

Alcona County



***Recreation Master Plan
2005—2009***

Alcona County Recreation Master Plan

2005—2009

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**Alcona County Recreation Master Plan
2005—2009
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Department of Natural Resources Approval Notification

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COMMUNITY RECREATION PLAN CERTIFICATION CHECKLIST

By Authority of Parts 19, 703, and 716 of Act 451, P.A. 1994, as amended, submission of this information is required for eligibility to apply for grants.

Instructions: Complete, obtain certification signatures, and submit this checklist with a locally-adopted Community Recreation Plan.

This Certification Checklist must be completed and submitted to the DNR along with your community recreation plan if your plan was developed following the *Community Recreation Plan Guidelines* (IC1924) published by the DNR prior to 2004.

If you prepared your community recreation plan following the guidelines published by the DNR in 2004 (*Guidelines for the Development of Community Park, Recreation, Open Space and Greenway Plans*) no checklist is required.

PLAN INFORMATION

Name of Recreation Plan:		
List the Community Names (including School Districts) covered by the Recreation Plan (Attach additional sheets if necessary)	County	Month and Year Plan was Adopted by the Community's Governing Body *
1. Alcona County	Alcona	March 16, 2005
2.		
3.		
4.		

* **Please Note:** Do not submit any plan that has not been adopted by the highest level governing body for each community.

PLAN ELEMENT

Instructions: Please check each box to certify that the listed information is included in the plan.

A. COMMUNITY DESCRIPTION

1. **Data and Discussion of Social Characteristics:** All of the items below are **required** and must be included in the plan. All of this information must be from the most recent U.S. Census, unless otherwise noted in the plan.

- a. Community Population
- b. Employment Trends
- c. Number and Location of Households
- d. Population Trends
- e. Population Distribution (Breakdown by Age, Gender, Race and Income Level)
- f. Location of Populations with Unique Needs (Persons with Disabilities, Low-Income, Senior Citizens, Ethnic Background, etc.)

2. **Description and Discussion of Physical Characteristics:** All of the items below (**except c.**) are **required** and must be included in the plan.

- a. Land Use Patterns
- b. Topography
- c. Water, Fish and Wildlife Resources (if not included in the plan, briefly explain below * why this does not apply):
- d. Soils and Vegetation
- e. Transportation Systems
- f. Climate
- g. Environmental Issues
- h. Zoning
- i. Maps (to illustrate the physical characteristics of a.-h.)

* _____

B. DESCRIPTION OF COMMUNITY ADMINISTRATIVE STRUCTURE: All items below are **required** and must be included in the plan.

- 1. Current Funding Sources
- 2. Annual and Projected Budgets for Operations, Maintenance, and Capital Improvements
- 3. Staff Description and Organizational Chart
- 4. Roles of Commission(s) or Advisory Board(s)
- 5. Relationship(s) with Other Agencies
- 6. Parks and Recreation Policies and Procedures

C. DESCRIPTION OF THE PLANNING PROCESS: All items below are **required** and must be included in the plan.

- 1. Discussion of the Plan Development Process
- 2. Description of the Key Persons Involved in the Process
- 3. Description of Public Involvement Process Used in Development of the Plan:
- 3a. Overall Description of Public Input Process and How Results were Used in Plan Development
- 3b. Description and Dates of Public Input Method(s) Used

D. RECREATION INVENTORY: Information in the plan should be current and from an inventory conducted no more than 24 months prior to the date the plan was adopted locally. All items below are **required** and must be included in the plan.

- 1. Description/Inventory of Recreation Opportunities within the Community's Political Boundaries
 - a. Public Properties/Facilities
 - b. School Properties/Facilities
 - c. Private Properties/Facilities
- 2. Description/Inventory of Recreation Opportunities Outside the Community's Political Boundaries
- 3. Map(s) Showing Location of Facilities
- 4. Description of Community's Barrier-Free Compliance Status and Unmet Needs

E. ACTION PROGRAM, CAPITAL IMPROVEMENT SCHEDULE AND RATIONALE: All of the items below are **required** and must be included in the plan.

- 1. Action Program
- 2. Capital Improvement Schedule
 - 2a. Estimated Costs (by action/project and total by year)
 - 2b. Year Actions will be Undertaken
- 2c. Priority of each Action
- 2d. Funding Sources for each Action
- 2e. Map Showing Location of Proposed Actions/Projects

PLAN ADOPTION DOCUMENTATION

Plans **must** be adopted by the highest level *governing body* (i.e., city council, county commission, township board). If planning is the responsibility of a Planning Commission, Park and Recreation Commission, Recreation Advisory Board or other local Board or Commission, the plan must **also** include a resolution from the Board or Commission recommending adoption of the plan by the governing body.

The local unit of government must submit all plans to both the County and Regional Planning Agency for their information. Documentation that this was done must be submitted with the plan to the DNR.

Items I., III., and IV. below are **required** and must be included in the plan. If II. is not included in the plan, briefly explain below why it does not apply.

APPROVAL DOCUMENTATION: For area-wide plans, resolutions must include the signature of **each** local unit of government. Prepare and attach a separate signature page.

- I. Official Resolution of Adoption by Governing Body dated: 03/16/2005
- II. Official resolution of the N/A Commission or Board, recommending adoption of the amendment by the governing body, dated: _____
- III. Copy of letter transmitting adopted plan to County Planning Agency dated: 03/16/2005
- IV. Copy of letter transmitting adopted plan to Regional Planning Agency dated: 03/21/2005

OVERALL CERTIFICATION: For area-wide plans, Overall Certification must include the signature of **each** local unit of government. Prepare and attach a separate signature page.

I hereby certify that the content of the recreation plan for Alcona County includes the required contents, as indicated above, and as set forth by the Department of Natural Resources and that the recreation plan was adopted by resolution of the governing body on 03/16/2005.

Kenn B... 3-16-05
 Authorized Official for the Local Unit of Government Date

This completed checklist must be **signed and submitted** with a locally-adopted community recreation plan to:

**GRANTS, CONTRACTS AND CUSTOMER SYSTEMS
 MICHIGAN DEPARTMENT OF NATURAL RESOURCES
 PO BOX 30425
 LANSING MI 48909-7925**

TTY/TDD: 711 (Michigan Relay Center)

DEPARTMENT OF NATURAL RESOURCES APPROVAL

Based solely on the certifications provided above, the _____ community recreation plan is approved by the Department of Natural Resources and the community (ies) covered by the plan, as listed on page 1 of this checklist, is/are eligible to apply for recreation grants through _____.

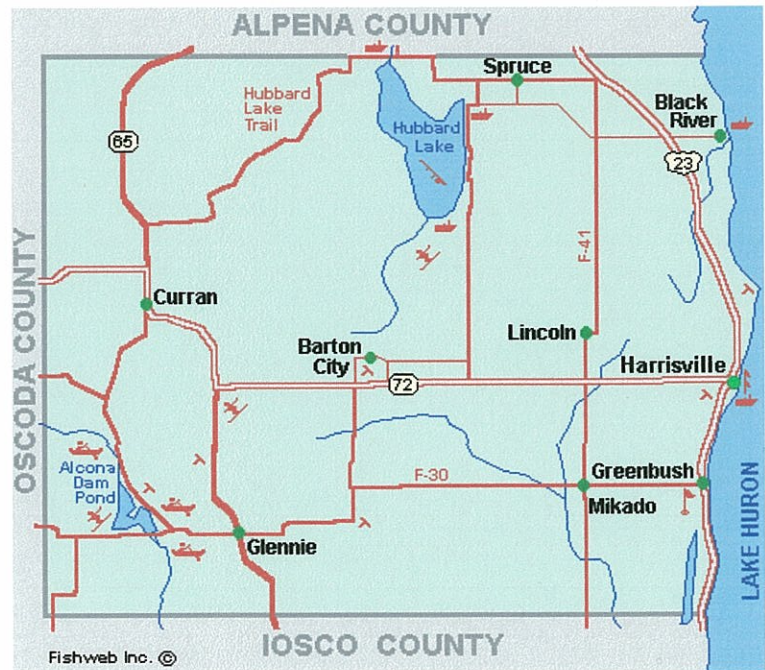
 Grants, Contracts and Customer Systems Date

DESCRIPTION

Regional Location

Alcona County is located in the northeastern part of the Lower Peninsula of Michigan on the western shore of Lake Huron and encompasses 679 square miles, or approximately 434,560 acres. Located at the 45th parallel approximately 200 miles north of Detroit, it is bordered by Alpena County on the north, Oscoda County on the west, Iosco County on the south, and Lake Huron on the east. The county is twenty-four miles from north to south and thirty miles from east to west, and is home to three separate school districts.

The following townships are located within the planning area: Alcona, Caledonia, Curtis, Greenbush, Gustin, Harrisville, Hawes, Haynes, Mikado, Millen and Mitchell. There are two incorporated places: the City of Harrisville in Harrisville Township; and, the Village of Lincoln in Gustin and Hawes Townships. Several unincorporated settlements exist within the County but they are considered in relationship to the townships in which they are located. They include Curran in Mitchell Township; Glennie and Curtisville in Curtis Township; Greenbush in Greenbush Township; Hubbard Lake and Spruce in Caledonia Township; Mikado in Mikado Township; Black River in Alcona Township, and Barton City in Millen Township.



Alcona County has a rich history, its human occupation spanning at least eleven centuries. The earliest artifacts found here were stone lance heads of a type used by ancestor's of today's Native Americans around 9000 BC. Its forests and streams have been hunted and fished for thousands of years.

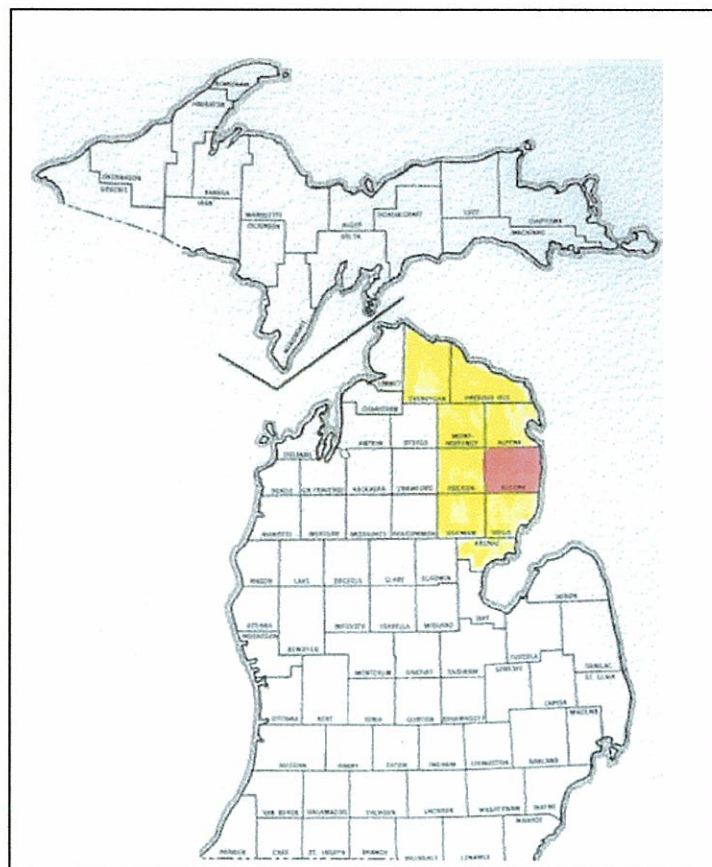
Although settlement by white men began in 1845, with early industries being lumbering and fishing, it has always been lightly populated.

Today, vestiges of its previous inhabitants remain for all to enjoy and learn from, including at least 20 old school houses; ghost towns; Indian settlements and burial grounds; one of the few remaining narrow gauge railroads in the state (Barton City); fields of massive old white pine stumps from the heyday of the timber industry; ship wrecks; numerous scenic views of its beautiful rivers and countryside; and many other historic buildings and sites that appeal to current residents and visitors alike.

Alcona County is also one of nine northeast Michigan counties comprising *The Sunrise Side*, a designation of Michigan's Sunrise Side Travel Association, a marketing group representing tourism and recreational interests in Alcona, Alpena, Arenac, Cheboygan, Iosco, Montmorency, Ogemaw, Oscoda and Presque Isle counties.

The map below illustrates the area served by the *Sunrise Side* and Alcona County's relationship to the other eight counties in northeast Michigan.

Sunrise Side Counties



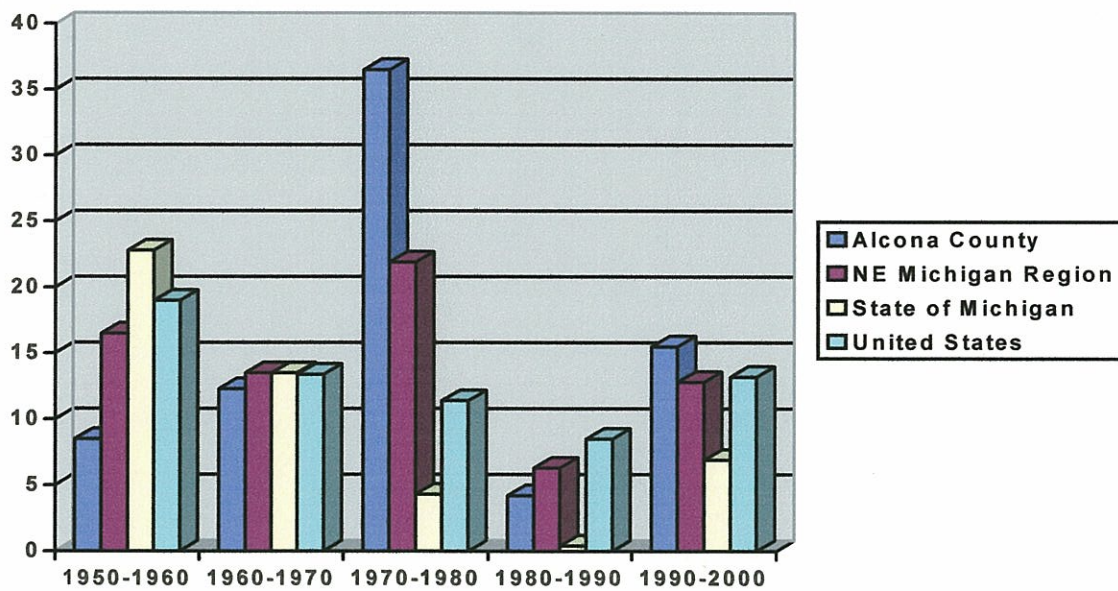
Social Factors

Population

The 2000 U.S. Census lists Alcona County's year-round population as 11,719, representing an increase of 1,574 people during the decade from 1990 to 2000, and reflecting a growth rate of 15.5%. This is in sharp contrast to the State of Michigan, which posted a modest population gain of only 6.9% from 1990 to 2000. The United States posted a 13.2% growth rate for the same period.

The following chart illustrates comparative population change patterns for Alcona County, as well as the Northeast Michigan region (consisting of the Counties of Alcona, Alpena, Arenac, Cheboygan, Crawford, Iosco, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, and Roscommon), the state, and the nation, from 1950 to 2000.

Chart 1: Relative Population Change in Growth Percentages



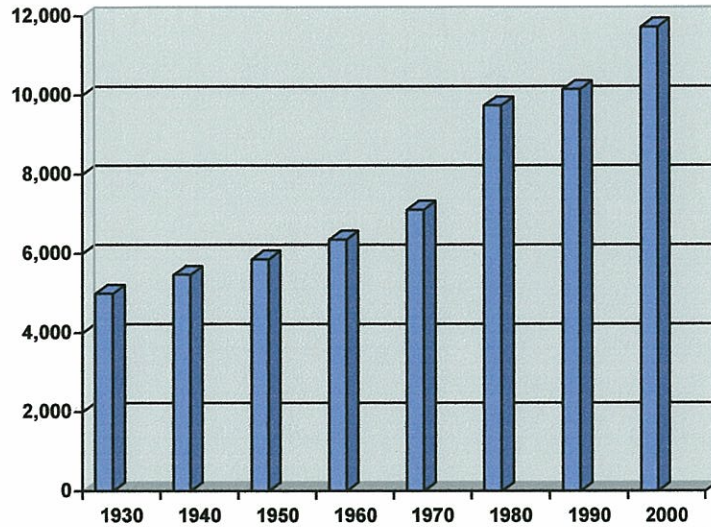
Estimated population projections from the 2000 census are not yet available from the Office of the State Demographer. Earlier population projections predicted the population of Alcona County would be 11,000 in the year 2020, which has already been surpassed in 2000! This suggests that an even larger growth rate than previously thought can be expected as more and more people move to the area to retire.

Chart 2 illustrates the ever increasing growth rate in Alcona County.

Chart 2: Growth in Alcona County

Migration

The growth of Alcona County continues to be attributed to in-migration. Migration patterns have shown two major trends in recent decades: out-migration of the younger generation; and in-migration of older individuals. Those in the younger age group relocate out of the county for employment reasons, while those sixty years of age and older are retirees choosing Alcona County as a place to enjoy their leisure.



As a result, Alcona County's overall population is becoming older. In 1970, 24.0% of the population was over sixty years of age. By 1980, 28.6% of the population was sixty years of age or older, and by 1990 this segment of the population had grown to 31.9%. In 2000, 33.1% of the population was sixty years of age or older. This trend is expected to continue for the foreseeable future. At the same time, the population numbers for those ages 0-19 correspondingly decline, from 23.1% of the total in 1990 to 20.8% in 2000. Table 1 illustrates population for the over 60 age group in Alcona County.

