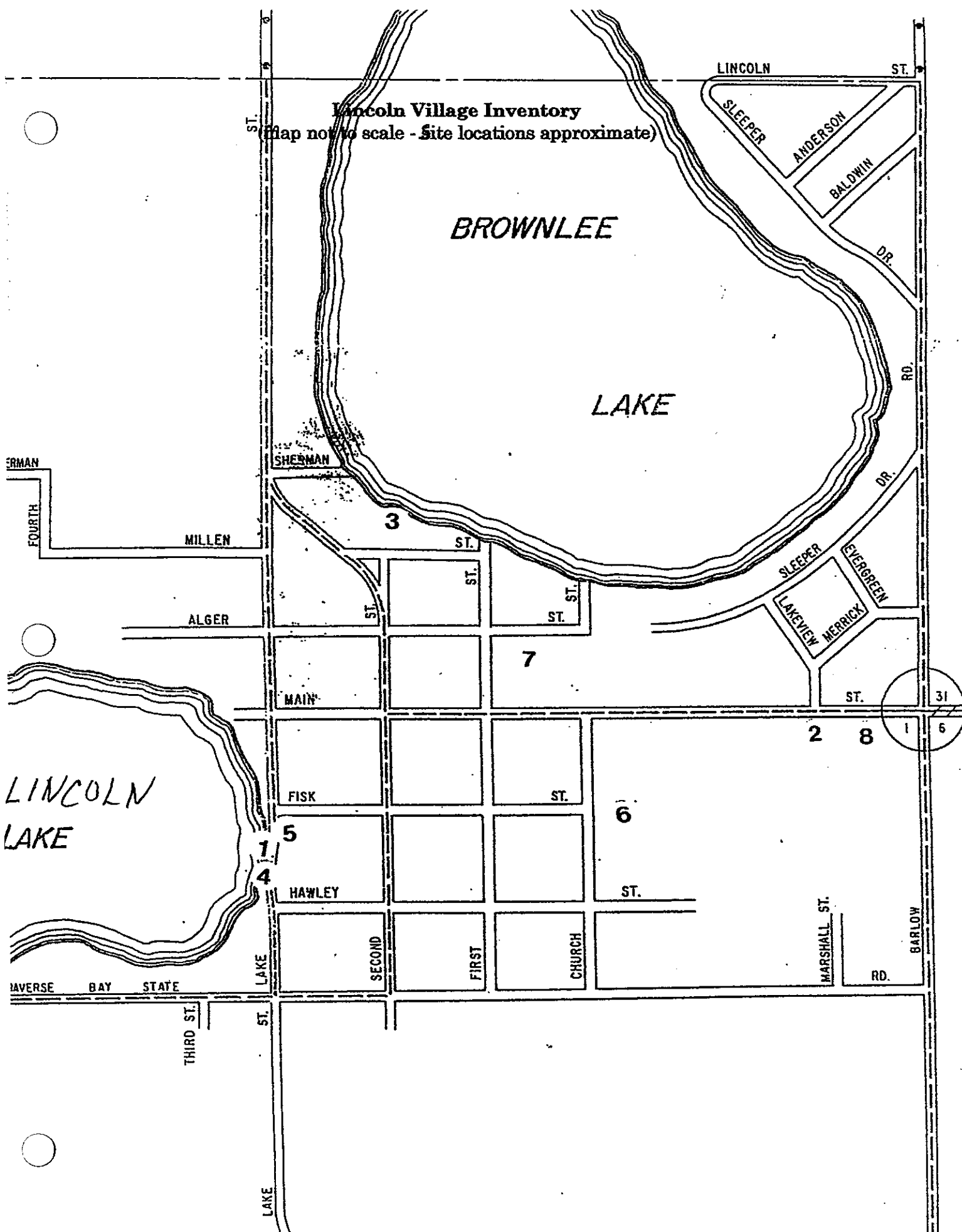
Lincoln Community Hall: Formerly owned by Alcona County and known as the Lincoln Memorial Center, also known as the Alcona County Senior Center, this property was renovated about 30 years ago with a Recreation Bond grant. Located in downtown Lincoln, it was conveyed to the Alcona County Commission on Aging as a multiple purpose focal point and congregate meal center for senior citizens activities. It is also available for rentals for community and private use. A circa 1940 two-story cement block structure consisting of 10,800 square feet on two floors on a 78 foot by 330 foot lot, the facility boasts a fully-equipped state

approved kitchen, dining room seating 130, offices for COA staff, a small meeting room, ADA approved restrooms, a raised stage and a storage area. It also is described as having "the finest hardwood dance floor in the County." The facility has become an important gathering place and site for a large variety of activities for seniors, the most rapidly growing segment of the County's population.

Some improvements are needed in order to continue to provide these vital services: these include roof repairs, site work to prevent erosion and washouts, landscaping and adding picnic tables and grills, window replacement, some kitchen improvements and enhancements and a variety of equipment and supplies geared to the recreational needs of the population.

Lincoln Train Depot: Used from 1896 to 1929, this structure was recently recognized as a Michigan Historic Site. It was conveyed by the Village of Lincoln Downtown Development Association to a group called the *Friends of the Lincoln Depot*, under the sponsorship of the Alcona Historical Society. The facility serves as a museum and visitors' center. There is also a Detroit & Mackinaw caboose on the site.

DNR Facility: A storage facility located in a portion of the Lincoln Fire Station adjacent to the Village Park.



Inventory

1. Village Park
2. Recreational Park
3. Brownlee Lake
4. Playground and Picnic Area
5. Lincoln Municipal Building Fire Hall
6. Lincoln Community Hall/Alcona County Senior Center
7. Lincoln Train Depot
8. MDNRE Facility

HAWES TOWNSHIP

Hawes Township is located in the north central part of Alcona County and contains approximately 72 square miles, of which two square miles comprise the South Bay of Hubbard Lake and Maynard Lake.

The population increased 12.8% from 1,035 persons in 1990 to 1,167 in 2000. Part of the Village of Lincoln is located in the extreme southeast part of the Township. The unincorporated area of South Hubbard Lake is located in part in Hawes Township, as is Barton City.

The Township contains a land area of 44,800 acres, of which 1,652 are maintained by the U.S. Forest Service and 840 acres are maintained by the State of Michigan.

Inventory and Deficiencies

Property

Brownlee Lake Park: A one-acre park with a beach for swimming. There are no developments planned for the near future.

Other Publicly Owned Property

Public Access Site: On the West Branch River, this site is maintained by the State Waterways Division.

Privately Owned Property

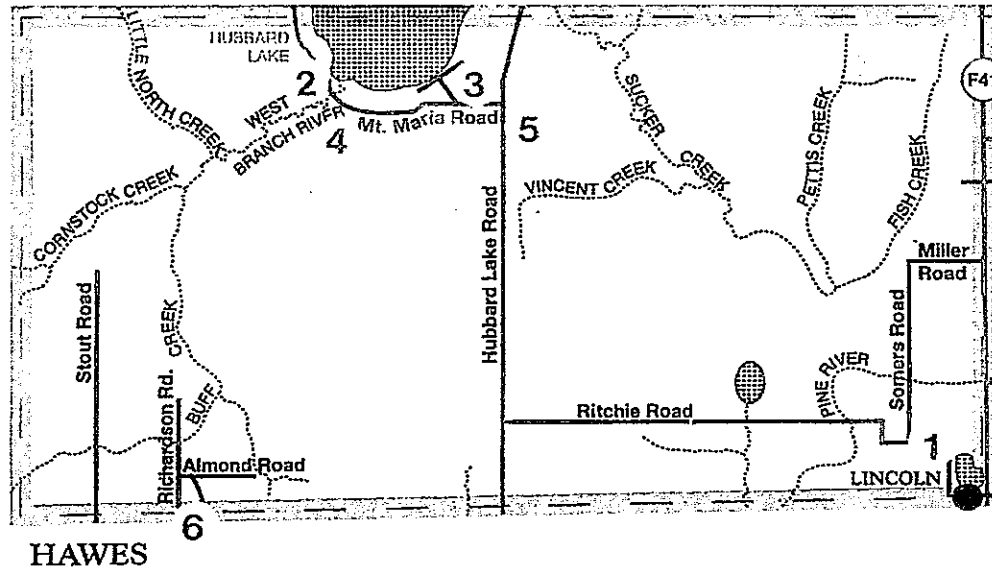
Deep Woods Taxidermy: Located on the south shore of Hubbard Lake, this facility has one of northern Michigan's largest wildlife showrooms and serves as a wildlife taxidermy museum.

White Pines National Golf Club: Located southeast of Hubbard Lake along Hubbard Lake Road, this 18-hole course on 400 acres is also a wildlife habitat, where golfers often see deer grazing on the fairways, eagles soaring overhead and is home to a wide variety of song birds. There may be future expansions planned.

Jewell Lake: The Township continues to work with the owners to purchase a piece of property on the corner of Richardson and Trask Lake Roads. Although the parcel is not suited for any kind of construction, it could be developed into a Township picnic area, if acquired.

Fire Hall: Located in Hawes Township, this privately-owned fire department is a joint venture with Millen Township. In the next couple of years, expansion of the building and the purchase of a new fire truck are anticipated.

Hawes Township Inventory
(Map not to scale – Site locations approximate)



Inventory

1. Brownlee Lake Park
2. Public Access Site
3. Deep Woods Taxidermy
4. White Pines National Golf Club
5. Jewell Lake

HAYNES TOWNSHIP

Haynes Township is located on the shore of Lake Huron in the northeast part of Alcona County and consists of approximately 34 square miles or 21,700 acres of land. The population increased 31.9%, from 549 persons in 1990 to 724 in 2000, according to the U.S. Census. Most of the population is located along Lake Huron and the US-23 corridor.

Circulation in the Township is provided via State Highway, US-23, South Shore Drive and Poor Farm Road, all north and south routes. East-west travel is facilitated via McNeil Road, a County hard-surfaced road.

Lake Huron forms the east boundary of the Township. Milliken and Crystal Lakes are located in the west part of the Township. Hayes Creek and Sucker Creek flow into the Black River and provide good trout fishing.

The State maintains 300 acres in the Township as part of the Alpena State Forest, and the U.S. Forest Service manages 1,514 acres in the Township as part of the Huron National Forest.

The Township Hall (formerly known as McNeil Hall, an old country school), located on McNeil Road in Lincoln, is a modern facility useable for meetings, parties and other activities. There are no other developed public recreational areas or facilities owned by the Township.

Inventory and Deficiencies

Other Publicly Owned Property

Sturgeon Point Lighthouse: This Federally-owned lighthouse and adjacent Michigan Department of Natural Resources and Environment (MDNRE) property is leased by the Alcona Historical Society and operated as a museum and historic site. The Old Bailey School, one of the last fully preserved one-room log schoolhouses in Michigan, has also been relocated to the Sturgeon Point site. A gift shop operates at the lighthouse and the entire complex is open to the public free of charge during the summer months. It is a major tourist attraction in the area. The Alcona Historical Society is planning the eventual reconstruction of some of the buildings and facilities used by the Life Saving Service and Coast Guard in 1941.