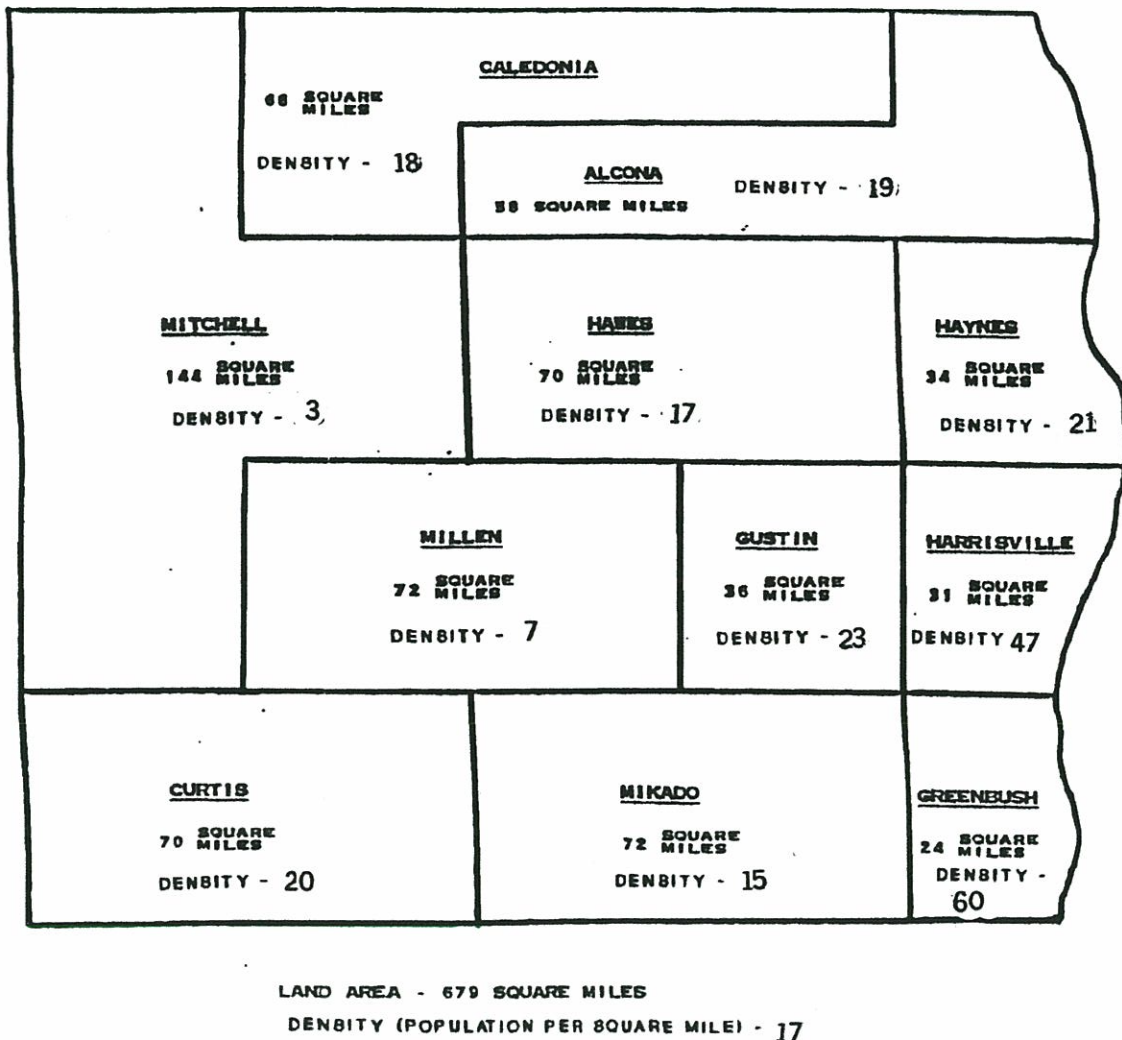
	1970	1980	1990	1995	2000
Age 60-64	493	785	793	842	1,010
Age 65-74	772	1,324	1,469	1,625	1,644
Age 75-84	362	523	789	867	941
Age 85+	81	146	185	193	281
60+ Total	1708	2,778	3,236	3,527	3,876
Median Age	36.9	40.3	44.7	46.5	49.0
Med. Age-MI	26.3	28.8	32.5	33.9	35.5

Sources: Michigan Department of Management and Budget, Office of the State Demographer and US Bureau of the Census

In addition to the age of the population posing unique challenges in both the planning and the development of recreational initiatives, a second critical factor in considering the needs of Alcona County is population density. Even with its continued growth, population density in the county remains relatively low, although there are certain areas within the county with population concentrations. A third consideration is the challenge of providing appealing recreational opportunities for the thousands of tourists and other visitors to the area.

The 2000 population density (number of persons per square mile) for Alcona County is 17.4. Population densities for its eleven townships are as follows: Alcona, 18.9; Caledonia, 17.8; Curtis, 20.2; Greenbush, 60.2; Gustin, 23.3; Harrisville, 46.7; Hawes, 16.7; Haynes, 20.7; Millen, 6.6, Mikado, 14.6; and Mitchell, 2.8.

The map below illustrates population density, rounded to whole numbers, for the 11 townships that comprise Alcona County.



Alcona County: 679 Square Miles; Density (population/square mile=17.4) 2000

Table 2 below compares the population density of Alcona County, the Northeast Michigan area, and the State of Michigan.

	1970	1980	1990	2000
Alcona County	10.5	14.3	14.9	17.4
NE Michigan	22.3	28.0	30.2	34.1
Michigan	155.9	162.6	163.2	175.0

Concentrated Areas of Growth

Approximately 72% of the population of Alcona County is rural, non-farm, which is generally typical of the Upper Great Lakes Region. There are no areas in the county that may be defined as urbanized. However, population centers occur along the U.S.-23 corridor, the Lake Huron shoreline, and the shore of Hubbard Lake, as well as in the Glennie area, the Village of Lincoln and the City of Harrisville.

The City of Harrisville is located on the Lake Huron shoreline in the east central section of the County; it posted a 3.4% decrease in its population (18 persons) from 1990 to 2000. Harrisville Township's population increased by 7.3%, or 96 persons during this same period.

The Village of Lincoln is located five miles west and two miles north of the City of Harrisville on M-72, and it showed an 8.0% increase in residents from 1990 to 2000.

Caledonia, Alcona and Hawes Townships contain Hubbard Lake. Combined, these three townships gained 502 residents. The population of Hubbard Lake as a Census Designated Place (CDP) was posted as 993 in 2000.

Another CDP in Alcona County is Lost Lake Woods, which is located within Alcona Township. It posted a 2000 population of 339 persons.

Mitchell and Millen Townships are less densely populated areas. Mitchell, located in the northwest corner of the county, gained 106 residents for a growth rate of 36.6%, the largest growth rate of any municipality in Alcona County. Located in the central part of the county, Millen increased by 46 people for a growth rate of 11.0%.

During the period 1990-2000, all of Alcona County's townships posted population gains ranging from 1.1% (Gustin) to the previously mentioned 36.6% in Mitchell Township.

Table 3 provides comparative data for population trends in Alcona County townships for census years 1970, 1980, 1990, and 2000, while Table 4 illustrates age group percentages for county residents.

Unit of Government	1970	1980	1990	2000	1990-2000 % Change
Alcona Twp.	486	811	906	1,089	+12.2%
Caledonia Twp.	763	1,065	987	1,203	+21.9%
Curtis Twp.	718	1,082	1,128	1,378	+22.2%
Greenbush Twp.	760	1,292	1,373	1,499	+9.2%
Gustin Twp.*	613	796	823	832	+1.1%
Harrisville City	541	559	532	514	-3.4%
Harrisville Twp.	1,443	1,652	1,315	1,411	+7.3%
Hawes Twp.	811	996	1,035	1,167	+12.8%
Haynes Twp.	416	569	549	724	+31.9%
Lincoln Village	371	361	337	364	+8.0%
Mikado Twp.	636	865	852	1,043	+22.4%
Millen Twp.	270	364	417	463	+11.0%
Mitchell Twp.	197	248	290	396	+36.5%
Alcona County	7,113	9,740	10,145	11,719	+15.5%
Michigan	8,881,826	9,262,044	9,295,277	9,938,444	+6.9%

Source: Office of the State Demographer, U.S. Bureau of the Census 2000

Area:	Age Ranges	% <5	% 5-14	% 15-19	% 20-34	% 35-54	% 55-64	% 65-84	% 85+
Alcona Co.		4.3	10.9	5.5	10.7	27.2	16.9	22.1	2.4
All of NE Michigan		5.2	13.2	6.8	13.8	28.7	13.0	17.4	1.9
State of Michigan		6.8	15.0	7.2	20.2	29.9	8.7	10.8	1.4

Source: Census of Population & Housing, Bureau of the Census; 2000

Special Population

The most recent data from the Family Independence Agency (February 2005) indicates there are 240 individuals eligible for Supplemental Security payments (SSI) within the county, with 240 classified as disabled, and 23 who are over 65, eligible by virtue of low income. As of the same month, there are 47 families receiving public assistance under the Family Independence Program (formerly Aid to Dependent Children).

Sex, Race and Ancestry

According to the 2000 Census, the gender population in Alcona County is almost evenly distributed, with 49.4% of the population being female and 50.6% being male. Ninety-eight percent of the population is white. Those of Hispanic origin (of any race) comprise 0.7%, American Indians and Alaska Native comprise 0.6%, while Asians and Black or African American each comprise 0.2% of the population. Approximately 0.1% declared themselves to be 'some other race.' Major single ancestry groups are German (24.0%), English (15.1%), Irish (11.7%), and French (8.9%).

Income

According to the 2000 Census, per capita income in Alcona County was \$17,653, compared to \$22,168 for Michigan and \$21,587 for the United States.

Median household income in Alcona County was \$31,362 (\$44,667 for Michigan), and median family income was \$35,669 (\$53,457 for Michigan).

In 2000, more than 56% of households in Alcona County had annual income below \$35,000, and 48.8% of families had annual income below \$35,000. For Michigan, those numbers are 38.8% and 29.2%, respectively.

In 2000, 47% (2,387) of individuals in Alcona County were receiving Social Security payments with an annual mean income amount of \$11,743, or a total of approximately \$28 million, a percentage that is expected to increase as the population of the county becomes older. Another 1,892 households reported other retirement income totaling \$37.4 million.

Public assistance caseloads continue to fluctuate, and reflect the county's economic conditions. In FY-2004 (October 2003–September 2004), an average of 1,036 recipients received some form of state and federal financial aid through the state's public assistance programs, representing 8.9% of the county's population. In 2001, this average was 716 individuals. Comparable figures were 1,091 individuals in 1995, and 694 in 1998. Total payments to families in Alcona County during FY-2004 under the five major financial assistance were \$1,219, 489. (Michigan Department of Human Services)

Educational Attainment

According to the 2000 Census, 41.9% of Alcona County residents over the age of 25 were high school graduates (includes equivalency), and 10.9% had earned bachelor's degrees or higher. In 1990, the percentage of those with high school diplomas was 68.6% percent, and those who had earned bachelor-level or higher degrees was 9%.

Employment

In Table 5, a snapshot of unemployment statistics from 2001 provided by the Michigan Employment Development Corporation (MEDC) shows the following employment data for Alcona County, the 12-County Northeast Michigan Area, and the State of Michigan:

Area	Total Workforce	Number Employed	Unemployment	
			#	%
Alcona County	4,750	4,275	475	10.2
NE Michigan	100,975	93,525	7,450	7.4
Michigan	5,096,000	4,937,000	159,000	3.1

Source: Michigan Economic Development Corporation

Wage and salary employment in Alcona County has historically been concentrated in government jobs. However, the largest employment sector found in Alcona County is now retail employment (23.5% of the wage and salary employment in 2001, according to NEMCOG). Service and government employment registers at 22.3% and 22.1%, respectively.

The current Alcona County labor force is greatly affected by seasonal variations in employment due to a significant dependency upon tourism and recreation-based businesses¹, as well as construction, farming and logging. Although the annual average unemployment rate for 2004 in Alcona County was 9.4%, seasonal unemployment rates vary greatly. For example, the July 2004 unemployment rate was 6.8%, but it was 12.8% in January. If the area is to continue to rely upon tourism and recreational activity as a key portion of its economic base, efforts must be made to diversify facilities and activities to include all seasons in the year in order to reduce these fluctuations.

Industries and Businesses

There are several manufacturing plants in the county, primarily located in Black River, Harrisville, Lincoln, Mikado, and Greenbush. In addition, tourism, agriculture/forest/fishing occupations, wood industry, retail, and a variety of services industries comprise other important phases of the economy. Labor costs are described as very low for both skilled and unskilled employees, which comprise the majority of the workforce. Still, about 43.9% of the labor force commutes to areas outside of the county to work.

¹ Tourism & recreation-based businesses include watercraft sales and service, taverns, and clubs, hotel dining rooms, family restaurants, fast food restaurants, sporting goods, hotel and motel sales tax and hotel and motel use tax. Source: Sales and Use Tax Collections information, Michigan Department of Treasury.

Alcona County depends upon the tourist trade for a large part of its economy. Visitors are attracted to the area because of the large number of lakes, streams and forests. There are 121,200 acres of public recreation land in Alcona County, including 112,299 acres of national forest and 8,196 acres of state forests. There is a potential to develop parks and recreation areas in the 115,000 acres of public forestlands in the future. Hubbard Lake, the county's largest inland lake, is encircled largely by private cottages, but Lake Huron is a major tourist draw. The resort business is being revived by the increase of game fish available in the Great Lakes. The one drawback with the Lake Huron shoreline in Alcona County is that there are no natural bays or peninsulas to break the direct sweep of the big lake waves. However, the Michigan Department of Natural Resources Waterways Division established a marina at Harrisville in a man-made harbor. The Harrisville Harbor is part of the State of Michigan's Harbor of Refuge network and is considered one of the most scenic on the Great Lakes. It has docking facilities for 97 boats, restrooms and shower facilities, a fuel station, and pump-out facilities. The Harbor Commission is currently in the final design stage of extensive rebuilding of the main harbor administration building. The new facilities will include new restrooms for boaters and the public, new showers for boaters, laundry facilities, and a gathering place for harbor patrons.

In addition to the excellent opportunities for hiking, cross-country skiing, horseback riding, off-road vehicles, and snowmobiling, the area is also becoming a destination for viewing a variety of wildlife species, including bald eagles and the rare Kirtland's warbler. Table 6 illustrates the impact of tourism and recreation in Alcona County.

Estimated direct expenditures of tourists	\$13,679,000
Unadjusted (6%) Michigan Dept. of Treasury lodging use tax collections (1995)	\$28,203
Total number of campsites (2000)	997
Number of second (vacation) homes (2000)	5,067
Number of licensed food service establishments (1995)	70
Number of commercial lodging units (2000)	125
Source: MSU-E Tourism Profile, June 2001	

The 2002 Census of Agriculture lists 244 farms in Alcona County, an increase of 2% from 1997, when there were 240. This modest increase is offset by a decrease in the number of acres in farmland, 41,001 in 2002 compared to 46,996 in 1997. The average size of farms also decreased slightly, from 196 acres in 1997 to 168 acres in 2002. Dairy and feeder cattle operations are the most significant farming enterprises carried on in the county.

Pulp woodcutting and logging continue to be important industries. There are several small sawmills throughout the county. Alcona County also has a generation plant that converts waste wood products and tires to electrical energy.

Table 7 shows the total number of employed persons 16 years of age and older employed in various industries in 2000, while Table 8 provides information as to the number of employees in specific occupations.

By Industry	Number of Employees	Percent of Total Workforce
Agriculture, forestry, fishing & hunting, mining	183	4.7
Construction	358	9.2
Manufacturing	738	18.9
Wholesale trade	58	1.5
Retail trade	519	13.3
Transportation & warehousing & utilities	211	5.4
Information	38	1.0
Finance, insurance, real estate & rental & leasing	138	3.5
Professional, scientific, mgt., admin. & waste management services	198	5.1
Educational, health & social services	742	19.0
Arts, entertainment, recreation, accommodation and food services	310	8.0
Other services (except public administration)	213	5.5
Public administration	192	4.9
Totals	3,898	100

Source: U.S. Bureau of the Census 2000

By Occupation	# Employees	% Workforce
Management, professional, & related occupations	928	23.8
Service occupations	726	18.6
Sales and office occupations	903	23.2
Farming, fishing & forestry	61	1.6
Construction, extraction, and maintenance occupations	531	13.6
Production, transportation, and material moving occupations	749	19.2
Totals	3256	100

Source: U.S. Bureau of the Census

NATURAL RESOURCES

Climate

A 1996 climatological summary prepared by the Michigan Department of Agriculture, Environmental Division, Climatology Program at Michigan State University, East Lansing, Michigan describes the climate in the county as “highly varied due to both topographic variations and proximity to Lake Huron. These variations cause changes in the climate over distances of only a few miles.”² The average minimum January temperature is 11°F, while the average maximum July temperature is 80°F.