The site is a major tourist attraction in the County.

An additional 40 acres surrounding the Historical Society operation is also owned by the Michigan Department of Natural Resources and Environment (MDNRE). There are no plans at the present time for development of this piece of property.

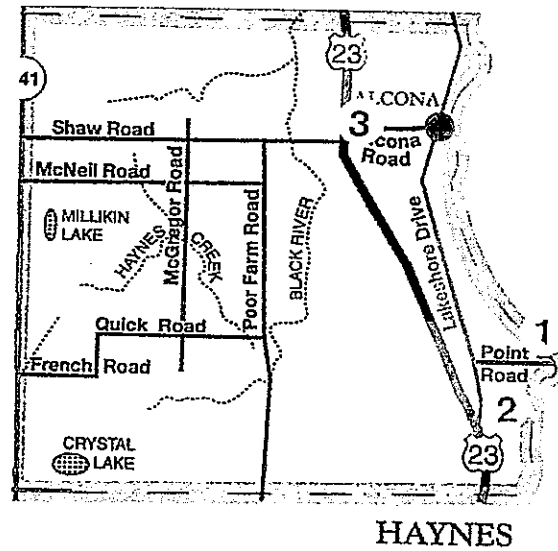
Privately Owned Recreation Facilities

Cedarbrook Trout Farm: A commercial fishing attraction consisting of well stocked ponds.

Privately Owned Property

Mt. Joy Cemetery: The cemetery is located on Alcona Road between Highway US-23 and Lakeshore Drive.

Haynes Township Inventory
(Map not to scale – Site locations approximate)



Inventory

1. Sturgeon Point Lighthouse and Old Bailey School
2. Cedarbrook Trout Farm
3. Mt. Joy Cemetery

MIKADO TOWNSHIP

Mikado Township consists of 72 square miles or 46,080 acres of land located in the south central portion of the County.

The U.S. Forest Service maintains approximately 19,922 acres of land in the Huron National Forest and the State of Michigan maintains 1,720 acres in the AuSable State Forest in Mikado Township.

DeLap Lake, on private property, is the only lake located in the Township. The Pine River is the main tributary flowing through the Township and is fed by Samyn, Kurtz, Wallace, Bryant, McDonald, Roy, Gilmet, McGillis, Grey, Duval and Van Etten Creeks. Good to excellent trout fishing is found on all the tributaries.

Mikado Township had a population of 852 in 1990, and 1,043 persons in 2000, which represents a 22.4% increase for the decade. The main concentration of residents is around the unincorporated area of Mikado and along County Highways F-41 and F-30, in the eastern portion of the Township.

Inventory and Deficiencies

Property

Bruce Park: This property consists of approximately two-thirds of an acre on the north side of Highway F-30. No plans currently exist to expand or improve existing facilities.

Ball Parks: There are two baseball diamonds, located one mile east of Mikado on Barlow Road (approximately 200 yards north). The Mikado Area Development Association sponsored and funded the conversion of a former dumpsite to these two diamonds, which are used for men's and women's softball, as well as for Little League baseball.

Another baseball diamond is situated on five acres on the east side of Highway F-41 at the south end of Mikado. This diamond is used mainly by summer leagues for baseball.

Mikado Township Library: A branch of the Alcona County Library located on Highway F-41 in Mikado.

Cemetery: The Township also owns a five-acre cemetery on Highway F-30.

Public Buildings

Township Hall: Also known as the Mikado Civic Center, this building sits on approximately 1.1 acres on F-41. It includes a 90 foot by 120 foot auditorium,

kitchen, library and a conference room. It is a multi-use facility and available for wedding receptions, etc. The Township has purchased this building with revenue sharing monies from the Mikado Area Development Association.

New Township Fire Hall: This building is located about 100 yards north of Highway F-30 on Highway F-41.

Other Publicly Owned Property

Ten Acres of Land: Located south of the ball diamond on Highway F-41 and east of the Township Hall, this land was purchased by the Mikado Area Development Association. It includes a pavilion, a basketball court and playground equipment. Future plans include adding a tennis court, ice skating rink, soccer field and a new drainfield for the Township Hall.

Pine River National Forest Campground: Located at the old State trout rearing ponds in the Huron National Forest, this recreation facility has an 11 unit primitive campground with toilets and hand pumped water; a picnic pavilion and grills; and foot access to brook trout fishing on the Pine River. Current plans call for renovation of this recreation site over the next five to ten year period.

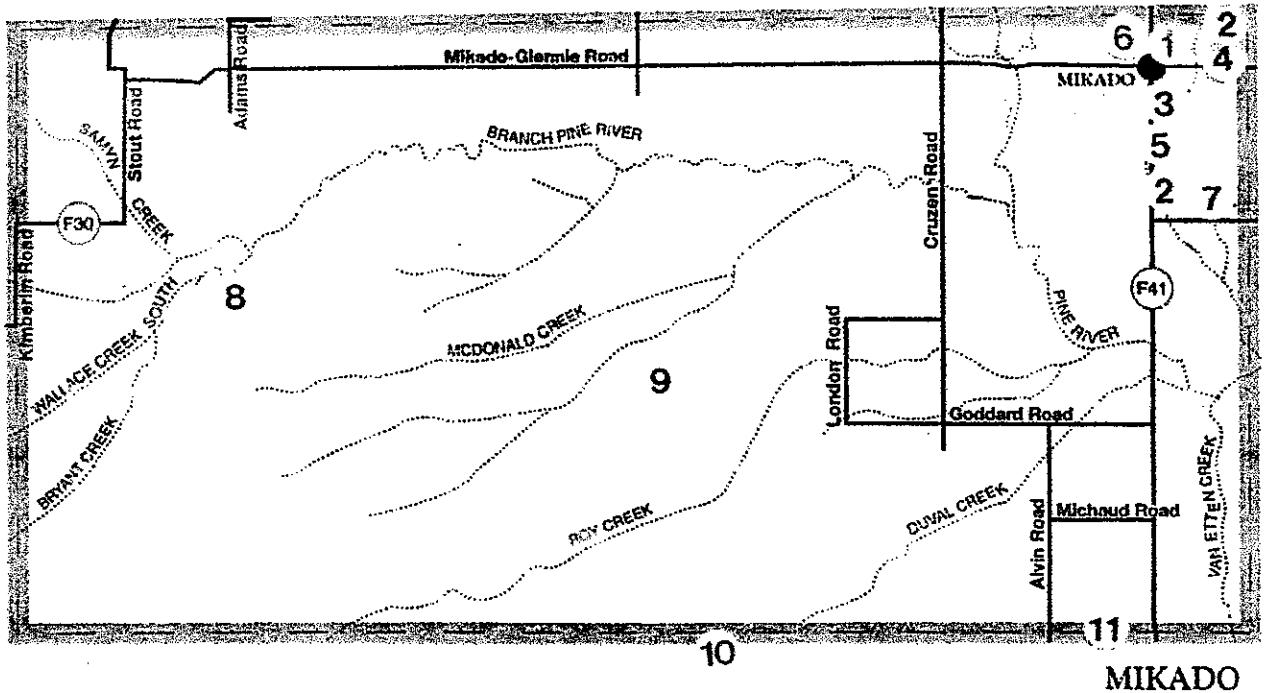
Vandercook Trail Head: Located on Michigan State land approximately three miles west of Cruzen Road on Vandercook Road, this is an entrance point (trail head) for 54 miles of groomed snowmobile trails that connect to the Huron Snowmobile Trails System in Oscoda and Iosco Counties.

Privately owned Facilities

Chippewa Indian Settlement: An historic attraction on Kings Corner in the Township, is the site of a Native American settlement, church and burial ground.

Indian Mission Church: Although located a few yards outside of Alcona County in Iosco County on Kings Corner Road, this church, built by Indian loggers over one-hundred years ago, is still in use by area Native Americans and is open to the public. It remains a major attraction for visitors to the area, where Indian craft sales are held each year.

Mikado Township Inventory (Map not to scale – Site locations approximate)



Inventory

1. Bruce Park
2. Ball Parks
3. Mikado Township Library
4. Cemetery
5. Township Hall
6. New Township Fire Hall
7. Ten Acres of Land
8. Pine River National Forest Campground
9. Vandercook Trail Head
10. Chippewa Indian Settlement
11. Indian Mission Church

MILLEN TOWNSHIP

Millen Township is located in the central part of Alcona County and consists of 72 square miles, or 46,080 acres. The U.S. Forest Service maintains approximately 29,430 acres in the Huron National Forest in Millen Township.

Lakes include Trout, Clear, Horseshoe, Reid, Little Tout, Bliss, Jewell, Tubbs and Sprinkler. The Pine River flows through the Township fed by Loud, McGillis, Gilmet and Backus Creeks.

The area is accessible via Highway M-65, which runs north and south in the western part of the Township and via Highway M-72, the east/west route.

The population in 1990 was 417 persons, and increased to 463 in 2000, according to the U.S. Census Bureau. This represents an 11.0% gain in the number of people living in the Township. Most of the population is located around Jewell Lake in the unincorporated area of Barton City.

Inventory and Deficiencies

Property

Barton City Community Park: Consists of 4.3 acres with an easement to Jewell Lake. The park entrance is on Trask Lake Road. Existing facilities include a ball diamond, picnic facilities, playground equipment, outdoor pavilion and a basketball court. Future plans call for the addition of the following: a tennis court, outdoor lighting and fencing around the ball diamond and more playground equipment. The money would be raised through contributions, local dollars and possibly grant funding, if available.

Cemetery: Millen Township owns a cemetery on Trask Lake road, one mile east of Barton City. This five acre parcel may need to be expanded in the future and negotiations with neighboring property owners will be required.

Jewell Lake Dock Installation: The Barton City Improvement Association is looking into the installation of docks on Jewell Lake for community use. Funding sources are being investigated.

Public Buildings

Fire Hall: Located in Hawes Township, this privately-owned Fire Department is a joint venture with Millen Township. No improvements are anticipated within the next five years.

Millen Township has no other property. The majority of property within Millen Township is Federal Forest land (over 50%). The parks, Jewell Lake

Campground, Horseshoe Lake Campground and Reid Lake Foot Travel Area, within the Township are also Federally owned.

Publicly-Owned Property

Jewell Lake Campground: Forty acres maintained by the U.S. Forest Service. Facilities include a boat ramp, 32 primitive campsites, hand-pump type water, primitive restroom facilities, a picnic area and a nature trail. The U.S. Forest Service is proposing that boat docks be installed at this site to enhance boat landing facilities for campground patrons. A snowmobile trail is also on this site and may require major renovation over the next five to ten year period.