Total average annual precipitation (rainfall) is 29 inches, 60% of which falls between April and September. An average of 32 days of thunderstorms occur each year, mostly in July (averaging 7), with an average of 6 each in June and August. Seasonal snowfall averages between 50 and 60 inches, with the greatest depth at any given time at approximately 37 inches. For an average of 93 days, at least 1 inch of snow is on the ground, although the number of such days varies from year to year.

According to the Huron Pines Resource Conservation and Development Council, the length of the growing season varies to a large degree within the County. The growing season in the northwestern tip of the county is as short as 90 days, while the area along the shoreline may have a growing season of 140 or more days. The largest part of the County falls within an area with a growing period from 110 to 130 days. This compares to 150 days for neighboring Alpena County to the north and 97 days for Oscoda County to the west.

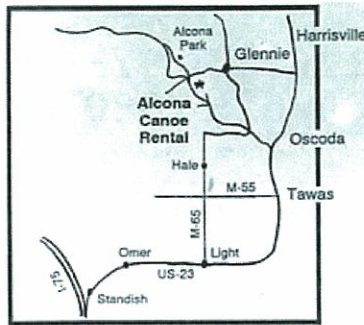
The average relative humidity is approximately 61 percent, and usually is higher at night, peaking to about 83 percent by 7:00 a.m. The sun shines 64 percent of the time possible in the summer and 37 percent in the winter. The prevailing winds are from the southwest, with an average wind speed of 9.2 miles per hour, usually occurring in April.

² Source: *Soil Survey of Alcona County*

Streams, Rivers and Lakes

There are over 301 miles of streams in Alcona County, comprised of approximately 60 streams and three major rivers, providing generally good trout fishing. Most notable is 13 miles of the AuSable River in Curtis Township in the southwest section of the County. The Alcona Dam Pond provides the terminus of a stretch of the famous AuSable River designated as part of the "Wild Rivers" program. (The Wild and Scenic Rivers Act purposes to preserve "certain selected rivers which, with their immediate environment, possess outstandingly remarkable geologic, fish and wildlife, historic, cultural or other similar values ...in a free flowing condition... for the benefit and enjoyment of present and future generations"). The 23 mile segment of the main stream of the AuSable River, which is located in Oscoda and Alcona Counties and begins one mile below Mio Pond and ends just below the Forest Service Road (4001) bridge, was designated a National Scenic River on October 4, 1984.

To date, some access site improvements have been made in this area of the AuSable River, including: a canoe access below the dam on Bamfield Road; a limited number



The Alcona Park/Alcona Dam Pond area in Curtis Township.

of primitive campsites have been established, usage of which requires a permit from the U.S. Forest Service; restrooms for the campsites have been installed, as well as some signage related to their general use; some erosion abatement initiatives have been accomplished, with yet more planned; road improvements, especially to the primitive camping area, have been made, and other roads not needed for administration of the river have been closed. The scenic overlook offering a panoramic view of the area has also been equipped with appropriate descriptive signage. A new canoe access site above the bridge was constructed for use in 2000. Beginning May 15, 1999, a Huron-Manistee vehicle pass was required for vehicles parked at many sites along the AuSable, including campsites along the Wild and Scenic River from Mio to the 4001 landing.

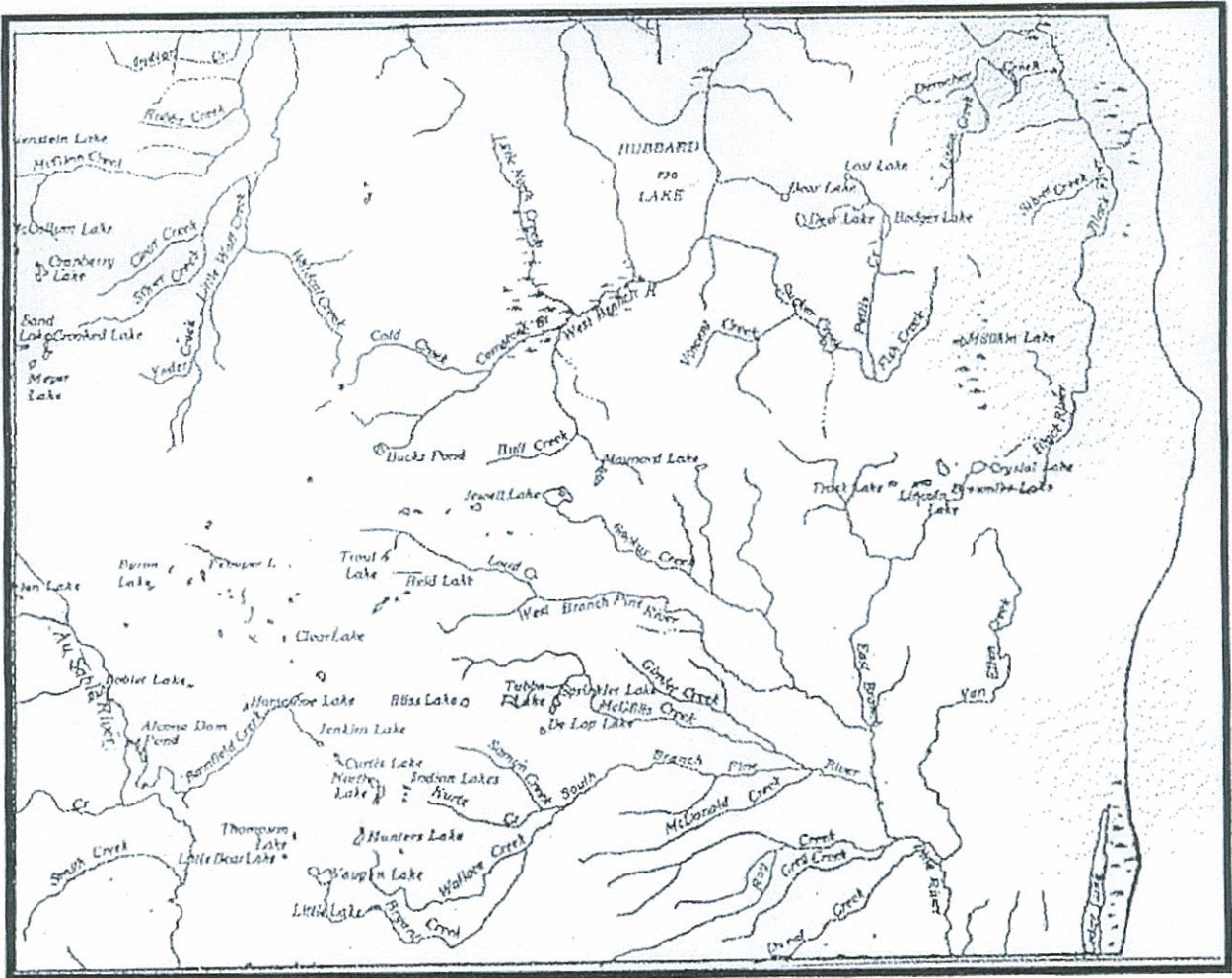
According to a US Forest Service spokesperson, the Michigan Sports Fishing Association is planning some fish habitat improvements in the form of fish stairs in the near future.

Inventory of Rivers and Streams in Alcona County

Following are the longer and larger streams in the County. There are an additional 52 streams, totaling another 195 miles. Many offer excellent trout fishing.

<u>Name of Water</u>	<u>Description of Water</u>
<u>AuSable River</u>	Canoeing and fishing, shoreline mostly. Huron National Forest and Consumers Energy Company property; river famous for its natural and scenic beauty and excellent trout fishing. Impoundment of the AuSable by Consumers Energy creates Alcona Dam Pond (also known as Bamfield Pond).
<u>South Branch Pine River</u>	Fishing; flows almost entirely through National Forest property; undisturbed stream of trout; flowing through heavily wooded area.
<u>West Branch Pine River</u>	Trout fishing; flows mostly through National Forest property; spring fed stream of trout quality; several beaver dams on stream.
<u>East Branch Pine River</u>	Trout fishing; flows through clubs and farmlands; spring fed stream; receives some pollution from livestock; warmed in some areas due to lack of bank cover.
<u>Black River</u>	Cold, stable flow; trout quality fishing; flows mostly through private property.
<u>VanEttan Creek</u>	Livestock; water; some fishing near headwater; runs mostly through private property; spring fed stream; pollution from sediment and livestock; stream warmed by lack of cover along banks.
<u>McGillis Creek</u>	Fishing; flows through both private and National Forest property; spring fed stream of trout quality.
<u>Backus Creek</u>	Trout fishing; flows through both private and National Forest property; trout quality stream with stable flow.
<u>Little Wolf Creek</u>	Trout fishing; flows entirely through private hunting club property; spring fed stream of trout quality; natural and undisturbed.
<u>McGinn Creek</u>	Trout fishing; flows entirely through private club property; cold, spring fed stream; little disturbance.

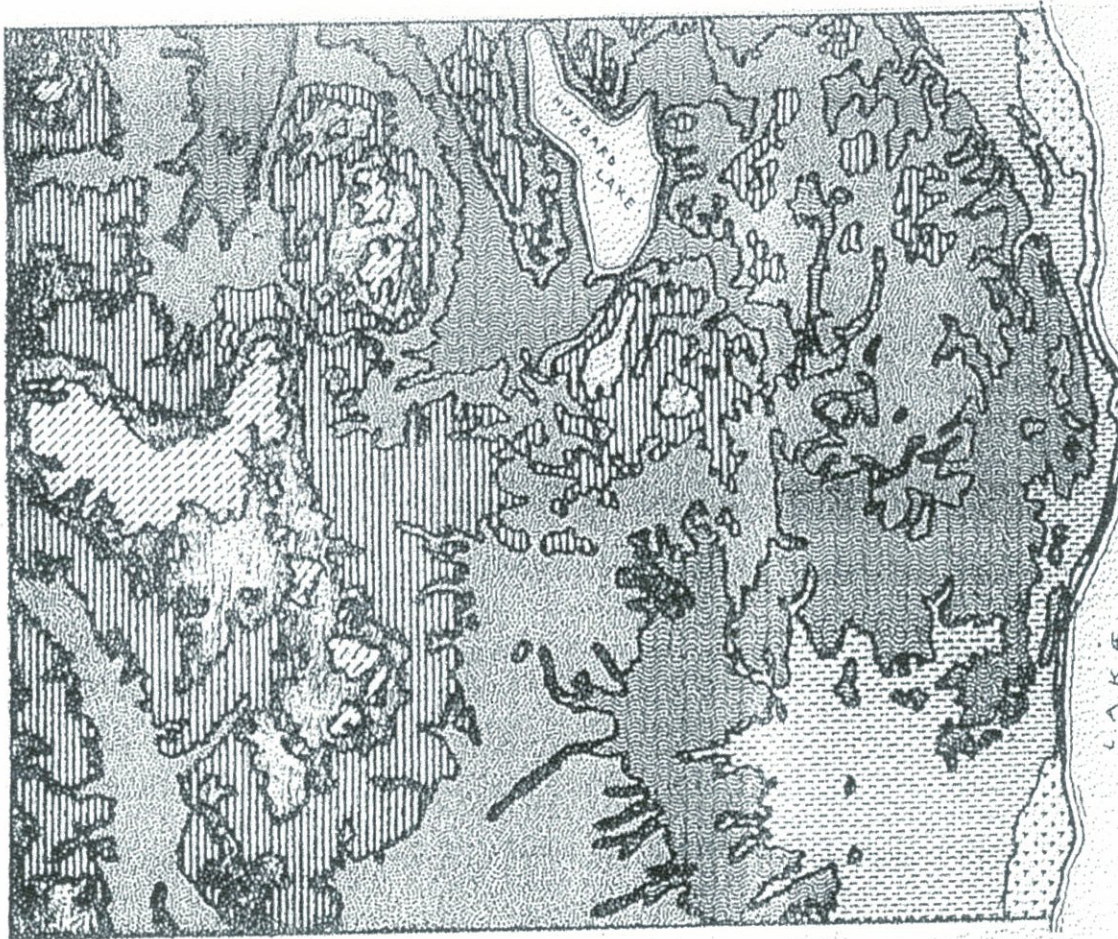
Alcona County Lakes and Streams Map



Topography

Alcona County's topography is classified as consisting of level and undulating plains, and rolling to hilly morainic areas, with elevations beginning at 577 feet above sea level, at the shoreline of Lake Huron (the eastern boundary of the county) and climbing to the highest elevation of 1,273 feet above sea level, in an area three miles southwest of Curran. There is much gradual sloping, but there are also portions of the County where elevations fall drastically, as along the western and eastern shoreline of the Alcona Dam Pond; these steep slopes are extremely unstable. A topographical map appears below:

Alcona County Topographical Map
Scale: 1:250,000 100' Contour



Approx. feet above sea level:



Source: NEMRPDC

Soils

The Soil Survey of Alcona County's Interim Report, published in August 1996, characterizes the area as being covered by thick deposits of glacial drift, with the major topographic divisions consisting of level and undulating plains, and rolling to hilly morainic areas. It further describes five kinds of surface features: moraines, till plains, glacial drainage terraces, lake plains, and deltas. All of the aforementioned formed as the result of the action of glaciers and post-glacial lakes.

Morainic areas are characterized by rolling to steep, uneven knob-like hills and pothole-like depressions. The largest morainic area extends from Mitchell Township through the east part of Curtis Township.

Till plains are characterized by elongated hills and ridges, and have a north-south orientation. Till plains are present in Alcona, Hawes, and Haynes Townships.

Glacial drainage terraces, often occurring intermingled with the morainic areas and till plains, are characterized by elongated nearly level to sloping, sometimes pitted, areas; the largest occurs in the AuSable River valley in the west part of Curtis Township.

Lake plains are characterized by nearly level to undulating areas separated by steep scarps reflecting changes in lake elevation; the largest lake plain in Alcona County is in Mikado Township. Lake Huron once covered this entire area.

The deltas are characterized by broad, nearly level plains cut at widely spaced intervals by deep stream and river channels; the largest delta in Alcona County formed at the outlet of the AuSable River when it flowed into glacial lake Warren.

The U.S. Department of Agricultural has identified 153 different kinds of soil in the county. These vary greatly in texture, natural drainage ability, slope, as well as in a variety of other ways. Well-drained and moderately well-drained soils make up approximately 68% of the county's land area, while somewhat poorly drained soils comprise about 20%, and poorly-drained or very-poorly-drained soils make up the balance, approximately 12 %. Soils are probed and evaluated to a depth of five feet or less, and are rated on the basis of four classes of soil limitations as follows:

<u>Slight</u>	-Relatively free of limitations or limitations are easily overcome.
<u>Moderate</u>	-Limitations need to be recognized but can be overcome with good management and careful design.
<u>Severe</u>	-Limitations are severe enough to make use questionable.
<u>Very Severe</u>	-Extreme measures are needed to overcome the limitations and usage generally is unsound or not practical.

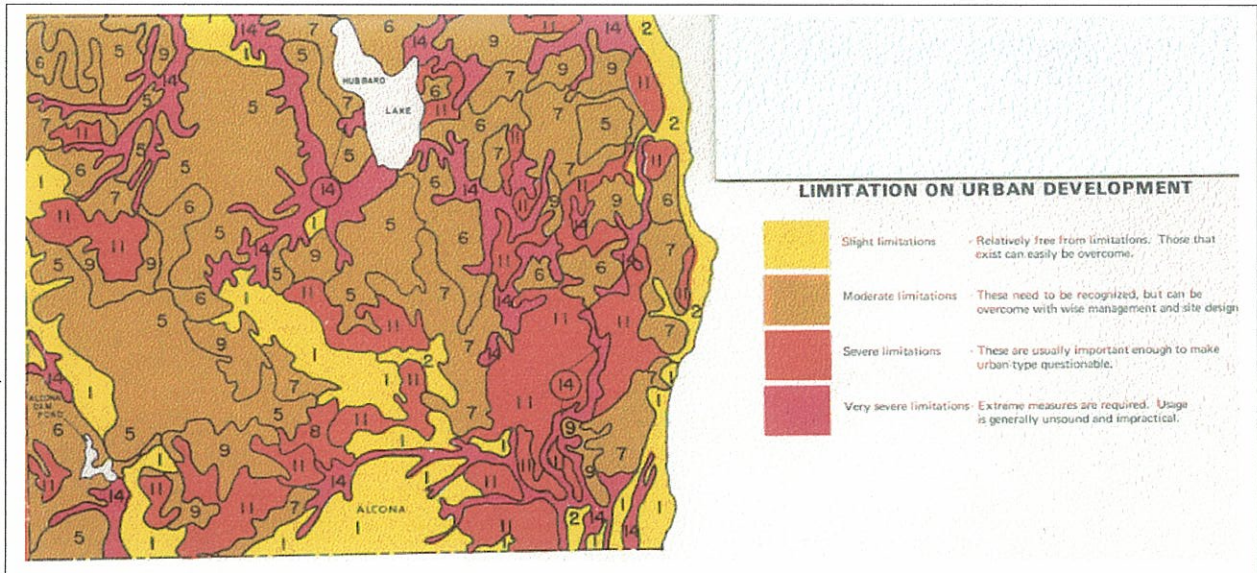
In addition to soil ratings restricting limitations for development, they are also rated for septic system use.

Use of Soil for Recreational Development

Although major soil limitations affect some kinds of development, areas with these limitations can be used for forestry and recreational uses. Severely to very severely limited soils are best suited for undeveloped recreational activities. The presence of a high water table interferes with operation of trench type sewage systems. In addition, a saturated soil condition can hinder vehicle and foot traffic during wet seasons of the year.

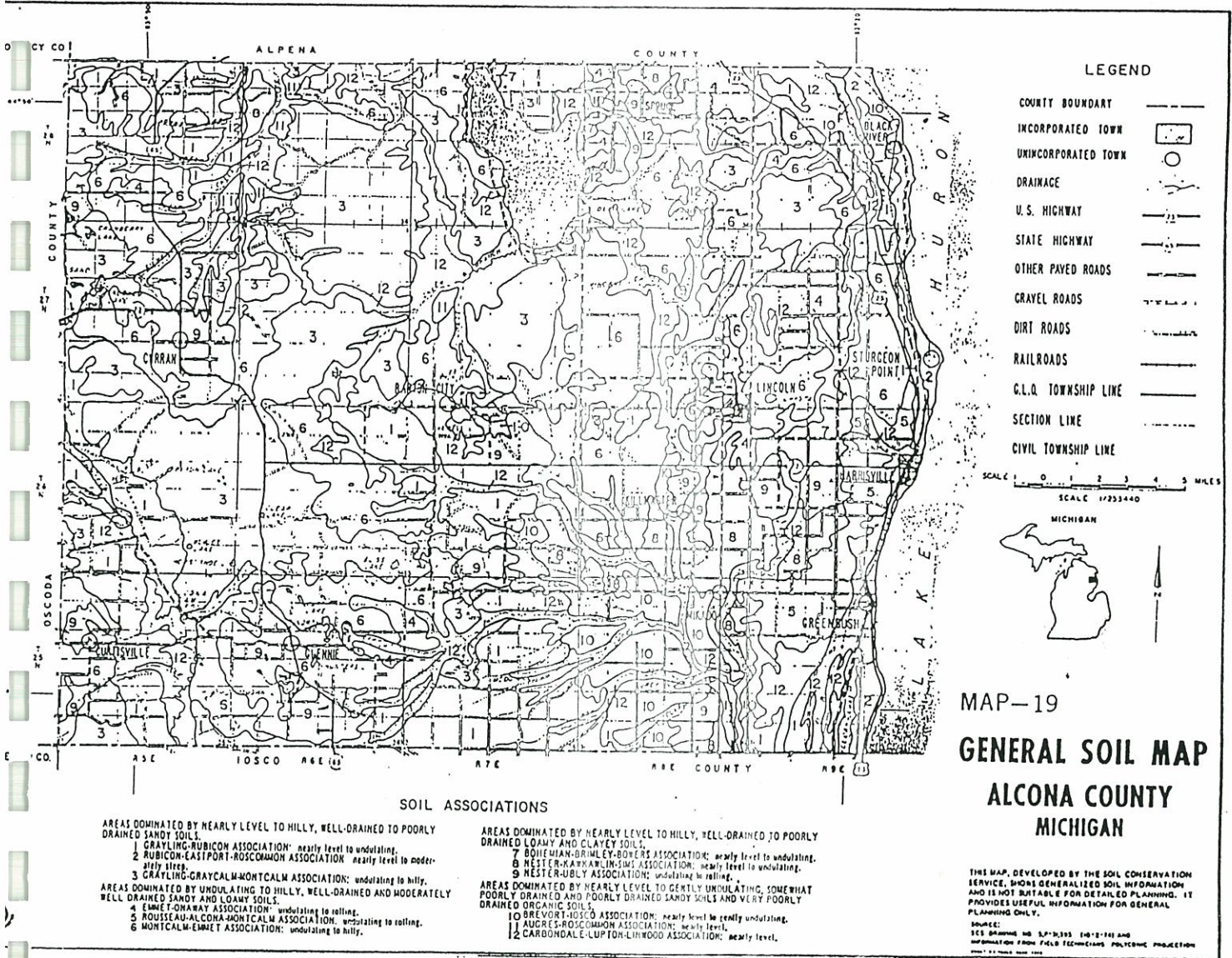
Organic soils commonly have a high water table. In addition, organic material is highly compressible with poor capacity to support loads. This material also shrinks and settles readily when drained. Wetland areas, which are prevalent throughout the county, are an important consideration in recreation planning. Individual projects that may have an impact on this fragile ecological phenomenon must obtain a determination from the Michigan Department of Environmental Quality (DEQ) prior to any actions being taken, and any projects funded by the Michigan Department of Natural Resources require an environmental review attesting to the viability of the initiative relative to wetland conservation. Soil erosion control is managed by the county.

**Alcona County
Soils Map**



Alcona County General Soil Map

This soil map developed by the Soil Conservation Service shows additional detail with regard to population centers and major roadways in Alcona County.



Vegetation

Alcona County is 75% forested and holds a vast inventory of valuable standing timber. Most of these forested acres are held by the U.S. Government, the Michigan Department of Natural Resources (10,000 acres), and private hunting tracts. The 1992 Census of Agriculture for Alcona County shows 10,163 acres of woodlands as part of farmland use. This is down 37.4% from 1982, when the number was 13,989 acres, and down 1.06% from 1987, when the number was 10,272.

Of the county's 434,560 land acres, 112,299 acres are managed by the U.S. Forest Service as part of the Huron National Forest. These lands are primarily located in the southwest and south-central portions of the county. In addition, there are approximately 8,196 acres of state forests. Large sections of Mitchell Township and a large portion of Caledonia Township west of Hubbard Lake are owned by private hunting camps and clubs.

Land Use Pattern

Recreation is a major land use in Alcona County; the ownership and land use pattern of rural areas have particular bearing on the recreational potentials for developing vacation farms and hunting areas. Much of the county is currently being used for second home development, as well as recreational activities such as fishing, hunting, sightseeing, and wildlife and habitat viewing. The potential for vacation homes depends, in part, upon the existence of available farmsteads that are conducive to redevelopment as vacation properties. Key statistics relative to farming operations for Alcona County, demonstrating their general decline, are displayed in Table 9.

	2002	1997	% Difference, 1997 to 2002
Number of farms	244	240	+2%
Acres in farmland	41,001	46,996	-13%
Average farm size (acres)	168	196	-14%
Market value of production	\$5,567,000	\$5,902,000	-6%
Market value of production, average/farm	\$22,818	\$24,590	-7%
Source: U.S. Department of Agriculture, 2002 Census of Agriculture			

Approximately 1,733 acres of property in Alcona County, located along the AuSable River in Curtis Township, are owned by Jackson-based Consumers Energy Company, and are available for public use. Another 63,000-plus acres are primarily large, private hunting camps. An inventory of selected recreational and tourism resources in Alcona County, tabulated by Michigan State University, is in Table 10 below:

Table 10: Natural Resources in Alcona County		
No. land acres in county	1989	434,560
No. water acres in county	1989	10,560
Total no. acres in county	1989	445,120
No. acres of public recreation land	1990	121,200
No. acres of national forests	1990	112,299
No. acres state parks/recreation areas	1990	549
No. acres of state boating & fishing sites	1990	80
No. acres state game/wildlife areas	1990	76
No. acres of state forests	1990	8,196
No. acres publicly or privately owned forest land	1994	333,000
No. of miles of Great Lake shoreline	N/A	27
Combined acres of natural or artificial lakes and ponds	1991	13,030
Source: Alcona County Tourism Profile, June 2001, Michigan State University Extension		

Property Values

Estimated 2000 property tax levy figures by classification in Alcona County (real and personal property) are as follows: agricultural–3.6%; commercial–6.2%; industrial–6.7%; residential–74.0%; and utility–2.4%. (Michigan State Tax Commission)

According to the Alcona County Building Department, in 2004 the county issued 143 new single family (including modular) dwelling building permits. A total of 741 permits were issued in 2004 for all construction activities, with an estimated value of \$21,563,324. The county building inspector's office has estimated that 60-65% of homes in Alcona County are seasonal residences, and that number may approach 80% if those (permanent) residents who spend the winter months in warmer climates are included in the seasonal total.

CULTURAL RESOURCES

Utilities

Electrical power is provided in all of Alcona County except parts of Mitchell and Caledonia Townships by Consumers Energy of Jackson, Michigan, the state's largest electrical utility provider and the fourth largest gas and utility in the United States. Presque Isle Electrical Co-Operative of Onaway, Michigan provides power to those portions of Mitchell and Caledonia Townships not served by Consumers Energy.

DTE Energy supplies natural gas to Greenbush, Harrisville, and Lincoln, and to areas along Highway F-41. All other areas use alternate heat sources, including fuel oil, LP gas or wood.

SBC provides telephone service to part of Greenbush, Century Tel of Michigan provides service to the Glennie area, and Verizon North covers the rest of the county. Cellular telephone service is available through many providers.

Local cable television service is provided in the county by Charter Communications of Oscoda to the Hubbard Lake area, Spruce, the Lost Lake Woods area, Harrisville, Lincoln, and Greenbush. Other providers service some of the remaining areas of the county. Many residents, unable to access either, rely on satellite television service, obtained from a variety of vendors.

The City of Harrisville is the only area served by a central water and sewer system. The water system was upgraded in 1990 through a Farmers Home Administration project with the addition of a new well and pump house system. The sewer system, installed in 1977, is available to all properties located within the city limits. The Village of Lincoln has no central water system, and although its sewer system was recently upgraded, there are still areas of the village which are not covered by a sewer system. All other areas in Alcona County have private wells and septic systems. Some areas have experienced severe limitations to development due to this infrastructure deficiency. Limitation areas include Mikado, Glennie, Greenbush, and many lakeside locations.

Circulation

The Michigan Economic Development Corporation estimates that in 2000, of the Alcona County labor force age 16 and older, 43.9% were employed out of the county (a slight increase from 1990), and 6.7% worked at home. Of the 3,231 employed persons over the age of 16, 2,498, or 77.3% traveled to work alone; 10.4% utilized carpools; 0.5% used public transportation; 10.4% walked (or worked at home); and, 1.1% used other means. Mean travel time to work was 24.1 minutes.

The Lake State Railroad (formerly the Detroit and Mackinac) provides daily freight handling service. Passenger rail service is not available. However, limited passenger service is provided by Indian Trails Bus Lines.

Alcona County has a class "D" airport facility-the Harrisville Airport-which offers tie-down services, and accommodates only small aircraft. Occasional small aircraft charter service is available. Limited commercial passenger service, provided by United Express/Great Lakes Airlines is available in Alpena at the Alpena County Regional Airport.

Limited Dial-A-Ride service is available to Alcona County Residents through Alpena-based *Regional Ride*, which provides low-cost transportation for medical services and appointments, shopping, recreation, employment, appointments, or other short term needs.

The Oscoda-Wurtsmith Airport, located on the former Wurtsmith Air Force Base, offers no commercial passenger service. It is, however, open to the public and general aviation aircraft, with no non-commercial landing fees. The airport is host to American International Airways (AIA) and Kitty Hawk Airlines maintenance facilities. Services available include aircraft parking tie-downs and hangers, fuel, maintenance, courtesy car and bicycles, and a flight school operated by Oscoda Aviation Services. The airport offers the second largest runway in the state, at 11,800 feet in length. Accessible 24 hours per day, the airport has an automated weather observation system, pilot-controlled lighting, and fully instrumented runway approaches. For the past two years the Oscoda-Wurtsmith Airport Authority has provided a pilot training scholarship program for students in Alcona and Iosco counties age 16-19. The Wurtsmith Division of the Yankee Air Force operates an Aviation Museum at the airport and annually hosts a USO style dance, Dawn Patrol Fly-In, and other activities. Other special events include the annual Thunder on the Grass snowmobile drag races sponsored by the AuSable Valley Trailriders Snowmobile Association, and autocross racing events sponsored by the Detroit Region, Sports Car Club of America.

Alcona County is principally accessible via Highways US-23 and M-65 from the north and south, and via Highway M-72 from the west. Many visitors also arrive by boat, utilizing the port facilities in Harrisville Harbor, which is described in the City of Harrisville's inventory. In May of 2004, the Michigan Department of Transportation officially designated US-23 from Standish to Mackinaw City as a State Recreational Route, naming it the Sunrise Side Coastal Highway. The Heritage Route designation is intended to boost tourism to the region through enhanced marketing and access to improvement grant resources.

There are two major retail centers: at Alpena, 32 miles north of the county seat in Harrisville, is accessible via US-23, and indirectly via M-65 and M-32 to residents in the western portion of the county. The other retail center is 14 miles to the south, in Oscoda Charter Township, the former home to the Wurtsmith Air Force Base. Smaller retail centers also exist in other communities in the county.

Interstate 75 is approximately 50 miles west of Alcona County's western boundary. The City of Standish is approximately 60 miles south of the county.

Circulation within the County is decidedly better than it is to major markets outside of the area. Highway US-23 parallels the Lake Huron shoreline and F-41 provides an alternate route five miles inland and serves Mikado, the Village of Lincoln and Hubbard Lake residents. State Highway M-65 runs north/south approximately 10 miles from the western border. This highway provides a short-cut for vacationers and travelers entering the region north of Standish. State Highway M-72 runs east/west beginning at Harrisville about midway between the north and south boundaries of the County. It intersects with US-23, F-41, and M-65 en route to Grayling and Interstate 75, and then on to the west coast of Michigan.

Media

Newspaper coverage is provided by the *Alcona County Review*, located in Harrisville. This paper provides local and regional news to residents of the county, as well as features of local interest. Other coverage is provided by the *Alpena News*, located in the City of Alpena, and to some locations in the southern portion of the county, the *Bay City Times*. Both the *Detroit News* and *The Detroit Free Press* are also available.

There is one local radio station transmitting from Lincoln, WVXA Radio 51AM, and residents are able to access Central Michigan University Public Radio stations from Alpena (91.7 MHz), and Oscoda (95.7 MHz), the latter transmitted from a tower located in the county. A CBS affiliate, UGN Television Channel 11, originates in Alpena and has a transmission tower near Hubbard Lake. It serves much of northeast Michigan, as well as the Marquette area in Michigan's upper peninsula.

ADMINISTRATIVE STRUCTURE

Recreation planning decisions for county-sponsored initiatives and for those occurring on county-owned property in Alcona County are made by the Board of Commissioners. They are advised by the Parks and Recreation Commission. These are the only organized entities impacting on recreation for the county. Alcona County established a Parks and Recreation Commission under the authority of Public Act 261, as amended by Act 242, P.A. 1966. This commission was organized in 1969 and established in 1970.

Functions of the Parks and Recreation Commission

The function of the Parks and Recreation Commission includes, but is not limited to, providing input to the County Board of Commissioners on all of the following functions:

Planning: to provide a systematic means of planning the location, acquisition, development, and maintenance of a system of parks, recreation and open space areas, facilities and activities within the county. Definite criteria for inclusion shall be adopted and revised periodically to keep pace with changing demands and habit use patterns.

Acquisition: to provide a program of acquisition of adjoining acreage or to acquire unique or strategic scenic, scientific or historical areas for the enjoyment of the residents of the county and their guests. Said areas shall be acquired in a systematic manner so as to provide equal opportunity, access, and enjoyment for all people, regardless of race, creed or political preferences.

Development: to provide those activities and facilities commensurate with the needs of the people. All development should be carefully planned and be of a durable nature to minimize maintenance.

Funding: to explore and utilize every means of financing that is available to the Commission including Federal and State matching fund programs, general obligation bonds, general funds, fees and charges, and gifts and donations.