Horseshoe Lake Campground: Maintained by the U.S. Forest Service, this is a small, secluded campground located about ten miles north of Glennie in both Millen and Mitchell Townships. It has eleven primitive campsites, hand-pumped water, four pit toilets, two vault toilets, a boat launch and a hiking trail with the lake providing ample fishing opportunities. The park is surrounded by the Huron National Forest.

Reid Lake Foot Travel Area: Owned and maintained by the U.S. Forest Service and located about 19 miles west of Harrisville, this 3,000 acre area has primitive campsites and hand-pump type water, as well as over six miles of gently rolling hiking/cross-country ski trails through one of the largest and oldest stands of hardwoods in the Harrisville District. Four docks have been constructed on Reid Lake to facilitate fishing. Camping sites are available along the north and south sides of the lake. This area is designated for foot traffic only.

Sprinkler Lake Education Center: Located on 120 acres on the northwest corner of Sprinkler Lake, approximately eight miles east of Glennie and seven miles south of Barton City. The facility is jointly leased from the U.S. Forest Service by the Iosco Regional Educational Service Area (IRESA), Alpena Community College and the Alpena-Montmorency-Alcona Educational Service District (AMA-ESD), with the latter as fiduciary, for use as an educational center focusing on math, science and environmental activities. Programs for students, communities and educators are offered. Center facilities include six dormitories, staff quarters, a dining hall, administration building, bath house with showers, toilets, well house, septic systems and an extensive nature trail throughout the entire acreage where users may view a loon and bald eagle nesting area, a cedar swamp, a poplar forest, red pine plantation and berry patches and where many varieties of wildlife abound such as black bear, turkey, coyote and fox. The total capacity for overnight use is 100, and for day use up to 120, depending on the nature of the activity. Since the acquisition of the facility in 1996, grant-funded renovations have been made to all of the buildings.

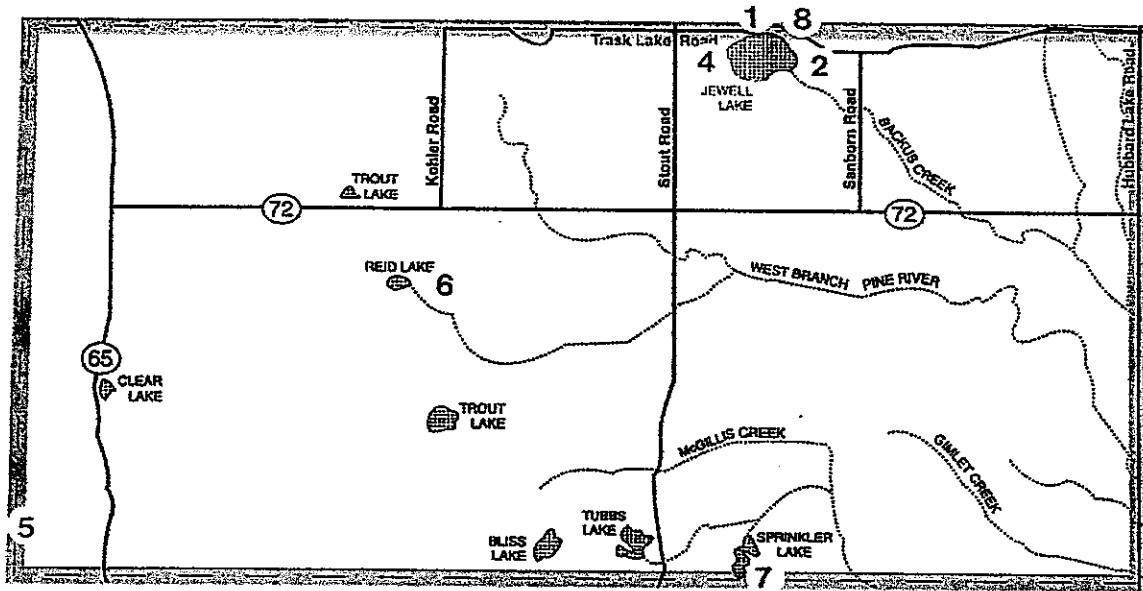
A nature trail including a boardwalk with narrative signs circles part of the Lake. School groups utilize the center throughout the year. Dozens of educational units

have been created utilizing the facility and its unique habitats. Every year Sprinkler Lake Education Center sponsors two community festivals (WinterFest in February and NatureFest in September) providing an opportunity for the public to visit the center and participate in dozens of hands-on activities.

Privately Owned Recreation Facilities

Barton City Eagles Club: This privately owned facility, formerly Barton City Elementary School, is located on 20 acres. It is used by the Township as a meeting hall and a voting facility.

Millen Township Inventory
(Map not to scale – Site locations approximate)



Inventory

MILLEN

1. Barton City Community Park
2. Cemetery
3. Fire Hall (not shown)
4. Jewell Lake Campground
5. Horseshoe Lake Campground
6. Reid Lake Foot Travel Area
7. Sprinkler Lake Education Center
8. Barton City Eagles Club

MITCHELL TOWNSHIP

Mitchell Township consists of 144 square miles or approximately 92,160 acres, located in the northwest part of Alcona County.

The population of Mitchell Township was 396 in 2000, an increase of 36.6% from 290 residents in 1990.

Approximately 29,172 acres are maintained by the U.S. Forest Service as part of the Huron National Forest.

The AuSable River flows through the southwest part of Mitchell Township. Bucks Pond, and O'Brien, Byron, Penoyer, Hoist, Sunny, Horseshoe, McCollum, Cranberry, Sand, Meyer, Crooked, McFee and Lake in the Green Lakes are located within the Township. Penoyer and Liverpool Creeks drain into the AuSable River while McGinn, Indian, Robbs, Clear, Silver, Little Wolf and Wildcat Creeks drain into the Thunder Bay River.

Access to the area is limited to Highway M-65, a north-south State Highway, and in part to Highway M-72, an east-west State route.

Inventory and Deficiencies

Property

Mitchell Township Park: Located on Highway M-72, 3.5 miles west of Curran, this park consists of approximately 65 acres with ¼ mile of frontage on Crooked Lake. It is used mainly for swimming and picnicking. Toilets are provided for users during the summer months and there is a primitive boat launch site. There are no future plans for developing the land further. Park use is limited to residents of the Township. There has been an ongoing project, funded through Township monies, to upgrade and maintain the beach area.

Gravel Pit: The Township owns a gravel pit, located on Highway M-65 in the northern part of the Township. The pit is approximately three acres in size and is open for use by the Township residents. There are no future plans for development at this site.

Cemeteries: The Township owns two cemeteries. One is located one mile east of Highway M-65 on Small Road and the other is located 10 miles north of Curran on Cemetery Road.

One-half acre of property in Curran: There are no plans in the near future for development of this Township-owned property.

Public Buildings

Mitchell Township Hall: Formerly the Curran Elementary School, this building is situated on four acres. The hall is used for weekly and annual meetings as well as being open for public use. It has been renovated with funding coming from local monies and revenue sharing. No plans for further renovation are foreseen for the next five year. The grounds surrounding the hall have a picnic area, tennis courts, a ball diamond and a playground area. There are no plans for developing the grounds any further, other than a possible expansion of the playground facilities. This will most likely be funded with Township money.

Fire Hall: The Fire Hall is owned by the Township and Fire Department services are provided by the Township.

Other Publicly Owned Property

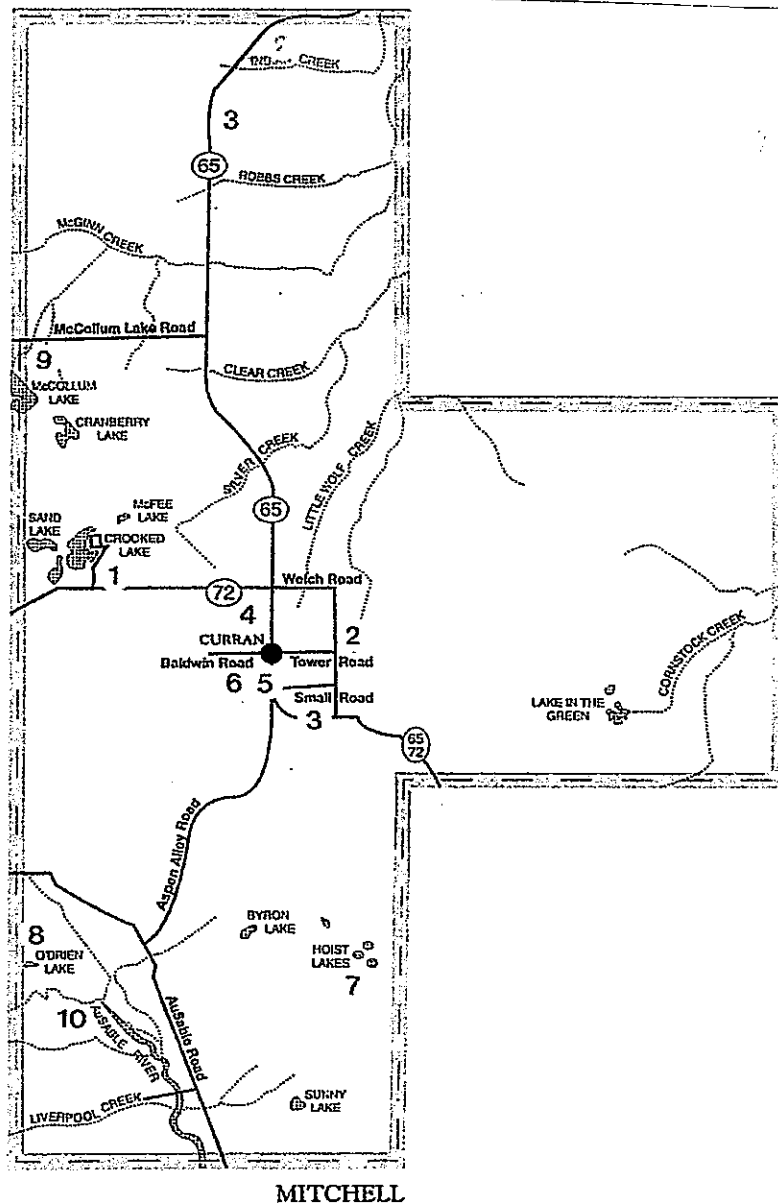
Hoist Lake Area: Owned and maintained by the U.S. Forest Service, this area, located about seven miles north of Glennie and 22 miles west of Harrisville, comprises over 10,000 acres. The seven small lakes offer several attractive camping and fishing sites; the steep rolling terrain provides scenic vistas for the hiker and a challenge to the cross-country skier. In all, over 20 miles of cross country/hiking trails are available at this site.

O'Brien Lake: This 10 acre designated trout lake is located about two and a half miles east of the community of McKinley. In 1990, in cooperation with the Northeast Michigan Sportsmen's Club, a barrier-free fishing access was constructed on the north side of the lake. The facilities include a 640 foot wooden walkway, a 50 foot T-shaped fishing pier, a barrier free toilet and a parking lot. This site offers barrier-free fishing in a very remote and primitive setting.