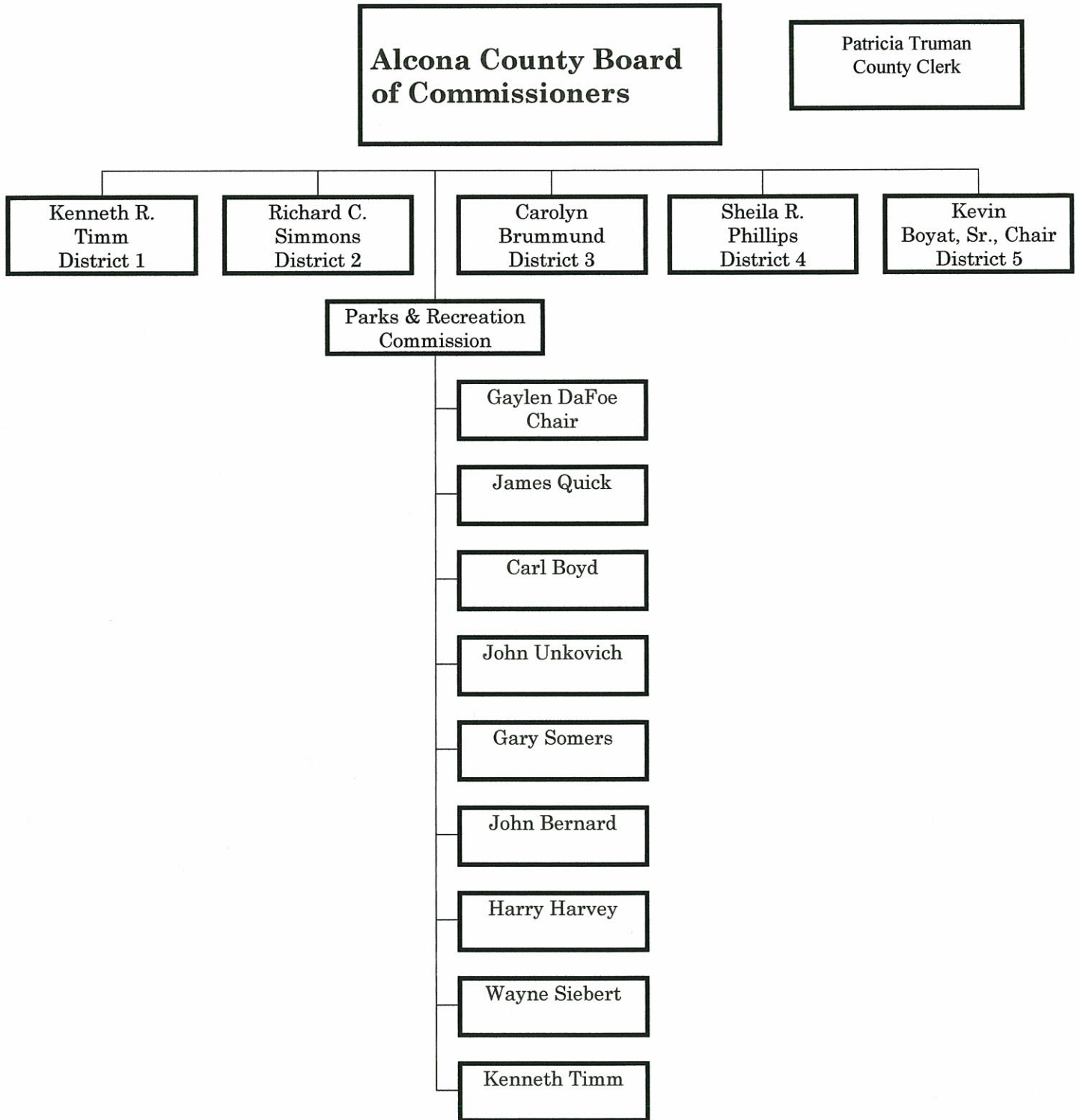
In addition to advisory functions, the Parks and Recreation Commission has assumed responsibility for the maintenance and grooming of the snowmobile trail system. The Michigan Department of Natural Resources Forest Management Division administers the trail program and reimburses the local group under the Grant Sponsor Program. These funds are passed through the County Treasury to the Parks and Recreation Commission. Volunteer labor is also used in this effort. The Parks Commission maintains the necessary grooming equipment for the trails program. Parks and Recreation Commission members serve the county in a voluntary capacity and may be reimbursed per diem and mileage for their services.

Currently, the county provides minimal maintenance for the properties it owns (Alcona Recreation Area and access sites on Lake Huron); this is reflected in the line-item budget which follows the county organizational chart. Most maintenance is currently provided through the voluntary efforts of service groups-such as the Lions Club, Fair Board, and the (AYSO) Soccer Association-and the members of the Parks and Recreation Commission. A consortium of interested groups-such as Alcona County, the City of Harrisville, Harrisville Township, Haynes Township, and the Lions Club-has been proposed as a future way to share funding and maintenance of these properties. While the County Road Commission maintains the several roads that extend to and end at the Lake Huron shore, it has no beachfront maintenance responsibilities. There are many picnic areas at these locations, as well as along many other highways and roads.

Description of the Planning Process

April 7, 2004	Alcona County Board of Commissioners, at its regular meeting, approved to contract with Robert D. White to prepare an update of the county's five-year master recreation plan. Townships and municipalities notified for informational and inclusion purposes.
May 29, 2004	Letters with copies of previous inventories sent to officials of Alcona County's eleven townships and two municipalities requesting review and update of properties and facilities.
June 9, 2004	Letter to Alcona County leaders and organizations sent to invite participation in planing process, and first public planning meeting scheduled.
July 28, 2004	Notice published in the <i>Alcona County Review</i> soliciting citizen input for five-year recreation plan.
August 24, 2004	Public planning meeting held at Alcona County Building.
September 8, 2004	Public planning meeting held at Alcona County Building.
September 23, 2004	Public planning meeting held at ARA site.
October 21, 2004	Public planning meeting held at Alcona County Building.
November 4, 2004	Public planning meeting held at Alcona County Building.
November 15, 2004	Results of proposed CIS activities forwarded to Alcona County Commissioners and Fair Board for review.
February 17, 2005	Draft of plan narrative provided to Alcona County Commissioners and Fair Board for review.
February 18, 2005	Met with Planning Committee members to review draft of plan.
February 24–March 2, 2005	Draft of plan available for public comment at four public locations throughout Alcona County, as posted in the February 23, 2005 edition of the <i>Alcona County Review</i> and the February 24, 2005 edition of the <i>Alpena News</i> .
March 16, 2005	Alcona County Board of Commissioners held public hearing to adopt the plan; notice posted in the February 23, 2005 edition of the <i>Alcona County Review</i> and the February 24, 2005 edition of the <i>Alpena News</i> .
March 23, 2005	Adopted plan mailed to NEMCOG (local planing agency) and Michigan Department of Natural Resources.

Alcona County Organizational Chart



**Alcona County revenues/expenditures information follows on the next 19
unnumbered pages**

ALCONA COUNTY

Preliminary Budget Report - REVENUES

1 Jan 2005

Page 1

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
0100040200	CURRENT TAXES	2,528,227.00	2,663,800.00
10100040500	TAXES PRIOR YEARS	0.00	12,000.00
0100042000	UNPAID PERSONAL PROP TAX	12,000.00	2,000.00
0100042400	TAX REVERTED LAND	0.00	0.00
10100042500	FEDERAL - PILT	38,100.00	18,100.00
10100042600	STATE - PILT	7,200.00	7,200.00
0100044300	TRAILER FEES	150.00	100.00
10100044500	INTEREST ON TAXES	2,000.00	2,000.00
10100044700	COLLECTION FEES	0.00	0.00
0100045000	LICENSES AND PERMITS	0.00	0.00
0100045200	PEDDLER'S LICENSE	0.00	0.00
10100047700	DOG LICENSE	3,000.00	2,500.00
0100048000	FAMILY COUNSELING	0.00	0.00
0100048100	MARRIAGE LICENSES	500.00	500.00
10100048200	PISTOL PERMITS	1,850.00	2,400.00
10100048300	BOAT LIVERY TAGS	400.00	400.00
0100050000	STATE GRANTS	40,000.00	145,000.00
10100054000	PROBATE JUDGES SALARIES	20,000.00	20,000.00
10100054001	COURT JUVENILE OFFICER	7,500.00	7,500.00
0100054100	DIST COURT-STATE REIMB.	0.00	0.00
0100054200	MARINE SAFETY	17,500.00	18,000.00
10100054201	SNOWMOBILE SAFETY	2,760.00	2,000.00
0100054300	SECONDARY ROAD PATROL	54,500.00	54,500.00
0100054400	DRUNK DRIVING CASEFLOW ASSIST	3,100.00	3,200.00
10100054500	PROSECUTING ATTY COOP	12,800.00	22,000.00
10100054501	PROSECUTING ATTY CHILD ABUSE & NEG	0.00	0.00
0100054502	PROSECUTION & INVEST FEE	7,760.00	11,000.00
0100054503	YOUTH/FAMILY SURVEILLANCE	12,000.00	13,000.00
10100054504	JABGN JUVENILE ACCT.	6,480.00	8,000.00
0100054600	JURY FEE REIMBURSEMENTS	2,380.00	2,200.00
0100054700	EMERGENCY SERVICES	93,500.00	155,384.00
10100054800	LBPC PUBLIC AWARENESS	0.00	0.00
0100054900	COURT EQUITY	74,281.00	70,295.00
0100055001	STANDARDIZATION-CIRCUIT COURT	1,430.00	1,500.00
10100055002	STANDARDIZATION-DISTRICT COURT	0.00	0.00
10100055003	STANDARDIZATION-PROBATE COURT	11,750.00	3,500.00
0100055100	VOTER REGISTRATION	500.00	500.00
0100055200	OPA PRE-ASSESSMENT	80.00	100.00
10100056901	DRUG CASEFLOW FUND-OPERATION STING	750.00	0.00
0100056902	CRIME VICTIM RIGHTS SERVICES	10,000.00	10,000.00
0100056903	VICTIMS SERVICES UNIT	14,000.00	10,000.00
10100056904	DNA TESTING INCOME	300.00	300.00
10100056905	SEX OFFEND REGISTRATION	0.00	0.00
0100057000	CIGARETTE TAX ACT 264	0.00	0.00
10100057100	SHERIFF PARK PATROL	4,280.00	5,000.00
10100057200	TRANSPORTING PRISONERS	3,000.00	3,000.00
0100057400	STATE REVENUE SHARING	194,620.00	194,000.00

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10100057501	LIQUOR LICENSE FEE	0.00	0.00
10100057502	STATE LIQUOR TAX	56,000.00	58,000.00
10100057600	SINGLE BUSINESS TAX	0.00	0.00
10100057800	GYPSY MOTH	0.00	0.00
10100058200	CONTRI PR CITY -SHERIFF DEPT	6,000.00	3,000.00
10100060000	CHARGES FOR SERVICES COSTS	0.00	0.00
10100060200	DISTRICT COURT COSTS	135,000.00	145,000.00
10100060300	BOND COSTS	2,630.00	4,000.00
10100060400	CIRCUIT COURT COST	12,590.00	15,000.00
10100060600	FRIEND OF COURT COSTS	100.00	100.00
10100060700	DNA ASSMT. TESTING	200.00	200.00
10100060800	DISTRICT COURT FEES	11,190.00	15,000.00
10100060900	CRT APPOINTED ATTY FEES-D.C.	9,375.00	12,000.00
10100060901	ATTORNEY FEE REIMBURSEMENT-F.C.	680.00	1,000.00
10100061000	PROBATION FEES	22,585.00	30,000.00
10100061001	PROBATION OVERSIGHT FEES	1,500.00	1,500.00
10100061100	FRIEND OF COURT FEES	700.00	0.00
10100061101	FRIEND OF COURT STAT FEES	8,000.00	0.00
10100061200	CIRCUIT COURT FEES	4,500.00	4,500.00
10100061300	COUNTY CLERK SERVICES	7,500.00	7,500.00
10100061400	PROBATE COURT FEES	7,500.00	7,000.00
10100061401	PROBATE COURT YSB REFUND	0.00	0.00
10100061411	COURTS STATE WARD SHARE	0.00	0.00
10100061500	EQUALIZATION-LAND DIVISION	4,000.00	3,500.00
10100061600	COUNTY TREASURER SERVICES	4,000.00	4,000.00
10100062000	REAL ESTATE TRANS TAX	60,000.00	65,000.00
10100062100	REGISTER OF DEEDS SERVICES	100,000.00	100,000.00
10100062101	PLOT BOOK SALES	3,000.00	3,500.00
10100062102	REMONUMENTATION	400.00	350.00
10100062400	CHARGES FOR SERVICES-FINGERPRINTING	1,065.00	1,600.00
10100062500	CHILD CARE COLLECTION FEE	400.00	400.00
10100062501	CVF 10% COLLECTION FEE	0.00	0.00
10100062700	SHERIFF SERVICES	12,000.00	12,000.00
10100062701	EMPLOYEES MEALS	1,500.00	700.00
10100062702	SALVAVE VEHICLE INSP.	200.00	200.00
10100062800	CORRECTIONAL OFFICERS TRAINING	6,000.00	0.00
10100063300	RECORD COPYING	2,000.00	1,000.00
10100063500	COMPUTER SERVICES	25,150.00	40,000.00
10100065600	BOND FORFEITURE	12,290.00	15,000.00
10100065700	BAIL BOND COLLECTION FEE	3,000.00	3,000.00
10100066400	INTEREST INCOME	65,000.00	65,000.00
10100066401	NET CHANGE IN FAIR VALUE	0.00	0.00
10100066500	INTEREST INCOME-MENTAL HEALTH	0.00	0.00
10100066600	DIVIDEND-MCWCF	9,870.00	10,000.00
10100066800	RENT INCOME	15,000.00	4,000.00
10100066801	FRIEND OF COURT	1,500.00	0.00
10100067300	SALE OF FIXED ASSETS	7,500.00	6,000.00

ALCONA COUNTY

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10100067400	CONTRIBUTION FR OTHER FUNDS	103,087.00	26,273.00
10100067500	CONTRI FR PRIVATE SOURCES	0.00	0.00
10100067600	K-9 UNIT DONATIONS	100.00	0.00
10100067601	CONT FR PRIVATE SOURCE LEPC EXCER.	-770.00	0.00
10100067700	REIMBURSEMENTS	0.00	0.00
10100067701	BOARDING PRISONERS	125,000.00	25,000.00
10100067702	PRISONER-HEALTH SERVICES REIMB	2,000.00	1,000.00
10100067703	PRISONER-TRAVEL REIMB	1,500.00	400.00
10100067704	PRISONER-OVERTIME REIMB	0.00	0.00
10100067705	BOARDING-LOCAL PRISONERS	25,000.00	30,000.00
10100067706	INMATE WELFARE	0.00	0.00
10100067707	INMATE MEDICAL	500.00	0.00
10100067802	PRIOR YEARS AMBULANCE COLLECTION	0.00	0.00
10100067900	ELECTION REIMBURSEMENT	0.00	2,000.00
10100068700	FOC POSTAGE REIMBURSEMENT	1,000.00	0.00
10100068800	SUNDRY GENERAL REFUNDS	50,000.00	25,000.00
10100068701	FOC STATE REIMBURSEMENT	200.00	0.00
10100068801	CVF REFUND	300.00	300.00
10100068802	REFUNDS-FORENSIC	0.00	0.00
10100068803	REFUNDS-JAIL	0.00	0.00
10100068900	REIMBURSEMENT ATTORNEY FEES	4,120.00	5,000.00
10100069000	COPS SMALL COMMUNITY GRT PRG	0.00	0.00
10100069001	SCHOOL LAISON OFFICER	31,000.00	31,000.00
10100069100	OTHER FINANCING SOURCES	0.00	303,203.00
TOTAL REVENUES		4,151,660.00	4,559,205.00

ALCONA COUNTY

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Preliminary Budget Report - EXPENDITURES

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
GOVT BODY-COMM			
10110170100	BOARD SALARY	13,600.00	16,100.00
10110171400	PER DIEM	13,000.00	13,000.00
10110171500	EMPLOYER SHARE FICA	1,040.00	1,040.00
10110171600	HOSPITAL INS E/S	53,581.00	49,040.00
10110171605	PRESCRIPTIONS	400.00	600.00
10110171700	LIFE INSURANCE-E/S	0.00	0.00
10110171800	RETIREMENT E/S	2,557.00	2,500.00
10110171801	RETIREMENT ICMA	0.00	0.00
10110171900	UNEMPLOYMENT INS	0.00	0.00
10110172000	LONG TERM DISABILITY INS.	0.00	0.00
10110172400	BOARD LIASON	0.00	7,000.00
10110172700	OFFICE SUPPLIES	600.00	400.00
10110172800	POSTAGE	400.00	300.00
10110180100	LEGAL SERVICES	10,000.00	5,000.00
10110180101	LEGAL SERVICES-OTHER	5,000.00	5,000.00
10110180102	LEGAL SERVICES-COURT REFORM	0.00	0.00
10110180300	SPECIAL PROF SERVICE	0.00	9,000.00
10110181001	ASSN DUES/MAC	8,700.00	8,700.00
10110181002	ASSN DUES-MI NRTH CO	100.00	100.00
10110181004	ASSN DUES-NEMCOG	4,270.00	4,270.00
10110181005	ANNUAL FEE-PRCHSNG	200.00	0.00
10110181006	ASSOCIATION DUES	700.00	700.00
10110181007	PLAT BOARD EXP.	0.00	0.00
10110182100	AUDIT FEES	17,600.00	18,900.00
10110183600	PHYSICALS	0.00	0.00
10110185000	TELEPHONE	300.00	200.00
10110186000	TRAVEL	5,000.00	5,000.00
10110190100	ADS/LEGAL NOTICES	1,000.00	1,100.00
10110191200	WORKER'S COMP INS	27.00	50.00
10110193200	REPAIR/MAINT EQUIP	0.00	0.00
10110196400	REFUNDS	1,000.00	1,000.00
TOTAL GOVT BODY-COMM:		139,075.00	149,000.00
CIRCUIT COURT			
10113170200	ELECTED OFF SALARY	22,000.00	22,000.00
10113170300	CHIEF JUDGE SALARY	0.00	0.00
10113170301	OTHER JUDGE SALARY	0.00	0.00
10113170400	SCHEDULING CLERK/RECORDER	23,856.00	25,389.00
10113170500	COURT REPORTERS	0.00	0.00
10113171000	COURT EMPLOYEES OTHER	0.00	8,000.00
10113171400	JUVENILE OFFICER	32,027.00	33,560.00
10113171500	EMPLOYER SHARE FICA	5,958.00	6,193.00
10113171600	HOSPITAL INS E/S	17,277.00	19,610.00
10113171601	PRESCRIPTIONS	290.00	200.00
10113171605	PRESCRIPTIONS	0.00	290.00
10113171700	INTENSIVE PROBATION OFFICER	0.00	0.00