State Forest Campground at McCollum Lake: Located in the AuSable State Forest, 8.5 miles northwest of Curran via Highway M-65 and McCollum Lake Road, this area has 30 campsites and offers a boat launch facility and fishing areas.

AuSable River: Above Forest Road 4001, the AuSable River is designated as a National Scenic River. The river is managed by the U.S. Forest Service. Just below the bridge over the AuSable on Forest Road 4001 is a river access. The river access facilities include a primitive boat launch, canoe launch, restrooms and parking areas. A scenic overlook of the river and surrounding area is also at this site.

Mitchell Township Inventory (Map not to scale – Site locations approximate)



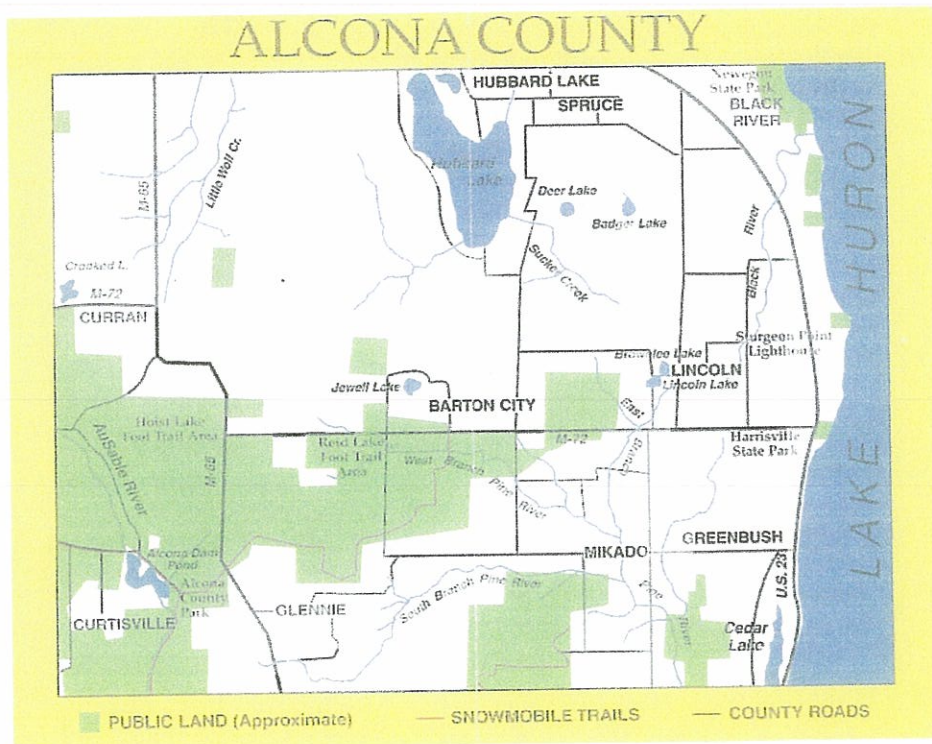
Inventory

- | | | | |
|----|------------------------|-----|-------------------------|
| 1. | Mitchell Township Park | 6. | Fire Hall |
| 2. | Gravel Pit | 7. | Hoist Lake Area |
| 3. | Cemeteries | 8. | O'Brien Lake |
| 4. | One-half Acre Parcel | 9. | State Forest Campground |
| 5. | Mitchell Township Hall | 10. | AuSable River |

ALCONA COUNTY INVENTORY

The tremendous natural resources make this area an exceptionally appealing location for the boater, camper, hiker, cross-country skier, snowmobiler, fisherman, hunter and vacationer. Recreation plays a big part in the economic and land use patterns of Alcona County. The various facilities and recreational activities draw not only the transient tourist, but also a great number of summer residents. (Alcona County ranks seventh among Michigan counties in numbers of temporary residences. In 1980, 4,995 temporary residences were recorded, up 80% from 1960. Alcona County ranks fifth in the percent of total housing units that are seasonal at 53.3%. In Michigan as a whole, approximately 6% of housing units are seasonal.) Although summer is generally considered the resort season, the trend has been toward expanding winter recreational opportunities to make tourism a year-round activity.

Approximately 74.5% of the land in Alcona County is forested, and State and Federal Forest areas comprise about 35.6% of this. Most of these areas, because of public ownership, are open to the public for hunting, hiking, camping and other sporting activities. However, because of their status as public lands, making them tax exempt, the County is deprived of significant revenue income that would be available if these lands were on the tax rolls. The map below illustrates the extent of public land in Alcona County.



Private hunting clubs comprise a vast amount of acreage, particularly in the northwestern portion of the County. Game animals of significance include: deer, bear, fox, rabbits, raccoon, squirrel and bobcat. Game fowl include: ducks, geese, ruffed grouse, woodcock and turkey.

Facilities on the Federal forests are utilized primarily for primitive camping. The State Park in Harrisville and the park at Alcona Dam Pond near Glennie do offer modern camping facilities and more and more private campgrounds are being developed.

Negwegon State Park, owned by the State of Michigan, consists of approximately 1,720 acres along the shores of Lake Huron with the possible inclusion of an additional 1,265 acres in the future. The southern portion of it is located in Alcona Township, while the remaining portion is in Sanborn Township in Alpena County. A gravel entrance road and parking lot currently exist in this largely wilderness area. In addition to swimming and picnicking opportunities, there are currently ten miles of marked hiking and nature trails. Camping is not allowed, and future plans for the area are uncertain. Many residents and officials want it to remain as it currently exists, as a natural area.

Snowmobiling and cross-country skiing are important winter recreational activities in Alcona County. Snowmobiling is an integral part of northeast Michigan's winter recreation and overall economy. According to a study conducted by the Michigan Department of Parks, Recreation and Tourism Resources and Michigan State University, the State's economy generates more than \$1 billion annually in economic activity with 390,000 registered snowmobiles. As recorded in the Michigan Recreation Facility Inventory conducted by the Michigan Department of Natural Resources, in 1981, there were three areas with snowmobile trails totaling 17.5 miles in Alcona County. Six other areas in northeast Michigan, comprising more than 115,000 acres, were also open to snowmobiling. Since that time, local officials have concentrated much effort on the further development of the snowmobile trail system.

Currently, there are 90 miles of groomed trails in Alcona County, while Oscoda County to the west has 121 miles, and Iosco County to the south, 94 miles. Snowmobile groups in northeast Michigan and Alcona County continue to expand and improve this vast, interconnecting trail system, with the long-term goal of connecting trails from the Straits of Mackinaw south to Alpena and on to points in Iosco County.

To support and maintain the promotion of both snowmobiling and cross-country skiing, the Alcona County Parks and Recreation Commission must continue to address the possibility of connecting existing trails with those in adjacent counties.

According to the Alcona County Parks and Recreation Commission, several expansions of current trails are currently planned, as is the development of new trailheads and trail routes. Proposed trail expansions include:

- From the Village of Lincoln to Barton City;
- From Curran into the existing trail system, possibly all the way to Oscoda in Iosco County;
- From Greenbush to Mikado; and
- From Hubbard Lake to Barton City.

Other proposed expansions are targeting the area of the M-65 bridge at Five-Channels Dam to the Foote Site Dam area in Iosco County and AuSable Road south to Desi's Restaurant in Oscoda Township (Iosco County), a favorite location of snowmobilers for dining and obtaining supplies and gasoline.

Key to snowmobilers' concerns regarding trail systems is the availability of meals, accommodations, recreational activities, food stores, retail stores, gasoline and other services. On average, Michigan snowmobilers spend \$5,700 each year on snowmobile recreation, tourism and products (International Snowmobile Manufacturers Association).

Other snowmobile trail expansion and development will be evaluated as circumstances warrant, environmental concerns resolved and right-a-ways secured.

The tremendous popularity of off-road vehicle (ORV) use in Alcona County has prompted ORV users to organize and promote an ORV trail system. As a result, ORV trails are being considered in several locations as future development, both in conjunction with existing and proposed snowmobile trails, and as separate trail systems.

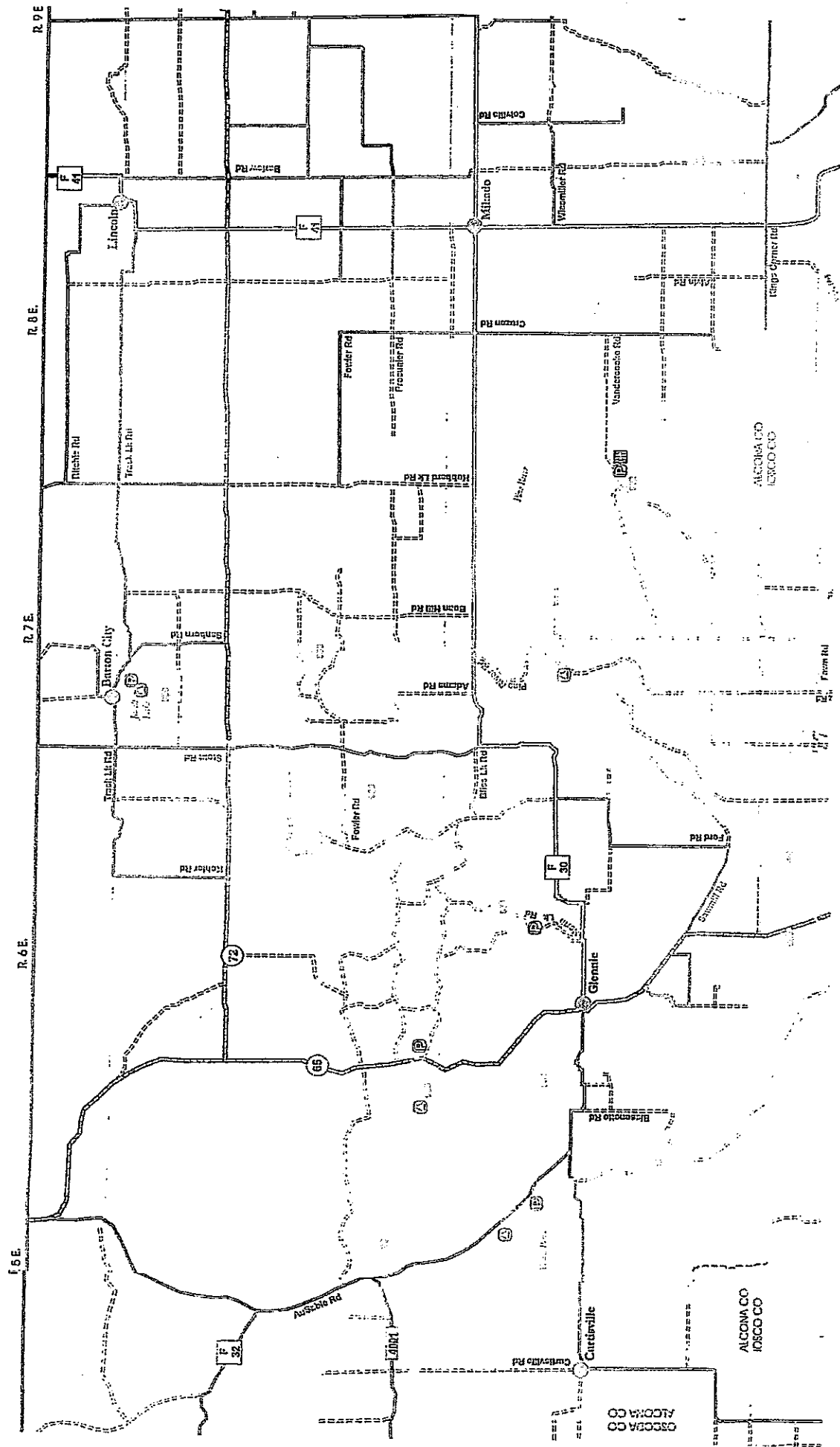
The Alcona Parks and Recreation Commission is also exploring the development of cross-country skiing trails in both the Reid and Hoist Lakes areas, bicycle trails in several locations around the County and network of horse-back riding trails throughout the County.