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10113171701	LIFE INSURANCE-E/S	139.00	200.00
10113171800	RETIREMENT E/S	8,398.00	9,002.00
10113171900	UNEMPLOYMENT INS	1,500.00	0.00
10113172000	LONG TERM DISABILITY INS.	384.00	300.00
10113172500	FRINGE BENEFITS	732.00	0.00
10113172700	OFFICE SUPPLIES	2,300.00	1,000.00
10113172800	POSTAGE	1,200.00	1,800.00
10113172900	PRINTING & BINDING	75.00	75.00
10113180100	COURT APPOINTED COUNSEL	0.00	60,000.00
10113180101	APPELLATE COUNSEL	7,500.00	7,500.00
10113180200	CONTRACTUAL SERVICES	1,000.00	1,000.00
10113180500	JUROR'S FEES	2,500.00	4,000.00
10113180600	WITNESS FEES	1,000.00	1,000.00
10113180700	DUES/SUBSCRIPTIONS	400.00	250.00
10113180800	JABGN JUVENILE YOUTH	0.00	0.00
10113181300	TRANSCRIPTS	3,500.00	3,500.00
10113182500	COMPUTER MAINT.	3,600.00	1,200.00
10113185000	TELEPHONE	4,000.00	4,500.00
10113186000	TRAVEL	6,300.00	4,200.00
10113191200	WORKER'S COMP INS	1,174.00	1,875.00
10113193200	REPAIR/MAINT EQUIP	1,500.00	1,000.00
10113194100	CONTINGENCY	1,000.00	1,000.00
10113195600	CONFERENCES/SEMINARS	2,500.00	750.00
10113196000	PROBATION OFFICE TELEPHONE	385.00	200.00
10113197700	EQUIPMENT	0.00	1,000.00
10113199800	CIRCUIT COURT CENTRAL	59,947.00	62,566.00
TOTAL CIRCUIT COURT:		212,442.00	283,160.00
DISTRICT COURT			
10113670200	ELECTED OFF SALARY	0.00	0.00
10113670300	DEPT HEAD SALARY	37,002.00	38,112.00
10113670400	DEPUTY/REG SALARY	34,778.00	35,822.00
10113670700	SALARY/WAGE	23,475.00	24,180.00
10113670900	SALARY/WAGE	1,700.00	1,700.00
10113671500	EMPLOYER SHARE FICA	7,287.00	7,636.00
10113671600	HOSPITAL INS E/S	10,774.00	12,005.00
10113671605	PRESCRIPTIONS	300.00	300.00
10113671700	LIFE INSURANCE-E/S	104.00	108.00
10113671800	RETIREMENT E/S	17,908.00	15,541.00
10113671900	UNEMPLOYMENT INS	0.00	0.00
10113672000	LONG TERM DISABILITY	428.00	450.00
10113672302	PARTTIME PAY	0.00	0.00
10113672400	STANDARDIZATION SUP	8,800.00	8,800.00
10113672500	FRINGE BENEFITS	0.00	250.00
10113672600	DRUNK DRVR CASEFLOW	0.00	0.00
10113672700	OFFICE SUPPLIES	2,500.00	2,700.00
10113672800	POSTAGE	1,300.00	1,300.00

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10113680100	LEGAL SERVICES	15,000.00	15,000.00
10113680200	CONTRACTUAL SERVICES	5,500.00	5,500.00
10113680300	SPECIAL PROF SERVICE	11,052.00	8,500.00
10113680301	DIST COURT - STATE PROG.	0.00	0.00
10113680500	JUROR'S FEES	1,000.00	1,000.00
10113680600	WITNESS FEES	0.00	0.00
10113680700	CRIME VICTIMS RIGHTS EXP.	0.00	0.00
10113680800	DIST CT. VICTIMS RESTITUTION	0.00	0.00
10113681000	ASSOCIATION DUES	300.00	300.00
10113685000	TELEPHONE	2,500.00	2,500.00
10113686000	TRAVEL	1,500.00	1,700.00
10113691200	WORKER'S COMP INS	259.00	294.00
10113691400	EMPLOYEE BOND	555.00	555.00
10113693200	REPAIR/ MAINT EQUIP	800.00	800.00
10113696400	REFUNDS	0.00	0.00
TOTAL DISTRICT COURT:		184,822.00	185,053.00
FRIEND OF COURT			
10114170400	FRIEND OF COURT	0.00	0.00
10114171500	EMPLOYER SHARE FICA	0.00	0.00
10114171600	HOSPITAL INS E/S	0.00	0.00
10114171605	PRESCRIPTIONS	0.00	0.00
10114171700	LIFE INSURANCE-E/S	0.00	0.00
10114171800	RETIREMENT E/S	0.00	0.00
10114171900	UNEMPLOYMENT INS	0.00	0.00
10114172000	LONG TERM DISABILITY INS.	0.00	0.00
10114172300	OVERTIME PAY	0.00	0.00
10114172500	FRINGE BENEFITS	0.00	0.00
10114172700	OFFICE SUPPLIES	0.00	0.00
10114172800	POSTAGE	0.00	0.00
10114180200	CONSULTANT FEES	0.00	0.00
10114180700	MEMBERSHIPTS DUES	0.00	0.00
10114180800	PUBLICATIONS	0.00	0.00
10114185000	TELEPHONE	0.00	0.00
10114186000	TRAVEL	0.00	0.00
10114191200	WORKER'S COMP INS	0.00	0.00
10114193200	REPAIR/MAINT EQUIP	0.00	0.00
10114193300	COPIER MAINTENANCE	0.00	0.00
10114193400	OVERAGE	0.00	0.00
10114193500	BANK CHARGES	0.00	0.00
10114195600	CONFERENCES & SEMINARS	0.00	0.00
TOTAL FRIEND OF COURT:		0.00	0.00
PROBATE COURT			
10114870200	ELECTED OFF SALARY	9,129.00	9,129.00
10114870201	COUNTY STATUTORY WAGES	10,812.00	10,812.00
10114870400	DEPUTY/REG SALARY	27,785.00	28,618.00

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10114870900	JUVENILE OFFICER SALARY	0.00	0.00
10114871200	SALARY/WAGES	8,834.00	9,010.00
10114871500	EMPLOYER SHARE FICA	5,849.00	5,948.00
10114871600	HOSPITAL INS E/S	22,860.00	29,817.00
10114871605	PERSCRPTIONS	300.00	600.00
10114871700	LIFE INSURANCE-E/S	35.00	75.00
10114871800	RETIREMENT E/S	4,880.00	5,500.00
10114871900	UNEMPLOYMENT INS	0.00	0.00
10114872000	LONG TERM DISABILITY INS.	0.00	125.00
1014872000	DISABILITY INS.	0.00	0.00
10114872300	OVERTIME PAY	0.00	0.00
10114872400	STANDARDIZATION SUP	5,900.00	6,000.00
10114872401	STATUTORY WAGES	14,000.00	20,000.00
10114872701	OFFICE SUPPLIES	1,800.00	1,500.00
10114872702	LAW BOOKS	3,000.00	2,500.00
10114872800	POSTAGE	600.00	500.00
10114880100	LEGAL SERVICES	3,140.00	2,700.00
10114880300	SPECIAL PROF SERVICE	100.00	100.00
10114880301	PUBLIC ADMINISTRATOR	1,000.00	750.00
10114880500	JUROR'S FEES	200.00	200.00
10114880600	WITNESS FEES	100.00	100.00
10114880800	TRANSCRIPT FEES	100.00	100.00
10114881000	ASSOCIATION DUES	1,460.00	1,000.00
10114884400	CHILD CARE	0.00	0.00
10114884600	MENTAL COMM & EVALU	2,000.00	2,000.00
10114885000	TELEPHONE	1,200.00	1,200.00
10114885001	SERVICE OSM	2,000.00	2,000.00
10114886000	TRAVEL	2,500.00	3,000.00
10114891200	WORKER'S COMP INS	135.00	283.00
10114896901	YOUTH SERVICE BUREAU/GRANT WRITING	0.00	0.00
10114896909	APPROP Y S B	0.00	0.00
10114897700	EQUIPMENT	500.00	500.00
TOTAL PROBATE COURT:		130,219.00	144,067.00
JURY COMMISSION			
10116771400	PER DIEM	735.00	750.00
10116772700	OFICE SUPPLIES	415.00	300.00
10116772800	POSTAGE	1,350.00	1,450.00
TOTAL JURY COMMISSION:		2,500.00	2,500.00
ELECTIONS			
10119171401	PER DIEM-BD CANVAS	2,500.00	600.00
10119171402	PER DIEM-SCHED COMM	100.00	0.00
10119172300	OVERTIME PAY	300.00	300.00
10119172700	OFFICE SUPPLIES	31,800.00	3,000.00
10119172800	POSTAGE	1,000.00	500.00
10119185000	TELEPHONE	500.00	500.00

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10119186000	TRAVEL	700.00	500.00
10119190100	ADS/LEGAL NOTICES	2,500.00	500.00
TOTAL ELECTIONS:		39,400.00	5,900.00
COUNTY CLERK			
10121570200	ELECTED OFF SALARY	34,782.00	35,825.00
10121570400	DEPUTY/REG SALARY	27,785.00	28,618.00
10121570700	SALARY/WAGE	25,042.00	25,668.00
10121570800	SALARY/WAGE	24,559.00	25,173.00
10121571500	EMPLOYER SHARE FICA	8,581.00	8,795.00
10121571600	HOSPITAL INS E/S	48,915.00	39,660.00
10121571605	PRESCRIPTIONS	400.00	800.00
10121571700	LIFE INSURANCE-E/S	139.00	100.00
10121571800	RETIREMENT E/S	15,422.00	16,045.00
10121571900	UNEMPLOYMENT INS	0.00	0.00
10121572000	LONG TERM DISABILITY INS.	129.00	130.00
10121572302	PART-TIME PAY	100.00	0.00
10121572400	BOARD LIASON	3,500.00	0.00
10121572502	LONGIVITY PAY	1,000.00	0.00
10121572700	OFFICE SUPPLIES	2,500.00	2,500.00
10121572800	POSTAGE	2,300.00	1,800.00
10121580300	FAMILY COUNSELING SV	0.00	0.00
10121581000	ASSOCIATION DUES	800.00	800.00
10121581600	BIRTHS/DEATHS	100.00	100.00
10121585000	TELEPHONE	1,000.00	1,200.00
10121586000	TRAVEL	1,500.00	1,500.00
10121591200	WORKER'S COMP INS	356.00	420.00
10121593200	REPAIR/MAINT EQUIP	500.00	500.00
10121595600	EDUCATION/TRAINING	500.00	500.00
10121597700	EQUIPMENT	500.00	1,000.00
TOTAL COUNTY CLERK:		200,410.00	191,134.00
EQUALIZATION			
10122570300	DEPT HEAD SALARY	33,795.00	34,808.00
10122570700	SALARY/WAGE	0.00	0.00
10122570800	SALARY/WAGE	24,661.00	25,278.00
10122570900	SALARY/WAGE-NEW APPRAISER	26,182.00	29,182.00
10122571000	SALARY/WAGE-LAND DIV.	20,306.00	20,814.00
10122571100	SALARY/WAGE-APPR.	0.00	0.00
10122571500	EMPLOYER SHARE FICA	8,047.00	8,436.00
10122571600	HOSPITAL INS E/S	46,750.00	39,108.00
10122571605	PRESCRIPTIONS	600.00	1,200.00
10122571700	LIFE INSURANCE-E/S	139.00	65.00
10122571800	RETIREMENT E/S	13,386.00	13,752.00
10122571801	RETIREMENT E/S ICMA	0.00	0.00
10122571900	UNEMPLOYMENT INS	0.00	0.00
10122572000	LONG TERM DISABILITY INS.	163.00	55.00

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10122572300	OVERTIME PAY	0.00	0.00
10122572302	PART-TIME PAY	0.00	0.00
10122572303	RETRO PAY	0.00	0.00
10122572501	TERMINAL LEAVE PAY	0.00	0.00
10122572502	LONGEVITY PAY	500.00	0.00
10122572700	OFFICE SUPPLIES	1,000.00	1,600.00
10122572800	POSTAGE	300.00	750.00
10122581000	ASSOCIATION DUES	350.00	580.00
10122585000	TELEPHONE	1,500.00	1,800.00
10122586000	TRAVEL	1,500.00	1,800.00
10122590100	ADS/LEGAL NOTICES	300.00	300.00
10122591200	WORKER'S COMP INS	1,196.00	1,265.00
10122593200	REPAIR/MAINT EQUIP	350.00	400.00
10122595600	EDUCATION/TRAINING	1,500.00	1,500.00
TOTAL EQUALIZATION:		182,525.00	182,693.00
PROSECUTING ATTY			
10122970200	ELECTED OFF SALARY	63,852.00	65,767.00
10122970700	SALARY/WAGE	26,608.00	27,273.00
10122970800	SALARY/WAGE	14,613.00	14,978.00
10122971500	EMPLOYER SHARE FICA	8,038.00	8,185.00
10122971600	HOSPITAL INS E/S	35,663.00	35,196.00
10122971605	PRESCRIPTIONS	300.00	200.00
10122971700	LIFE INSURANCE-E/S	104.00	55.00
10122971800	RETIREMENT E/S	16,052.00	17,052.00
10122971900	UNEMPLOYMENT INS	0.00	0.00
10122972000	LONG TERM DISABILITY INS.	0.00	0.00
10122972301	OVERTIME PAY	1,000.00	500.00
10122972302	PART-TIME PAY	0.00	0.00
10122972700	OFFICE SUPPLIES	1,480.00	2,000.00
10122972701	LAW LIBRARY	0.00	6,000.00
10122972800	POSTAGE	700.00	700.00
10122980300	SPECIAL PROF SERVICE	8,020.00	0.00
10122980301	SPECIAL CIVIL SERVICE	0.00	0.00
10122980302	COOP REIMB. SERVICE	0.00	3,200.00
10122980400	PATERNITY FEES	0.00	0.00
10122980600	WITNESS FEES	2,000.00	1,000.00
10122980601	WITNESS FOOD & LODGE	2,000.00	1,000.00
10122980700	SPECIAL PROSECUTOR	15,000.00	15,000.00
10122980701	SPECIAL PROSECUTOR #2	0.00	15,000.00
10122980900	SERVER PROCESS	300.00	300.00
10122981000	ASSOCIATION DUES	1,900.00	1,900.00
10122985000	TELEPHONE	3,000.00	0.00
10122986000	TRAVEL	2,600.00	2,500.00
10122986001	TRAVEL/SPECIAL CASES	500.00	0.00
10122986002	TRAVEL SPECIAL TRUANT	4,000.00	0.00
10122990100	CRIME VICTIMS EXP	0.00	0.00

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CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
10122990101	CHILD ABUSE & NEG.	0.00	0.00
10122990102	OUIL COSTS	0.00	300.00
10122990201	TRANSCRIPTS/RECORDS	200.00	200.00
10122991200	WORKER'S COMP INS	306.00	725.00
10122993200	REPAIR/MAINT EQUIP	1,000.00	600.00
10122995600	EDUCATION/TRAINING	3,000.00	3,000.00
TOTAL PROSECUTING ATTY:		212,236.00	222,631.00

REGISTER OF DEEDS

10123670200	ELECTED OFF SALARY	34,782.00	35,825.00
10123670400	DEPUTY/REG SALARY	27,785.00	28,618.00
10123670800	SALARY/WAGE	24,594.00	25,208.00
10123671500	EMPLOYER SHARE FICA	6,668.00	6,810.00
10123671600	HOSPITAL INS E/S	16,035.00	17,560.00
10123671605	PRESCRIPTIONS	400.00	450.00
10123671700	LIFE INSURANCE-E/S	104.00	55.00
10123671800	RETIREMENT E/S	12,966.00	13,000.00
10123671900	UNEMPLOYMENT INS	0.00	0.00
10123672000	LONG TERM DISABILITY INS.	129.00	65.00
10123672300	OVERTIME PAY	0.00	0.00
10123672302	PARTTIME PAY	0.00	0.00
10123672500	TERMINAL LEAVE PAY	0.00	0.00
10123672700	OFFICE SUPPLY	3,000.00	3,000.00
10123672701	PLOT BOOK EXP.	3,000.00	3,000.00
10123672800	POSTAGE	1,900.00	1,900.00
10123681000	ASSOCIATION DUES	225.00	225.00
10123681900	DATA PROCESSING	30,000.00	30,000.00
10123685000	TELEPHONE	1,250.00	1,250.00
10123686000	TRAVEL	500.00	500.00
10123691200	WORKER'S COMP INS	265.00	302.00
10123693200	REPAIR/MAINT EQUIP	3,000.00	3,000.00
10123695600	EDUCATING TRAINING	600.00	600.00
10123697700	EQUIPMENT	600.00	600.00
TOTAL REGISTER OF DEEDS:		167,803.00	171,968.00

COUNTY TREASURER

10125370200	ELECTED OFF SALARY	34,782.00	35,825.00
10125370400	DEPUTY/REG SALARY	27,785.00	28,618.00
10125370700	SALARY/WAGE	22,132.00	22,685.00
10125371500	EMPLOYER SHARE FICA	6,479.00	6,618.00
10125371600	HOSPITAL INS E/S	25,283.00	28,070.00
10125371605	PRESCRIPTIONS	200.00	150.00
10125371700	LIFE INSURANCE-E/S	104.00	55.00
10125371800	RETIREMENT E/S	12,724.00	13,854.00
10125371900	UNEMPLOYMENT INS	0.00	0.00
10125372000	LONG TERM DISABILITY INS.	129.00	65.00
10125372300	OVERTIME PAY	0.00	0.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10125372400	BOARD LIASON	3,500.00	0.00
10125372500	TERMINAL LEAVE PAY	0.00	0.00
10125372700	OFFICE SUPPLIES	2,000.00	2,000.00
10125372800	POSTAGE	1,300.00	1,300.00
10125381000	ASSOCIATION DUES	320.00	320.00
10125385000	TELEPHONE	1,200.00	1,200.00
10125386000	TRAVEL	1,500.00	1,200.00
10125390100	ADS/LEGAL NOTICES	100.00	100.00
10125391200	WORKER'S COMP INS	253.00	305.00
10125393200	REPAIR/MAINT EQUIP	0.00	0.00
10125395600	EDUCATION & TRAINING	500.00	500.00
TOTAL COUNTY TREASURER:		140,291.00	142,865.00
COOP EXTENSION SERV			
10125770700	SALARY/WAGE	20,944.00	21,468.00
10125771500	EMPLOYER SHARE FICA	1,602.00	1,642.00
10125771600	HOSPITAL INS E/S	11,053.00	14,520.00
10125771605	PRESCRIPTIONS	150.00	150.00
10125771700	LIFE INSURANCE E/S	35.00	25.00
10125771800	RETIREMENT E/S	2,056.00	2,154.00
10125772700	OFFICE SUPPLIES	1,500.00	1,500.00
10125772800	POSTAGE	500.00	500.00
10125780200	LAND AND WATER RESOURCE AGENT	0.00	0.00
10125782400	4H PROGRAM AGENT	13,500.00	14,826.00
10125785000	TELEPHONE	2,400.00	2,400.00
10125786002	TRAVEL-AGRIC AGENT	2,500.00	2,500.00
10125786003	TRAVEL-HOME EXT AGT	700.00	700.00
10125786004	TRAVEL-PROGRAM ASST	1,700.00	1,700.00
10125791200	WORKER'S COMP INS	77.00	95.00
10125793200	REPAIR/MAINT EQUIP	500.00	500.00
10125795600	EDUCATION TRAINING	200.00	200.00
TOTAL COOP EXTENSION SERV:		59,417.00	64,880.00
CNTRL DATA PRCS/RBPR			
10125972700	OPERATING SUPPLIES	8,000.00	8,000.00
10125972800	POSTAGE-TAXBILLS	6,500.00	6,500.00
10125980300	COMPUTER COORDINATOR	2,000.00	2,000.00
10125980400	TAX BILL PREPERATION	6,000.00	6,000.00
10125981901	DATA RPCS/OFF SITE	5,000.00	5,000.00
10125981902	DATA PRCS/ON/SITE	12,000.00	12,000.00
10125981903	ON/SITE MAINT	6,000.00	6,000.00
10125985000	TELEPHONE/MAINT CONT.	13,500.00	13,500.00
10125985001	TELEPHONE BASIC	500.00	500.00
10125992000	ELECTRIC-CURRAN TOWER	0.00	0.00
10125993201	RPR/MNT DATA PRCSNG	2,000.00	2,000.00
10125993202	RPR/MAINT COPY MCHN	7,000.00	7,000.00
10125993203	REPAIR/MAINT POSTAGE MACHINE	2,500.00	2,500.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10125993204	DOCUMENT DISTRUCTION	1,600.00	1,800.00
10125997700	EQUIPMENT PURCHASE	0.00	0.00
TOTAL CNTRL DATA PRCS/REPR:		72,600.00	72,800.00
COURTHOUSE & GROUNDS			
10126570300	DEPT HEAD SALARY	28,764.00	30,000.00
10126570800	SALARY/WAGE	22,089.00	22,641.00
10126571500	EMPLOYER SHARE FICA	3,890.00	3,976.00
10126571600	HOSPITAL INS E/S	5,128.00	19,940.00
10126571605	PRESCRIPTIONS	200.00	50.00
10126571700	LIFE INSURANCE-E/S	70.00	35.00
10126571800	RETIREMENT E/S	6,323.00	6,854.00
10126571900	UNEMPLOYMENT INS	0.00	0.00
10126572000	LONG TERM DISABILITY INS.	139.00	70.00
10126572300	OVERTIME	0.00	0.00
10126572302	PARTTIME PAY	0.00	0.00
10126572303	RETRO PAY	0.00	0.00
10126572500	TERMINAL LEAVE PAY	0.00	0.00
10126574701	EQUIP/SUP-CTY BLDG	1,850.00	2,800.00
10126574703	EQUIP/SUP-JAIL	800.00	1,200.00
10126577501	JANITOR SUP-CTY BLDG	2,600.00	2,600.00
10126577502	JANITOR SUP-FOR SER	0.00	0.00
10126577503	JANITOR SUP-JAIL	1,200.00	1,100.00
10126580201	CONT SERV-CTY BLDG	3,900.00	3,200.00
10126580203	CONT SERVICES-JAIL	3,350.00	3,100.00
10126580204	CONT SERVICES ASBESTOS TBSTING	0.00	0.00
10126580205	PENALTY ASBESTOS REMOVAL	0.00	0.00
10126585000	TELEPHONE	400.00	450.00
10126586000	TRAVEL	400.00	350.00
10126591200	WORKER'S COMP INS	1,459.00	440.00
10126592001	ELECTRIC-CTY BLDG	9,000.00	9,000.00
10126592002	ELECTRIC-FOR SER	0.00	0.00
10126592003	ELECTRIC-JAIL	10,200.00	11,500.00
10126592101	HEAT-CTY BLDG	7,100.00	7,100.00
10126592102	HEAT-FOREST SER BLDG	0.00	0.00
10126592103	HEAT-JAIL	8,700.00	7,900.00
10126592201	WATER-CTY BLDG	1,700.00	1,700.00
10126592202	WATER-FOR SER	0.00	0.00
10126592203	WATER-JAIL	3,900.00	3,400.00
10126592300	OVERTIME-CTY BLDG	0.00	0.00
10126593101	RPR/MNT BLDG-CTY BLG	2,500.00	2,500.00
10126593103	RPR/MAINT BLDG-JAIL	2,450.00	3,000.00
10126593201	RP MAINT EQP-CTY BLG	1,100.00	1,100.00
10126593203	RPR/MAINT EQUIP-JAIL	1,400.00	1,800.00
10126593301	RPR/MNT GDS/CTY BLDG	1,050.00	750.00
10126594101	EQUIP RENTAL-CTY BLG	0.00	0.00
10126595600	EDUCATION/TRAINING	0.00	0.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10126597700	EQUIPMENT	0.00	0.00
TOTAL COURTHOUSE & GROUNDS:		131,662.00	148,556.00
SOIL CONSERVATION			
10128096901	APPROPRIATION SCS	3,000.00	3,000.00
10128096902	APPROP-HURON PINES	300.00	300.00
TOTAL SOIL CONSERVATION:		3,300.00	3,300.00
SHERIFF			
10130170200	ELECTED OFF SALARY	41,412.00	42,655.00
10130170500	UNDERSHERIFF SALARY	39,000.00	40,170.00
10130170601	SALARY/WAGE-SGT'S	37,196.00	38,684.00
10130170602	SALARY/WAGE-SGT'S	0.00	0.00
10130170603	SALARY/WAGES-SGT'S	37,196.00	38,684.00
10130170604	SALARY/WAGE-SGT'S	0.00	0.00
10130170701	SALARY/WAGE-DEPUTY	34,048.00	35,750.00
10130170702	SALARY/WAGE-DEPUTY	36,307.00	38,122.00
10130170703	SALARY/WAGE DEPUTY	32,424.00	34,045.00
10130170704	SALARY/WAGE DEPUTY	0.00	34,045.00
10130170705	SALARY/WAGE DEPUTY	34,732.00	36,469.00
10130170706	SALARY/WAGE DEPUTY	32,424.00	34,045.00
10130170707	SALARY/WAGE	0.00	0.00
10130170708	SALARY/WAGE DEPUTY	34,048.00	35,750.00
10130170709	SALARY/WAGE DEPUTY	29,101.00	30,556.00
10130170710	SALARY/WAGE DEPUTY	0.00	0.00
10130170711	SALARY/WAGE DEPUTY	32,124.00	33,730.00
10130170712	SALARY/WAGE DEPUTY	29,101.00	30,556.00
10130170801	CONFIDENTIAL SCRTRY	23,958.00	25,155.00
10130170806	SALARY/WAGE CLERK/REC	21,382.00	22,451.00
10130171500	EMPLOYER SHARE FICA	44,124.00	44,940.00
10130171600	HOSPITAL INS E/S	166,158.00	192,843.00
10130171605	PRESCRIPTIONS	1,500.00	600.00
10130171700	LIFE INSURANCE-E/S	2,366.00	1,200.00
10130171800	RETIREMENT E/S	76,612.00	85,412.00
10130171801	RETIREMENT ICMA	0.00	0.00
10130171900	UNEMPLOYMENT INS	0.00	0.00
10130172000	LONG TERM DISABILITY INS.	175.00	95.00
10130172301	OVERTIME PAY	45,000.00	55,000.00
10130172302	PART-TIME PAY	20,000.00	25,000.00
10130172303	COMP TIME PAY	14,000.00	0.00
10130172304	RETRO PAY	0.00	0.00
10130172500	TERMINAL LEAVE PAY	0.00	0.00
10130172700	OFFICE SUPPLIES	0.00	0.00
10130172800	POSTAGE	1,200.00	1,200.00
10130174100	OPERATING SUPPLIES	13,000.00	13,000.00
10130175700	UNIFORMS	14,000.00	14,000.00
10130180200	CONTRACTUAL SERVICES	10,000.00	10,000.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10130180203	CONTRACTUAL SERVICES-EXTRADITION	2,000.00	3,000.00
10130180300	CONTRACTUAL SERVICE EXTRID.	0.00	0.00
10130180400	SALVAGE VEHICLE EXPENSE	200.00	200.00
10130181000	ASSOCIATION DUES	500.00	500.00
10130183900	DRUG ENFORCEMENT	300.00	300.00
10130183901	DRUG & ALCOHOL ENFORCEMENT	6,200.00	6,200.00
10130183902	VICTIMS SERVICE UNIT	8,000.00	10,000.00
10130185000	TELEPHONE	7,000.00	7,000.00
10130186000	TRAVEL	2,000.00	2,000.00
10130186100	GAS & OIL	20,000.00	25,000.00
10130188500	'K-9 EXPENSE	100.00	100.00
10130191200	WORKER'S COMP INS	9,161.00	13,975.00
10130193200	REPAIR/MAINT EQUIP	2,500.00	2,500.00
10130193300	REP/MAINT-VEHICLES	20,000.00	20,000.00
10130194100	LEIN MACHINE RENTAL	4,500.00	4,500.00
10130195600	EDUCATION TRAINING	5,000.00	5,000.00
10130172303	COMP TIME PAY	14,000.00	14,000.00
10130195601	EDUCATION/TRAINING NEW OFFICER	5,000.00	5,000.00
10130197700	EQUIPMENT	1,000.00	1,000.00
TOTAL SHERIFF:		1,010,049.00	1,114,432.00
MARINE SAFETY			
10133170710	SALARY/WAGE-DEPUTY	19,600.00	19,600.00
10133171500	EMPLOYER SHARE FICA	0.00	1,499.00
10133171600	HOSPITAL INS E/S	0.00	0.00
10133171605	PRESCRIPTIONS	0.00	0.00
10133171700	LIFE INSURANCE-B/S	0.00	140.00
10133171800	RETIREMENT E/S	0.00	0.00
10133171900	UNEMPLOYMENT INS	0.00	0.00
10133172000	LONG TERM DISABILITY INS.	0.00	0.00
10133172304	RETRO PAY	0.00	0.00
10133175700	UNIFORMS	400.00	400.00
10133186000	TRAVEL	3,200.00	3,200.00
10133191200	WORKER'S COMP INS	0.00	0.00
10133193200	REPAIR/MAINT EQUIP	3,000.00	3,000.00
10133197700	EQUIPMENT	300.00	300.00
TOTAL MARINE SAFETY:		26,500.00	28,139.00
SNOWMOBILE SAFETY EXPENSES			
10133270711	SALARY/WAGES DEPUTY	2,000.00	2,000.00
10133275700	UNIFORMS-SNOWMOBILE	500.00	500.00
10133286000	GAS-SNOWMOBILE	600.00	600.00
10133293200	REPAIR/MAINT EQUIP	2,000.00	2,000.00
10133297700	EQUIPMENT-SNOWMOBILE	900.00	900.00
TOTAL SNOWMOBILE SAFETY EXPENSE:		6,000.00	6,000.00
SECONDARY RD PATROL			
10133370720	SALARY/WAGE-DEPUTY	0.00	34,045.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10133370721	SALARY/WAGE-DEPUTY	32,424.00	0.00
10133370722	SALARY/WAGE-DEPUTY	32,424.00	34,045.00
10133370723	SALARY/WAGE DEPUTY	0.00	0.00
10133370724	SALARY/WAGE-DEPUTY	0.00	0.00
10133371500	EMPLOYER SHARE FICA	4,961.00	5,208.00
10133371600	HOSPITAL INS E/S	25,760.00	30,604.00
10133371605	PRESCRIPTIONS	400.00	150.00
10133371700	LIFE INSURANCE-E/S	278.00	0.00
10133371800	RETIREMENT E/S	8,087.00	5,401.00
10133371900	UNEMPLOYMENT INS	0.00	0.00
10133372000	LONG TERM DISABILITY INS.	0.00	0.00
10133372303	RD PATROL-EXCESS WAGES/COMP TO CASH	0.00	0.00
10133372304	RETRO PAY	0.00	0.00
10133374100	OPERATING SUPPLIES	0.00	0.00
10133391200	WORKERS COMP INS	1,303.00	1,784.00
TOTAL SECONDARY RD PATROL:		105,637.00	111,237.00
JAIL			
10135170901	SALARY/WAGE CORRECTION OFFICER	28,945.00	30,103.00
10135170902	SALARY/WAGE CORRECTION OFFICER	28,659.00	29,805.00
10135170903	SALARY/WAGE CORRECTION OFFICER	28,945.00	30,103.00
10135170904	SALARY/WAGE CORRECTION OFFICER	28,945.00	30,103.00
10135170905	SALARY/WAGE CORRECTION OFFICER	27,023.00	28,104.00
10135170906	SALARY/WAGE JAILER	0.00	0.00
10135170907	SALARY/WAGE CORRECTION OFFICER	26,745.00	27,815.00
10135170908	SALARY/WAGE CORRECTION OFFICER	26,967.00	28,045.00
10135171001	SALARY/WAGE- COOK	19,099.00	19,863.00
10135171002	SALARY/WAGE-ASST COOK	0.00	0.00
10135171003	SALARY/WAGE-ASST COOK	18,060.00	18,782.00
10135171500	EMPLOYER SHARE FICA	23,668.00	23,770.00
10135171600	HOSPITAL INS E/S	99,653.00	120,145.00
10135171605	HOSPITAL INS E/S	0.00	0.00
10135171700	LIFE INSURANCE-E/S	974.00	500.00
10135171800	RETIREMENT E/S	33,018.00	28,451.00
10135171801	RETIREMENT ICMA	0.00	4,500.00
10135171900	UNEMPLOYMENT INS	0.00	0.00
10135172000	LONG TERM DISABILITY INS.	0.00	0.00
10135172200	ADMINISTRATOR	0.00	1,000.00
10135172300	OVER TIME PAY	26,000.00	26,000.00
10135172302	JAIL START TIME	42,000.00	42,000.00
10135172303	COMP TIME PAY	6,000.00	0.00
10135172304	RETRO PAY	0.00	0.00
10135173000	COMM JURY SERVICE	26,000.00	28,000.00
10135173001	INDIGENT SERVICE	8,000.00	4,000.00
10135174100	OPERATING SUPPLIES	5,000.00	6,000.00
10135175700	UNIFORMS	3,000.00	3,500.00
10135180200	COLLECTION FEES PRISONER BD.	0.00	0.00