Maps on the following two pages illustrate current snowmobile trail opportunities in Alcona County.

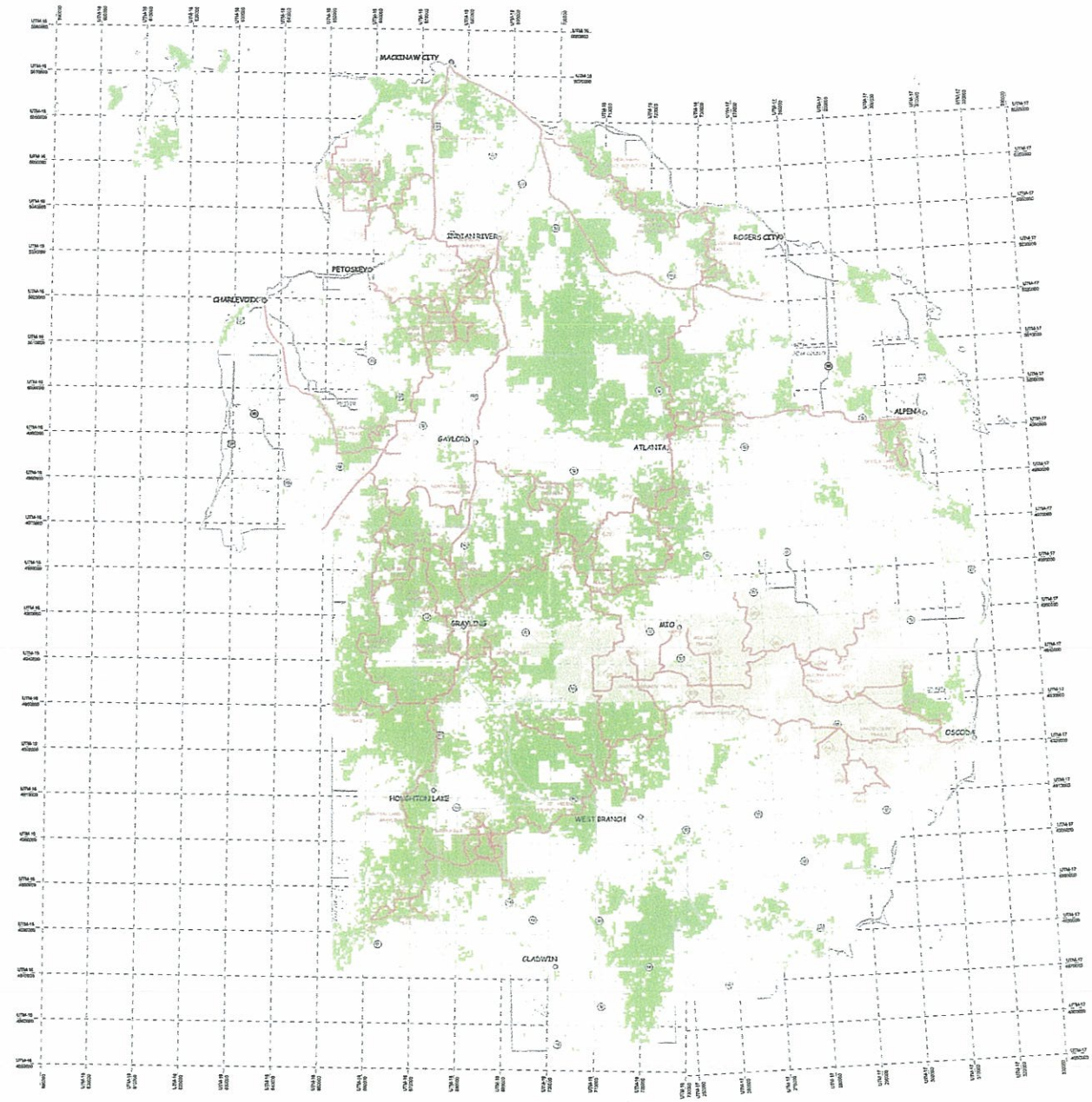
The first details the location of the current groomed snowmobile (and ORV) trail system in Alcona County and illustrates their relationships to connecting trails in Iosco County and Oscoda County.

The second, the Michigan DNR's *Northeast Michigan Snowmobile Trails* map, shows the vast snowmobile trail network in northeast Michigan from Gladwin County in the south to the tip of the lower peninsula.

Alcona County Snowmobile Trails Map



NORTHEAST MICHIGAN SNOWMOBILE TRAILS



SOURCE



MICHIGAN DEPARTMENT OF NATURAL RESOURCES
FOREST, MINERAL AND FIRE MANAGEMENT DIVISION

Michigan Resource Information System
Part 609, Resource Inventory, of the Natural Resource and
Environmental Protection Act, 1994 PA 451, as amended



MICHIGAN SNOWMOBILE TRAILS

Snowmobile Trails
Trail Markers
Staging/ Parking Areas
Northeast Boundary
Federal Land
State Land



The Alcona County Road Commission has been, and continues to be, a critical partner in this endeavor, ensuring that roads leading to the various trailheads and access points are cleared and passable. Several snowmobile crossing (M-30 in the Mikado and Glennie areas) are in need of improvements to make them safe and 'snowmobile-friendly.'

The Alcona County Sheriff's Department provides assistance on snowmobile trails as a safety measure to both users and adjacent landowners. In addition, it is hoped that electric, natural gas, oil and other property rights-of way parties will collaboratively share in the responsibility of safe trail expansion. Another significant part of Alcona County's tourism is attributed to the 362 miles of streams (31 main streams, 331 tributaries), the 233 inland bodies of water and the 27.4 miles of Lake Huron shoreline that are found in the County. These water resources are utilized for the full range of water-related activities. In addition to the catches of trout, bass and perch, fishermen converge on the area for Coho and Chinook salmon.

There are numerous public access sites, many of which have facilities for boat launching. In addition to these are the Harrisville Harbor of Refuge and the adjacent Michigan Department of Natural Resources and Environment launch site and the Black River launch site. Two large inland lakes, Hubbard and the nearby Cedar (in southern Alcona County, also partly in Iosco County) are popular for both sailing and power boating.

Other public facilities include: ball fields, community buildings and fairgrounds. Commercial and private facilities are also very important in considering the recreational amenities of the area.

In addition to these recreation opportunities, cross-country ski trails, ice rinks and golf courses, offer active recreation outlets. For those who prefer a more passive form of recreation, fall color tours, arts and crafts shows (the Labor Day weekend arts and craft event held in Harrisville each year is billed as the second largest art fair in the State), antique fairs, wine and food tasting festival, fishing tournaments, snowmobile races, barbershop harmony concerts and other festival weekends are available throughout the year. Various older structures, some dating from 1869, serve as museums to preserve the historic life of yesteryear. Roadside picnic sites are located in many areas of the County.

The Alcona County Road Map has been designed to promote tourism and recreation in the County, containing photographs of many area attributes and scenic sites, as well as descriptions of municipalities and the attractions they offer.

While all of these properties and facilities and the recreational opportunities that they provide are available within the County, it is important to note that they are neither owned nor operated by Alcona County. Many are listed in township and governmental unit inventories elsewhere in this plan.

The recreation properties owned by the County are the Alcona Recreation Area (ARA) near Lincoln and two small natural access sites to Lake Huron in Greenbush Township. The Alcona Recreation Area is described in detail beginning on page 83. The two sites in Greenbush Township are small natural access sites on Lake Huron. These areas are not used enough to warrant construction or renovation of any type.

In previous years, the County was responsible for other properties and their development which have since been conveyed to local units of government. Some of these include Alcona Park in Glennie; Harrisville Recreation Areas in Harrisville Township and the Craftmakers Cabin in the City of Harrisville.

Table 11 on the following page lists fifteen scenic or historic locations in Alcona County.

Table 11: Scenic and Historic Areas				
	Attraction	Type	Description	Present Usage
1	Chippewa Indian Settlement; King's Corner Rd., Mikado Township: T25N,R8E	Historic	Indian Settlement: homes, church and burial ground	Indian Settlement
2	Indian Corn Fields; Poor Farm Road, Haynes Township: T27N,R9E	Historic	Former Indian planting ground; 25 acres of corn hills	Idle-woodland
3	Indian Fort; Stout Road, Mikado Township: T25N,R7E	Historic	Earth embankments of a 2-3 acre fort; last stand of vanished Indian tribe	Second growth woods
4	Alcona Ghost Town; Alcona Road, Haynes Township: T27N,R9E	Historic	Abandoned settlement; no buildings remain	Historic attraction
5	Sturgeon Point Lighthouse & Old Bailey School; Haynes Township: T27N,R10E	Historic	Lighthouse erected in 1869; located on farthest east point of land along shore between Saginaw Bay & Straits of Mackinac. Bailey School (a log structure) relocated to site in 1998.	Maritime museum and tourist attraction
6	Black Rock; Highway US-23, Harrisville Township: T26N,R9E	Historic	Large black rock on Lake Huron Shore, south of Springport; used as a landmark and gathering place by Indians	Undeveloped
7	Paul Bunyan & Babe, His Blue Ox; Highway US-23, Caledonia Township: T28N,R8E	Scenic	Statue of Paul Bunyan and Blue Ox	Tourist Attraction
8	Springport Inn; Highway US-23, Harrisville Township: T28N,R8E	Historic	Home of an early area settler, includes remains of boat dock	Bed & Breakfast
9	AuSable River Overlook; AuSable Road, Curtis Township: T25N,R5E	Scenic	Scenic point overlooking the AuSable River and Alcona Dam Pond	National Forest
10	Scenic View; Highway US-23, Haynes Township: T27N,R9E	Scenic	Scenic hill overlooking shoreline, Sturgeon Point Lighthouse, and Lake Huron	Idle grassland
11	Country Schoolhouse; Campbell Street, Greenbush Township: T27N,R9E	Historic	Old Country Schoolhouse dating from 1869	Educational center, community center, tourist attraction
12	Indian Mound; No nearby road, Hawes Township: T27N,R7E	Historic	Indian mound at junction of Little North Creek & West Branch River-former Indian campground and meeting place	Woodland-private hunting club
13	Indian Mounds; Fox Road, Alcona Township: T28N,R8E	Historic	Indian mounds located near Badger Lake	Private Club
14	Chicago Junction; Trask Lake road, Mitchell Township: T27N,R6E	Historic	Furthest point to which railroad extended during logging days; freight unloading point for logging camps beyond	Undeveloped: woodland
15	Black River; Black River Road, Alcona township: T28N,R9E	Historic	Former fishing village, lumber a lumbering metropolis, then fishing village; some old foundations & buildings remain	Village of Black River

Alcona Recreation Area (ARA)

This County-owned 123-acre site includes the following:

- Half-mile dirt track used for trotter and snowmobile races. During the Alcona County Fair, the track is used for rodeo events, demolition derby, 'Bump 'n Run,' major music shows and tractor pulls.
- Four pole barns (animal barns, one storage barn, a Home Arts Building and the Campbell Building for displays, meetings and other community events.
- Horse Arena.
- Joslin Show Arena.
- Water and sewer.
- Office and Maintenance Building with storage and flush toilets.
- Half-mile walking/skiing pathway.
- MotoCross track and concrete storage building.
- Observation/broadcast booth.
- Multipurpose building/utility building.
- Gate House (fee collection booth).
- Power structure.
- Four wells – two of which ice the track for snowmobile races.
- Four irrigated soccer fields.
- 80 acres undeveloped forest land.

The Alcona Recreation Area is also the location of the Alcona County Fair. An important aspect of rural life, the County Fair is not simply a tradition. It is a place for growth of interest, education and community strength. The residents of Alcona County proved such support by their volunteer efforts in the construction of the fairgrounds, exhibition rings and buildings. Their foresight not only includes the annual fair activities but it also provides a place for education workshops and seminars for County-wide projects (Michigan Extension Services), schools (FFA), club activities (4-H) and Civil War reenactments. The ARA is also used to coordinate area recycling efforts and is the coordination site for an annual County-wide cleanup initiative. ARA facilities are barrier free and will continue to be so in all future development.

The management and maintenance of the grass and property at the ARA site is mainly taken care of by the Fair Board and volunteers. Also assisting with maintenance efforts is the American Youth Soccer Association Division 584 and Dirt, Inc.

Priorities for the action plan were previously determined based on public input, community groups and recreation leaders who have investments of time and resources in providing various activities in the community, and the goal of the Alcona County governmental officials to develop the ARA into a **recreation destination** for residents and visitors alike.

1. In order to achieve this goal, many facility and site improvements and additions are imperative. These include electrical upgrades, such as additions to outside lighting and modernizing the electrical service in some of the livestock barns, providing power to auxiliary service building, insulating and heating the administrative and rest room areas and the Campbell Community Building, and providing gathering areas for picnicking and other outdoor events, such as pavilions and outdoor food preparation areas.
2. Developing and making improvements to and expanding outdoor nature and wilderness areas to improve accessibility and broaden usage options. This includes development of camp sites with electrical power and potable water, suitable for small trailers and motor homes, and also a campground for tent camping with appropriate restroom and shower facilities. All of these improvements would be used in conjunction with overnight events and as income generating activity to help support ARA operational costs.
3. Portable bleachers will allow the County to provide appropriate seating for a variety of events already held during the County Fair and other group events and also provide the capacity for revenue generating concerts and other entertainment.
4. A new, modern and secure building in which to hold antique shows and other display events for public viewing will attract local, as well as out-of-area, providers of such events to Alcona County and promote tourism and generate income for operational costs.
5. The ARA is situated between the newly restored Lincoln (Michigan) Depot and the Harrisville (Michigan) Depot to the east. The Lincoln Depot serves as a museum and tourist center and the Harrisville Depot is currently undergoing similar restoration for use in a similar fashion. Development of a multi-purpose trail/path through the ARA connecting these two landmarks and tying into the Sunrise Side Heritage Route would boost tourism and provide safe and affordable recreation for all ages.

Longer range plans call for a study to determine if the County could acquire necessary equipment and safety resources to allow for multiple uses of the track for car races, motorcycle races, go-cart races, etc., and if appropriate licenses could be procured.

Also under consideration is acquiring a small vacant piece of property in downtown Harrisville, which is unsuitable for any kind of commercial development, to be used as a small pocket park or possible memorial park. This initiative also is one of the

priorities in the City of Harrisville's Five-Year Recreation Plan and the possibility of a collaborative effort exists.

Other initiatives that the County plans to pursue include developing a rifle range if a suitable location can be found where hunters can utilize sight-in features and where hunter safety classes can be held.

A schedule for development (Basis for Action Program), established for the Alcona Recreation Area by the Alcona County Board of Commissioners and the Alcona County Parks and Recreation Commission; the proposed Capital Improvements Schedule and Alcona County Recreation Area (ARA) Inventory Map follow.

Basis for Action Program
And
Capital Improvements Planning

There are several pertinent issues to be considered for developing recreation planning in Alcona County.

1. Alcona County has one of the highest percentages of elderly population in the nation, ranking with many Florida retirement areas. The median age of all Townships is higher than the State's median age, and in some areas it is one and one-half times more. The majority of in-migration is due to relocation of persons aged 60 or older. Planning for the needs of this resident population must be a priority in considering the types of facilities needed. It must be remembered that Alcona County has a population with time to spend on leisure activities. And, while the approximately 3,500 seniors require more passive or low intensity recreation activities, the over 2,000 youth have a need for a different level of activities.
2. Resident income levels and their sources must also be considered. Due to the age of the population, Alcona County ranks among the nation's top ten counties with the highest share of Social Security recipients. This is a fixed income population base. Recreation opportunities must be affordable. Most recent per capita income figures show Alcona County residents considerably below the State and national averages.
3. Nearly 75% of Alcona County is forested and an additional 13% of the land area is devoted to agricultural uses. There are over 200 lakes and many miles of streams and the entire eastern border is Great Lakes shoreline. In a 1989 article in *American Demographics Magazine* entitled, "Northern Michigan, the Great Gray Woods," then State demographer, Ching-li Wang, says the most important factor affecting growth in northern Michigan is the area's beauty and "The desire for solitude may be what distinguishes northern Michigan retirees from their sunbelt counterparts. Providing a sense of community while maintaining a rural environment is one of the north country's biggest challenges."

Balancing environmental conservation with development must be an issue of foremost importance in guiding Alcona County's growth. Decision makers must consider that natural beauty is a great part of the attraction to the area. Unrestrained, unguided, unplanned development to attract the tourist could ultimately kill the proverbial goose that lays the golden egg. In addition to marketing to tourists and other visitors, it must be remembered that it is largely the local, permanent residents who support the community year round.

Alcona County has a proud history of protecting its natural resources. Environmental issues have enjoyed avid support. The County must protect its

shorelines, lakes, streams, wetlands, forest lands and recreational properties as the basis for recreational planning and development.

With these issues in mind, some factors to be considered in recreational development are:

- Easy accessibility for residents from all areas of the County. Provision of adequate facilities so that it is not necessary for residents to travel long distances to reach a desired activity.
- Provision of facilities large enough to accommodate residents as well as the overflow of tourists and other sportsmen.
- Provision of sites that will accommodate day use as well as overnight stays.
- Provision of recreational opportunities appropriate to the consumer group, in terms of age, income and interests. We must do more for the senior population and at the same time promote initiatives that revitalize our youth.
- Provision of recreation sites that will accommodate a variety of activities for diverse incomes including low cost/no cost facilities.

Taking these factors into consideration, the Alcona Recreation Area is designated as a multi-use facility with continued development planned during the foreseeable future.

It is important to match local dollars with outside funding resources to maximize our funding capacity. Potential funding sources for projects may include:

- Michigan Natural Resources Trust Fund.
- Land and Water Conservation Fund
- Michigan Department of Transportation – Transportation Enhancement Programs
- Matching Funds through Fair Board Fees (801 Matching Funds)
- Michigan Services to the Blind
- DNRE Fishing Grants
- DNRE Forestry Grants
- Sea Grants
- Private Investment
- Local Units of Government and County Investment
- Local Fund Raising and Service Club Projects
- Local Contractors
- FFA Club and Vo-Ag Manpower and Equipment
- Established Foundations

Five Year Action Plan and Capital Expenditure Schedule
Alcona Recreation Area (ARA)

Suggested Year For Action	Improvement	Estimated Cost	Potential Funding Source (s) and Collaborations
2011	Add lights to (upper) parking area and improve lighting in Joslin Show Arena area. Upgrade electrical panels in sheep and cattle barns. (1)	\$5,000	Fair Board 801 Matching Funds Local Funds Private Contributions Alcona County Funds
2011	Add/install 150 K BTU heating system for ARA office and restroom. (2)	\$2,500	Local (County) Funds Fair Board Private Contributions
2011	Insulate and add heating system to Campbell Community Building to accommodate winter activities. (3)	\$4,000+ insulation materials	Local (County) Funds Fair Board Private Contributions
2011-2014	Purchase/construct 25 picnic tables pavilions. (4+)	\$1,600	County Funds Donations FFA, 4-H
2011-2014	Purchase/construct 25 picnic tables for pavilions. (5+)	\$1,600	County Funds Donations FFA, 4-H
2011-2012	Run power to Moto Cross Building, approximately 600 feet. (6)	\$2,500	Dirt, Inc. Corporate Grants Local Funds/Grants
2011-2013	Improve and upgrade Braille Nature and Interpretive Trail, add interpretive signs, develop driving approach and parking area, etc. (7)	\$3,500 (materials)	FFA Funds DNRE and DNRE Forestry Michigan Services-Blind Lions Clubs; Local Funds
2011-2012	Develop designated cross-country ski trail system and mountain bike trails throughout ARA. (8)	TBD	Community Resources Community Organizations
2011	Develop sledding/tobogganing area. (9)	TBD	Local Contractors, Organizations and County Funds

NOTE: Numbers in parenthesis indicate approximate location of proposed activity on ARA Site Map at the end of this list. A plus sign (+) indicates multiple locations.

2011-2013	Install basketball court on upper level near entrance, with portable hoops. (10)	\$5,000	Local Funds
2011-2013	Develop horse arena area for use as an ice-skating rink during winter months. (11)	\$6,500	Local Funds
2011-2014	Upgrade sprinkler system and well enhancements at soccer area. (12)	\$8,000	AYSO Local Funds/County Funds
2012	Develop approximately 30 camping sites near pavilions for use for overnight events held at ARA. (13)	\$10,000	DNRE Local Contractor Donations Local Funds
2012-2014	Develop 100 campsites at Trask Lake, suitable in size to accommodate motor homes, small trailers, etc., and run power lines, drill well for potable water. (14)	\$100,000	DNRE Local Contractor Donations Local Funds
2013	Construct 40'x50' covered pavilion for food preparation and serving. (15)	\$12,000	Local Funds Fair Board Local Contractor Donations
2012-2014	Construct screened pavilion for food preparation and serving. (16)	\$2,500	Local Funds Fair Board Local Contractor Donations
2011-2013	Improve main entrance by paving a 500-foot stretch of driveway. (17)	\$10,000	Local Contractor Donations Local/County Funds
2013	Install appropriate restroom facilities (pit or chemical toilets) and restroom/shower facility for 100 campsites at Trask Lake area. (18)	\$25,000	DNRE Local Contractor Donations Local Funds
2012	Install at least 8 more tower lights around track. (19+)	\$75,000	Public Donations Local Funds
2011	Purchase approximately 6 portable bleacher systems (each 10 rows/113 seats) @ \$8,000 each. (20+)	\$50,000	DNRE 801 Matching Funds Fair Board and AYSO

2011-2014	Multi-purpose trail/path 5-8 miles in length connecting the Lincoln Depot and the Harrisville Depot, tying into the Sunrise Side Heritage Route.	\$200,000	DNRE MDOT Participating Governmental Units
2011	Construct secure building for use for antique shows/storage and other art displays and public viewing, exact location to be determined.	\$15,000	Community Organizations Local Funding Sources Private Donations

Lincoln
DNR

Trask Lake Road

Trask Lake
Road Gate

SITE MAP

Alcona Recreation Area (ARA)

Blinking Light

(Private Property)

To
F-41

North

(Fence Line)

Barlow Road

To
Trask Lake
Road Gate

Kris
Mart
& BP
Station

Motocross Area

M-72,
1.8 Miles
South

Alcona
Recreation Area
Lincoln, Michigan
(989) 736-9550

Main Level

First Level

Second Level

Track Level

Midway

Rodeo
Arena &
Concert
Stage

Soccer Field

4 Stage

3 Campbell
Bldg.

Employee
Parking

2 Office

Home
Arts

Tent

Judge's
Booth

Horse
Barn

Horse
Arena

Swine

Sheep
Goat

Joslin
Arena

Cattle
Barn

Poultry
Rabbit

Campsites 13

South Gate

APPENDICES

- Copy of Minutes of the Alcona County Board of Commissioners' February 3, 2010 Meeting which authorizes the in-house updating of the Alcona County Recreation Plan.
- Sample of February 9, 2010 letter to Townships and Municipalities requesting verification of local inventory and resources.
- Copy of March 10, 2010 Notice published in the *Alcona County Review* announcing the public comment period and public hearing date for the Alcona County Recreation Master Plan.
- Copies of the Public Comment and Review Logs from the two placement sites (no comments were recorded at either site).
- Copy of Minutes of the Alcona County Board of Commissioners' March 17, 2010 Meeting and public hearing.
- Copy of the Alcona County Resolution No. 2010-9 from the Alcona County Board of Commissioners adopting the Five Year Recreation Master Plan 2010-2014.
- Copy of letter dated March 25, 2010 transmitting the adopted Five Year Plan to the Northeast Michigan Council of Governments (NEMCOG).
- Copy of letter dated March 25, 2010 transmitting the adopted Five Year Plan to the Alcona County Parks and Recreation Commission.

The regular meeting of the Alcona County Board of Commissioners, held in the County Building in the City of Harrisville on Wednesday, **February 3, 2010** at 10:00 A.M.

Chairman Boyat called the meeting to order at 10:00 a.m. The Pledge of Allegiance was given.

Commissioners present: Kathleen Vichunas, William Thompson, Carolyn Brummund Sheila Phillips and Kevin Boyat. Also present: Patricia Truman, County Clerk. and Anna McCoy, County Treasurer.

Motion by Brummund, seconded by Phillips, to approve the minutes of the January 20, 2009 regular meeting. MOTION CARRIED

PUBLIC COMMENT:

Bonnie Wichtner-Zoia, MSUE Director, gave an update of recent activities.

Fran Whitney, the new business liaison for Michigan Works, gave a brief presentation of her position in Alcona County.

Commissioner Phillips reported that at the recent EDC Board meeting they did not have a quorum and requested that Ms. Whitney and Ms. Wichtner-Zoia be appointed to that board. The chairman suggested the EDC board submit a letter requesting their appointment.

PRESENTATIONS:

None.

UNFINISHED BUSINESS

Discussion held on the request for payment of annual dues for NEMCOG, MAC, NACO and Huron Pines.

Motion by Brummund, seconded by Thompson, to send \$50 to NEMCOG and MAC for 2009 dues from a source to be determined. Roll Call: Yes-Thompson, Vichunas, Brummund, Phillips and Boyat. No-None. MOTION CARRIED 5-0

Commissioner Vichunas reported on the recreation master plan that will expire on March 31, 2010. To be eligible for Michigan Natural Resources Trust Fund grants, the plan must be updated and approved by the DNR; Vichunas had received one estimate to do the update of \$4800. She has reviewed the DNR regulations and feels the plan could be updated in-house. The board agreed to try to complete the update in-house.

Chairman Boyat reported that funding for soil conservation may be cut in the near future. If funding is cut they would no longer occupy an office in the former Forest Service building. Boyat has been advised that the building will be sold. The county had hoped to trade an 80 acre parcel of property for the building.

NEW BUSINESS:

Motion by Vichunas, seconded by Brummund, to approve prior approved claims and pre-authorized claims, paid 1/20/10 thru 2/2/10, including check numbers 100238 thru 100347, and including payroll check #s 35096 thru 35218, in the amount of \$196,629.28 and the open claims, as presented for payment on 2/3/10, in the amount of \$218,018.15 are approved for payment. Roll Call: Yes-Thompson, Vichunas, Brummund, Phillips and Boyat. No-None. MOTION CARRIED 5-0

Motion by Vichunas, seconded by Phillips, to increase revenues and expenditures of Fund #244 EDC as follows:

244-000-699.000 390.00

244-728-978.000 390.00

New fund total \$400.00
MOTION CARRIED

Discussion held in regards to the salary paid to the prosecuting attorney to act as civil counsel to the board. Mr. Weichel join the meeting and explained the legal authority for prosecutors to also act as legal counsel to the board and the additional compensation that he receives for those duties are part of his annual salary. Weichel stated that he not only acts a civil counsel to the board but also acts as legal counsel to all departments, boards and committees whenever needed.

Discussed the LEIN bills that the courts and prosecutor recently received for \$800 each. The Judges and prosecutor are not paying the bills as they do not have access to LEIN.

The board reviewed the Northeast Michigan 2010 Comprehensive Economic Development Strategy (CEDS) Project Survey and noted no changes to the project list.

The Board recessed for lunch at 12:05 pm and reconvened at 1:27 pm.

Motion by Thompson, seconded by Brummund to go into closed session to discuss union negotiations for Teamsters 214 and Local 324 (EMS) . Roll Call: Yes-Thompson, Vichunas, Brummund, Phillips and Boyat. No-None. MOTION CARRIED 5-0

Closed session held at 1:28 pm.

Board returned to regular session at 2:00 p.m. with all members present.

Motion by Brummund, seconded by Thompson to approve negotiations for Teamsters 214 as discussed in closed session. MOTION CARRIED.

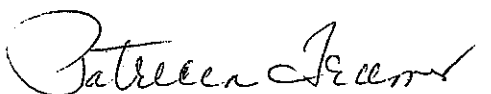
The board recessed at 2:03 pm and reconvened at 3:00 p.m.


Committee reports were presented.

CORRESPONDENCE:

Letter from Alpena Agency, Inc regarding liability insurance. Chairman Boyat suggested going out for quotes this year for liability and property insurance.

Meeting adjourned by call of the Chairman at 3:38 pm until the next regular meeting on February 17, 2010.


Clerk


Chairman



Alcona County Board of Commissioners

Alcona County Building
P.O. Box 308
Harrisville, MI 48740

Voice: (989) 724-9410
Facsimile: (989) 724-9419

February 9, 2010

Mr. Roger Carlin, Supervisor
Alcona Township
5676 Ridge Road – Box 33
Black River, MI 48721

SUBJECT: Proposed Alcona County Recreation Master Plan 2010 thru 2014

Dear Sir:

Alcona County's Recreation Master Plan expired December 31, 2009. According to the DNRE guidelines, the proposed Plan must be updated and submitted to the DNRE for their approval no later than March 31, 2010.

To meet this deadline, which will enable the County/Township to apply for recreation grants, the proposed updated Plan must be adopted by the Board of Commissioners at their March 17th meeting, if possible, which will require a public review period prior to adoption.

Enclosed is a copy of your Township's Recreation Inventory which was included in the 2005-2009 Alcona County Recreation Master Plan. Please review the information in your Recreation Inventory and advise me of any changes that you will require.

Also, please be advised that it will be possible to amend any portion of the Alcona County's Recreation Master Plan during the 2010 thru 2014 period if it is necessary to reflect significant changes in the community's conditions and/or goals.

Your immediate response to this request would be appreciated so that the DNRE required timelines are met.

If you have any questions, please call me at my Court House phone number: (989) 724-9410 or at my home number: (989) 727-2300.

Sincerely,

A handwritten signature in cursive script, reading "Kathleen E. Vichunas".

Kathleen E. Vichunas
Commissioner

Enclosure

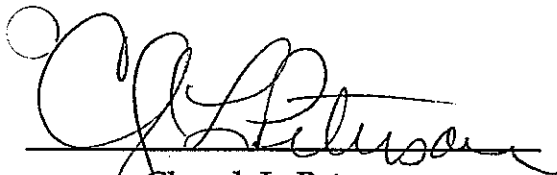
Affidavit of Publication

In the Matter of Notice of Comment Period ~ Alcona County Master Recreation Plan 2010-2014

STATE OF MICHIGAN, }
COUNTY OF ALCONA } SS

Cheryl L. Peterson being first duly sworn, says that she is the publisher of the Alcona County Review, a newspaper published in Alcona County, Michigan, in the English language for the dissemination of local or transmitted news and intelligence of a general character and legal news, which is a duly qualified newspaper, and that annexed hereto is a copy of a certain order taken from said newspaper, in which the order was published on:

March 10, 2010


Cheryl L. Peterson

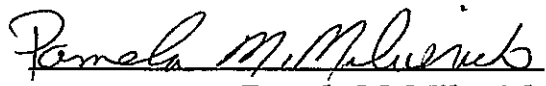
NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING FOR THE ALCONA COUNTY MASTER RECREATION PLAN, 2010-2015

A public comment period for the five-year recreation plan to be submitted to the Michigan Department of Natural Resources will be March 10, 2010 to March 24, 2010. Copies of the proposed plan will be available for review at the Alcona County clerk's office and the Alcona County Library, Harrisville, MI.

A public hearing on the proposed plan will be held on March 17, 2010 at 1:15 p.m. in the commissioners' meeting room at the Alcona County Courthouse.

Subscribed and sworn to before me this

10th day of March 2010


Pamela M. Milwrick
Notary Public for Alcona County,
Acting in Alcona County
My Commission Expires 11-28-2010

ALCONA COUNTY RECREATION MASTER PLAN

PUBLIC COMMENT AND REVIEW LOG

ALCONA COUNTY LIBRARY

Name

Telephone Number

COMMENTS

NO

ALCONA COUNTY RECREATION MASTER PLAN

PUBLIC COMMENT AND REVIEW LOG

COUNTY CLERK'S OFFICE

Name

Telephone Number

NO COMMENTS

The regular meeting of the Alcona County Board of Commissioners was held in the County Building in the City of Harrisville on Wednesday, March 17, 2010 at 10:00 a.m.

Chairman Boyat called the meeting to order at 10:00 a.m. The Pledge of Allegiance was given.

Commissioners present: Kathleen Vichunas, William Thompson, Carolyn Brummund, Sheila Phillips and Kevin Boyat. Also present: Stephany Eller, County Clerk's Office and Anna McCoy, County Treasurer.

Motion by Brummund, seconded by Phillips, to approve the minutes of the March 3, 2010 regular meeting.

MOTION CARRIED

PUBLIC COMMENT:

Nancy Milwrick of Haynes Township previously submitted a Pilot Safety Sight Plan given to her by the State and wanted to inquire if, and when, this plan would be made part of the Master Plan.

Harry Harvey, Alcona County Road Commissioner, stated that he recently spent 3 days in Lansing discussing with Senators and State Representatives the need for an increase in Michigan gas and oil tax to help support Michigan road construction. Other possible bills discussed the increase in State Park and vehicle registration fees.

PRESENTATIONS:

Jim O'Loughlin, President of Allied Information Solutions, and Robert Kocsis, Customer Service Manager gave a presentation on how other counties are using their services to create revenue. O'Loughlin stated that with the geographic information they would provide and tying the GIS data, tax assessment data and Register of Deeds data together, tax rolls would be more precise bringing revenue to the County.

Tom Syma, Alcona IT support, gave a presentation on software that provides content filtering and blocks malicious web sites. The County would be able to categorize which websites could not be accessed by certain, or all, county users.

Judge Frawley provided a resolution to the board to begin assessing a \$100.00 fee in the 81st District Court for all alcohol and drug related cases to help with Drug Court Funding. These funds will be received as court costs that will go to the County general fund for Drug Court.

Carol Luck, Harrisville Library Director, was present to invite the Board to be part of the Relay for Life walk on July 23rd & 24th as a team.

Motion by Brummund, seconded by Phillips to approve Resolution #2010-8 as follows:

RESOLUTION #2010-8
81ST DISTRICT DRUG/SOBRIETY COURT
FEE IMPLEMENTATION

WHEREAS in 2005 the 23rd Circuit Court and 81st District Court (Alcona Divisions) implemented a Drug/Sobriety Court to address the problems of increasing recidivism, increasing use of alcohol and illegal drugs, and an increase in jail days ordered; and

WHEREAS this program was initially implemented through the State Court Administrative Office (SCAO) Michigan Drug Court Grant Program; and

WHEREAS the Drug/Sobriety Court Program retains offenders in treatment for a specific length of time with a goal of reducing criminal and substance abuse recidivism; and

WHEREAS the program provides intensive supervision and frequent drug and alcohol testing of defendants; and

WHEREAS the Drug/Sobriety Court Program currently employs a part time court coordinator/case manager position; and

WHEREAS the program's grant funding has been reduced to a level that additional funding sources are needed to continue program operations; and

WHEREAS to cover costs associated with the operation of the Drug/Sobriety Court, the 81st District Court supports implementing a Drug/Sobriety Court Fee of \$100.00 to be imposed on all offenders convicted of an alcohol or drug related charge; and

WHEREAS the Court requests that the implementation of this fee becomes effective with the passage of this resolution, and

WHEREAS the assessment of this fee is estimated to produce annual revenue in the amount of approximately \$13,000.00; and

WHEREAS the Drug/Sobriety Court will use this revenue for personnel and operating costs associated with the Drug/Sobriety Court in order to support the continuation of the Drug/Sobriety Court program in a cost-effective manner.

NOW THEREFORE BE IT RESOLVED that the Alcona County Board of Commissioners authorizes the establishment of a Drug/Sobriety Court Fee in the 81st District Court, Alcona Division.

BE IT FURTHER RESOLVED that the Drug/Sobriety Court Fee will provide revenue for the 23rd Circuit, 81st District Drug/Sobriety Court.

Roll Call: Yes-Thompson, Phillips, Boyat, Brummund, Vichunas. No-None.

MOTION CARRIED 5-0

Jennifer Forbes, Executive Director of the Alcona County Humane Society, presented the annual contract requesting the County to provide funds of \$8,000.00.

Motion by Vichunas, seconded by Thompson to approve the annual contract with the Humane Society in the amount of \$8,000.00.

Roll Call: Yes-Brummund, Vichunas, Thompson, Boyat, Phillips. No-None.

MOTION CARRIED 5-0

Motion by Brummund, seconded by Thompson to allow the Personnel Committee to handle which internet sites should be blocked and supports the blocking of malware sites.

MOTION CARRIED

UNFINISHED BUSINESS:

Motion by Brummund, seconded by Phillips to notify the County's Liability Insurance Company that the County is providing them with the required 90 day notice of intent of the County to bid the insurance package for 2010-2011.

MOTION CARRIED

Brummund stated that the County received no response to the ad for appointment to the DHS board. Brummund suggested that the County ask the DHS board to submit two or three names of possible candidates for appointment.

Brummund further stated that 9-1-1 has changed their meeting date from Thursday, April 1st to Tuesday, March 30th at 3:00 p.m. at the Harrisville Library.

NEW BUSINESS:

Motion by Vichunas, seconded by Phillips to approve prior approved claims and preauthorized claims, paid 3/04/10 thru 3/16/10, including check #'s 100702 thru 100843 and including payroll check #'s 35475 thru 35595 in the amount of \$418,576.62 and the open claims, as presented for payment on 3/17/10 in the amount of \$100,566.98 are approved for payment.

Roll Call: Yes-Boyat, Brummund, Phillips, Thompson, Vichunas. No-None.

MOTION CARRIED 5-0

Moved by Brummund, seconded by Phillips to approve Alcona County's portion of the laptop requested by District Court. After discussion regarding source of funding, motion carried.

MOTION CARRIED

Motion by Brummund, seconded by Phillips to name ADT as the preferred vendor to provide security camera equipment and installation for the County courthouse. This is funded through Homeland Security Grant dollars.

Roll Call: Yes-Boyat, Brummund, Phillips, Thompson, Vichunas. No-None.

MOTION CARRIED 5-0

Motion by Brummund, seconded by Phillips to recess and move into Public Hearing as advertised.

MOTION CARRIED

PUBLIC HEARING:

A public hearing was held on the County's Recreation Master Plan. No public comment was given during the hearing. The Board voted to authorize Chairman, Kevin Boyat, to sign the plan on March 25th after public review.

Motion by Phillips, seconded by Brummund to close the public hearing.

MOTION CARRIED

Motion by Vichunas, seconded by Thompson to authorize the Chair to sign the Alcona County Recreational Plan upon completion of the Public Review period.

Roll Call: Yes-Boyat, Brummund, Phillips, Thompson, Vichunas. No-None

MOTION CARRIED 5-0

Committee reports were given by the Commissioners.

Boyat brought the Board up to date on the Teamsters contract and read the revised language re HSS.

Motion by Thompson, seconded by Brummund to approve the revised language with the correction of HSA instead of HSS.

Roll Call: Yes-Boyat, Brummund, Phillips, Thompson, Vichunas. No-None.

MOTION CARRIED 5-0

Meeting adjourned at the call of the Chairman at 2:45 p.m.



Clerk SE

Chairman

**ALCONA COUNTY
RESOLUTION NO. 2010-9
RECREATION PLAN ADOPTION
BOARD OF COMMISSIONERS OF THE COUNTY OF ALCONA**

WHEREAS, Alcona County has undertaken a Five Year Parks and Recreation Plan which describes the physical features, existing recreation facilities and the desired actions to be taken to improve and maintain recreation facilities during the period between 2010 and 2014; and

WHEREAS, a public comment session was held on March 17, 2010, at the Courthouse to provide an opportunity for citizens to express opinions, ask questions, and discuss all aspects of the Recreation Plan, and

WHEREAS, the Board of Commissioners has developed the plan for the benefit of the entire community and to adopt the plan as a document to assist in meeting the recreation needs of the community, and

WHEREAS, after the public meeting held on March 17, 2010, the Alcona County Board of Commissioners voted to adopt said Recreation Plan.

NOW, THEREFORE, BE IT RESOLVED that the Alcona County Board of Commissioners hereby adopts the Alcona County Recreation Plan as a guideline for improving recreation for the residents of the County of Alcona effective March 25, 2010.

Yeas: 5

Nays: 0

Absent: 0

I, Patti Truman, Alcona County Clerk, do hereby certify that the foregoing is a true and original copy of a resolution adopted by the Board of Commissioners at a Regular Meeting thereof held on the 17th day of March, 2010.



Patti Truman
Alcona County Clerk



Alcona County Board of Commissioners

Alcona County Building
P.O. Box 308
Harrisville, MI 48740

Voice: (989) 724-9410
Facsimile: (989) 724-9419

March 25, 2010

Alcona County Parks and Recreation
Commission
P.O. Box #308
Harrisville, MI 48740

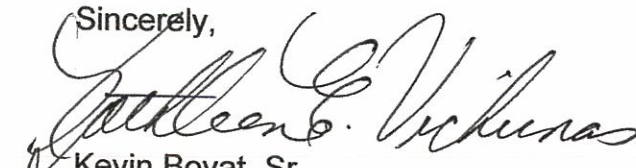
SUBJECT: RECREATION MASTER PLAN 2010-2014

Gentlemen:

Enclosed is a copy of Alcona County's Recreation Master Plan for 2010-2014 which has been submitted to the Michigan Department of Natural Resources and Environment. The County's Plan contains the required action plan, capital improvements schedule, a map indicating proposed recreation development along with an inventory of existing recreation.

If you have any questions, please contact the Alcona County Board of Commissioners at (989) 724-9410.

Sincerely,


Kevin Boyat, Sr.
Chairman

Enclosure