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Account #	Account Title	Current Budget	Nxt Years Budget
10135180300	REIMBURSEMENT OF BOOKING FEE	0.00	0.00
10135181700	BOARD OF PRISONERS	31,000.00	150,000.00
10135181701	BOARD OF PRISONERS INMATE WELFARE	0.00	0.00
10135183701	HEALTH SERV-IN CTY	35,000.00	35,000.00
10135183702	HEALTH SERV-OUT CTY	2,000.00	0.00
10135183703	INMATE CONTRACT OUT	2,000.00	15,000.00
10135186000	TRAVEL	1,500.00	1,500.00
10135191200	WORKER'S COMP INS	3,944.00	7,865.00
10135193200	REPAIR/MAINT EQUIP	3,500.00	3,500.00
10135197700	EQUIPMENT	2,000.00	2,000.00
10135172303	COMP TIME PAY	6,000.00	6,000.00
TOTAL JAIL:		593,645.00	751,454.00
EMERGENCY SERVICES			
10142670300	DEPT HEAD SALARY	20,000.00	20,000.00
10142672700	OFFICE SUPPLIES	300.00	300.00
10142672701	OFFICE SUPPLIES LEPC	0.00	0.00
10142672701	OFFICE SUPPLIES LEPC	0.00	0.00
10142672800	POSTAGE	250.00	250.00
10142672801	POSTAGE LEPC	0.00	0.00
10142674100	OPERATING SUPPLIES	300.00	300.00
10142681000	ASSOCIATION DUES	80.00	80.00
10142681001	ASSN DUES/MAC LEPC	50.00	50.00
10142685000	TELEPHONE	1,300.00	1,300.00
10142685001	TELEPHONE LEPC	0.00	0.00
10142685002	INTERNET SERVICE	0.00	0.00
10142686000	TRAVEL	1,400.00	1,400.00
10142686001	TRAVEL LEPC	1,400.00	1,400.00
10142693200	REPAIR/MAINT EQUIPME	1,270.00	1,270.00
10142694100	TOWER RENTAL	0.00	0.00
10142694101	OFFICE SPACE RENT	500.00	500.00
10142695500	HOMELAND SECURITY GRANT ADDM.	0.00	0.00
10142695501	SOLUTION AREA PLANNER GRANT	0.00	8,335.00
10142695600	EDUCATION/TRAINING	700.00	200.00
10142695700	DAMAGE ASSEM. EXCER. LEPC	0.00	0.00
10142695800	LEPC PUBLIC AWARENESS	0.00	0.00
10142695900	DISASTER FUND	500.00	500.00
10142696000	CRITICAL NEEDS	0.00	500.00
10142696100	NATIONAL FORESTS RECEIPTS EXPENSES	500.00	500.00
10142697700	EQUIPMENT	500.00	144,384.00
TOTAL EMERGENCY SERVICES:		29,050.00	181,269.00
ANIMAL SHELTER			
10143083800	VET SERVICES	8,000.00	8,000.00
10143095700	DOG DAMAGES	0.00	0.00
TOTAL ANIMAL SHELTER:		8,000.00	8,000.00

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MEDICAL EXAMINER			
10164871400	PER DIEM	0.00	0.00
10164871600	HEALTH INS E/S	0.00	0.00
10164883500	AUTOPSIES	12,000.00	10,000.00
10164886000	TRAVEL	200.00	0.00
10164895600	EDUCATION/TRAINING	0.00	0.00
TOTAL MEDICAL EXAMINER:		12,200.00	10,000.00
VETERANS AFFAIRS			
10168271400	PER DIEM	1,500.00	1,500.00
10168272700	OFFICE SUPPLIES	500.00	200.00
10168272800	POSTAGE	0.00	25.00
10168282300	COUNSELOR SERVICE	3,200.00	3,200.00
10168283300	BURIAL CLAIMS	1,500.00	3,000.00
10168283301	VETERAN CLAIMS	0.00	1,500.00
10168285000	TELEPHONE	300.00	350.00
10168286000	TRAVEL	800.00	750.00
10168290100	ADS/LEGAL NOTICES	0.00	0.00
TOTAL VETERANS AFFAIRS:		7,800.00	10,525.00
EMPLYR COST & FRINGE			
10185071500	FICA	0.00	0.00
10185071600	HEALTH INSURANCE	0.00	0.00
10185071601	SERVICE FEES/INS DED	0.00	0.00
10185071602	COBRA COMPLIANCE	0.00	0.00
10185071603	EMPLOYEE PHYSICALS	0.00	0.00
10185071604	FEDERAL DEPOSIT FEES	0.00	0.00
10185071605	PRESCRIPTION REIMB.	0.00	0.00
10185071606	HEALTH INS PAYOFF	0.00	0.00
10185071700	LIFE INSURANCE	0.00	0.00
10185071701	LONG TERM DIS. INS.	0.00	0.00
10185071800	RETIREMENT	0.00	0.00
10185071801	RETIREMENT DEFINED CONT.	0.00	0.00
10185071900	UNEMPLOYMENT INS	1,000.00	0.00
10185072000	LONG TERM DISABILITY INS.	0.00	0.00
10185072502	LONGEVITY PAY	4,000.00	5,300.00
10185091200	WORKER'S COMP INS	0.00	0.00
TOTAL EMPLYR COST & FRINGE:		5,000.00	5,300.00
BONDS & INSURANCE			
10186591000	SEWER BOND	0.00	0.00
10186591100	MULTI-COVERAGE INS	100,000.00	108,000.00
10186591101	RETENTION FUND/MULTI COVERAGE INS	0.00	0.00
10186591200	VOLUNTEER INSURANCE SERVICES	300.00	350.00
10186591500	MALPRACTICE INS	0.00	0.00
TOTAL BONDS & INSURANCE:		100,300.00	108,350.00

ALCONA COUNTY

21 Jan 2005

Preliminary Budget Report - EXPENDITURES

Page 18

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
CONTINGENCY			
10189099900	CONTINGENCY-TRANSPER	0.00	0.00
TOTAL CONTINGENCY:		0.00	0.00
APPROPRIATION/SUNDRY			
10190196902	NEMSCA/CONTRACT SERV	0.00	0.00
10190196903	SUBSTANCE ABUSE APP	25,000.00	26,000.00
10190196904	ECONOMIC DEV CORP	8,000.00	8,000.00
10190196905	ALCONA RECYCLERS	1,500.00	1,500.00
10190196907	VETERANS	1,500.00	1,500.00
10190196908	RE-APPORTIONMENT	0.00	0.00
10190196909	BROWNFIELD REDEV.	2,000.00	0.00
10190196910	COST ALLOCATION PLAN-MAXIMUS	0.00	0.00
TOTAL APPROPRIATION/SUNDRY:		38,000.00	37,000.00
MULTI-COUNTY/STATE			
10196499801	MULTI-COUNTY/CIR CT	0.00	0.00
10196499802	MULTI-COUNTY PUB ADV	76,300.00	0.00
10196499803	MULTI-COUNTY FOC	24,485.00	0.00
10196499804	DIST HEALTH #2	90,038.00	90,038.00
10196499805	MENTAL HEALTH	35,454.00	35,454.00
10196499806	STATE INSTITUTIONS	0.00	0.00
10196499807	CONTAGIOUS DISEASES	0.00	0.00
10196499808	PROB PAROLE OFFICER	1,000.00	0.00
10196499809	DIST HEALTH-CIG TAX	0.00	0.00
10196499810	CIRCUIT CT/CIG TAX	0.00	0.00
10196499811	MULTI-COUNTY/HUNT	21,000.00	0.00
10196499812	MULTI-COUNTY/NON-CCF EXP.	15,000.00	0.00
TOTAL MULTI-COUNTY/STATE:		263,277.00	125,492.00
TRANS TO OTHER FUNDS			
10196599908	PARK & REC ADMIN APP	1,000.00	1,000.00
10196599911	ALCONA REC AREA APP	3,500.00	3,500.00
10196599916	INMATE WELFARE APPROP	0.00	0.00
10196599926	SPEC INVSTGTV FUND	0.00	0.00
10196599927	D.P.W APPROP	7,000.00	7,000.00
10196599929	SOCIAL SERVICES APP	5,000.00	0.00
10196599940	EQUIP REPLACEMENT	0.00	0.00
10196599942	257 STABILIZATION FD	0.00	0.00
10196599944	238 DISCRETIONARY FD	0.00	0.00
10196599949	CAPITAL PROJECTS	0.00	0.00
10196599969	LAW LIBRARY APPR.	0.00	0.00
10196599970	TRUST & AGENCY APP	0.00	0.00
10196599973	ANNUAL/SICK PAY APP	0.00	0.00
10196599980	ROAD COMMISSION APP	0.00	0.00
10196599992	PROB FOSTER CARE APP	91,000.00	80,000.00
TOTAL TRANS TO OTHER FUNDS:		107,500.00	91,500.00

CURRENT YEAR: 2004

FUND: 101 GENERAL FUND

Account #	Account Title	Current Budget	Nxt Years Budget
	TOTAL EXPENDITURES	4,191,660.00	4,559,205.00

ALCONA TOWNSHIP

Alcona Township is located in the northeast part of the County and borders Lake Huron. The township contains approximately 58 square miles of land area and nine square miles of Hubbard Lake.

According to the 1990 Census, township population increased by 95 individuals between 1980 and 1990-from 811 in 1980 to 906 in 1990-an 11.7% growth rate. While this reflects continued growth, it is at a slower rate than in the previous decade. The majority of the township's population resides either in the Hubbard Lake area, along the U.S. 23 corridor, or on the shores of Lake Huron.

Inventory and Deficiencies

Property

1. **Black River/Lake Huron:** The township owns this three acre site, which includes 1.5 acres adjacent to the river with a 200' river frontage; and 1.5 acres with 160' frontage of sandy beach on Lake Huron. These properties receive considerable use as a boat launch site, and for picnicking and swimming. They contain a picnic pavilion, two grills, five picnic tables, playground equipment, two new restrooms conforming to Americans With Disabilities Act (ADA) standards, new lighting, two new boat launch sites with skid piers, and expanded parking for both picnickers and boaters. The entire site is handicapped accessible. Future plans call for installing rip rap or steel piling along the north shore of the Black River bank to control silting. The township presently dredges this area annually to control silting, the annual cost of which is between \$3,000 and \$3,500.

Future plans for this expanded property include the possible construction of a concrete pier extending 300' to 400' into the lake on the north side of Black River.

2. **Public Access Sites:** The township maintains four launch/access sites on Hubbard Lake, two of which receive considerable use. The sites on the west side of the lake (approximately 50' wide by 300' long) are adequate for current usage. In the future, the township would like to develop the 53' wide by 200' long site on the east side of the lake, adding a picnic area and pit toilet. Recent improvements include filling in a ditch, installing culverts, and seeding and landscaping the area.

3. **Black River Recreation Area:** The Township maintains three acres in the Village of Black River. This area contains two tennis courts, a Little League baseball field, pit-type toilets and an area dug out for a skating rink. This area needs considerable site enhancement, including landscaping and re-digging the ice-skating rink.

The township intends to seek recreational grants to fund all of the aforementioned initiatives.

Public Buildings

4. **Township Hall and Fire Station #1:** Located at the corner of Black River Road and U.S. 23, this property consists of approximately 2 acres. The building is a combination fire hall and township hall. The Alcona County Commission on Aging also uses this facility as a nutrition site for senior citizens.

5. **Fire Station #2:** Situated on approximately 1 acre, this property is used solely as a fire hall. Recently the parking area in the rear of the station has been improved.

Other Publicly Owned Property

6. **Negwegon State Park:** Owned by the State of Michigan, this land consists of approximately 1,720 acres along the shores of Lake Huron, with the possible inclusion of an additional 1,265 acres in the future. The southern portion of it is located in Alcona Township, while the remaining portion is in Sanborn Township, in Alpena County. A gravel entrance road and parking lot currently exist to this largely wilderness area. In addition to swimming and picnicking opportunities, there are currently ten miles of marked hiking and nature trails. Camping is not allowed. Future plans are uncertain. Many residents and officials want it to remain as it currently exists, as a natural area.

7. **Huron National Forest:** Owned by the United States Government, this land consists of approximately 5,400 acres. It includes almost one mile of undeveloped shoreline along Lake Huron. No developed recreational facilities are planned for this area.

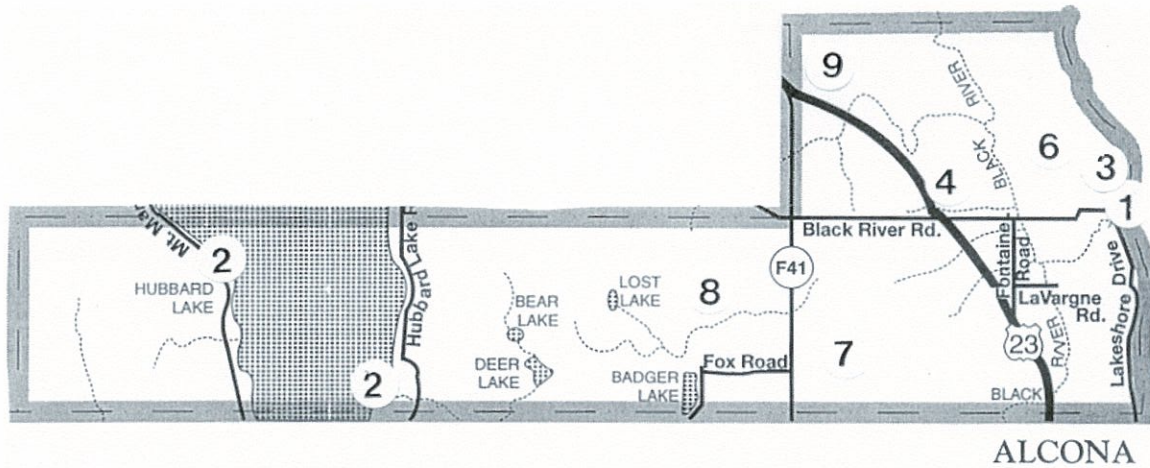
Privately Owned Recreation Facilities

8. **Lost Lake Woods Club:** This is a private club consisting of approximately 10,000 acres, a 40-room clubhouse and four private lakes. The club has complete recreational facilities including hunting, fishing, hiking trails, snowmobile and riding trails, a riding stable, 18 hole golf course, archery range, skeet and rifle ranges and year-round homes. The club, although private, has a tremendous impact on Alcona Township and Alcona County.

There is also a fire station (Fire Station # 3) located on this property, of which the building is owned by Lost Lake Woods Club and the fire truck by the township. This cooperative arrangement with the township exchanges facilities for housing fire-fighting equipment in return for fire fighting services.

9. **Chippewa Point Golf Course:** Plans for a new 18 hole golf course near the intersection of Highway F-41 and U.S. 23, part of which is located in Alcona Township and part in Caledonia Township, are currently not being pursued.

Alcona Township Inventory
(map not to scale - site locations approximate)



Inventory

1. Black River/Lake Huron
2. Public Access Sites
3. Black River Recreation Area
4. Township Hall and Fire Station #1
5. Fire Station #2/East Bay Fire Station (not shown) located on E. Hubbard Lake Road
6. Negwegon State Park
7. Huron National Forest
8. Lost Lake Woods Club/Fire Station #3
9. Proposed Chippewa Point Golf Course

CALEDONIA TOWNSHIP

Caledonia Township consists of 72 square miles of which approximately four square miles contain the northern portion of Hubbard Lake. Most of the area is made up of private hunting camps with 36 square miles in the western part of the township being completely void of any hard surfaced roads and only one accessible road.

Population is largely concentrated around Hubbard Lake. According to the 2000 Census, the number of residents increased by 21.9%, from 987 in 1990 to 1,203 in 2000.

Township streams include Little Wolf, Davis and Widner Creeks, which flow into the Thunder Bay River in Alpena County, and Holcomb Creek, which flows into Hubbard Lake.

Inventory and Deficiencies

Property

1. **Hubbard Lake access site:** consists of 320' of lake frontage on approximately 10 acres; there are swimming and picnicking facilities. Adequate paved parking exists for 50 cars. There is a pump-type well water available. A launch ramp and boat dock are also on the property. The township has built two pit-type toilets. This property is owned by the township. Future plans include preservation of the existing shoreline to prevent erosion.
2. **Hubbard Lake access site:** 100' lake frontage by 200' deep (approximately .5 acres). Owned by the township, this park is in a semi-developed condition. There is adequate parking, no picnic facilities, and the site is now used for swimming and boat launching. The township does not want the lot to be used for boat launching and would like to limit use to swimming and picnicking. Future plans include obtaining boundary markers for the lot lines.
3. **Hickey Hill:** Caledonia Township owns 80 acres which is generally undeveloped. Future plans include developing nature and cross-country trails, and a parking lot. There is a desire to improve the existing road and put up boundary markers.
4. **Forty Acres:** Located Town 28 North, Range 8 East, Section 2. This land was a former disposal site. It has been reforested and is used for public hunting. The township has no future plans for this site.
5. **Reforested gravel pit:** This parcel consists of five acres of land; it is open to township residents. No future plans exist for development.

6. **Pleasant View Cemetery:** Located one-half mile south of Spruce on Gillard Road, this 10 acre piece of property is owned and maintained by the township.

7. **Forty acres:** Located Town 28 North, Range 7 East, Section 12. This land lies at the mouth of Holcomb Creek. The State of Michigan owns the adjoining 40 acres north of this piece of property.

8. **Spruce Park:** A three-acre park within the Village of Spruce. This site contains playground equipment, a cement slab with a basketball court, and a baseball field with some spectator seating. This is a leased parcel of land.

Public Buildings

9. **Caledonia Township Hall:** Located on Gillard Road in Spruce, this building is situated on approximately 1.5 acres. The Township has remodeled the entire hall at a cost of \$50,000. Space and facilities are adequate for current use with recent heating and electrical upgrades. The funding for this came from revenue sharing or other public dollars. The building is used often by many groups and is considered a community center.

Other Publicly Owned Property

10. **Hubbard Lake Access Site:** The State of Michigan owns an access site on Hubbard Lake consisting of one acre on a 166' lot. Two concrete ramps and a dock are provided for boaters. The State also owns the 100' lot adjacent to this site and would like to develop both into an adequate fishing site.

Privately Owned Recreation Facilities

11. **Paul Bunyan Kampground:** Scenic Attraction located in Spruce with accompanying campground. This 80-site campground includes 20 with water, electric and sewer, and 60 with water and electric.

12. **Monarch Golf Course:** A new 9 hole golf course is being developed and is under construction on Swede Road west of Highway F-41.

13. **Will's Gun Shop:** Gun-sighting services provided.

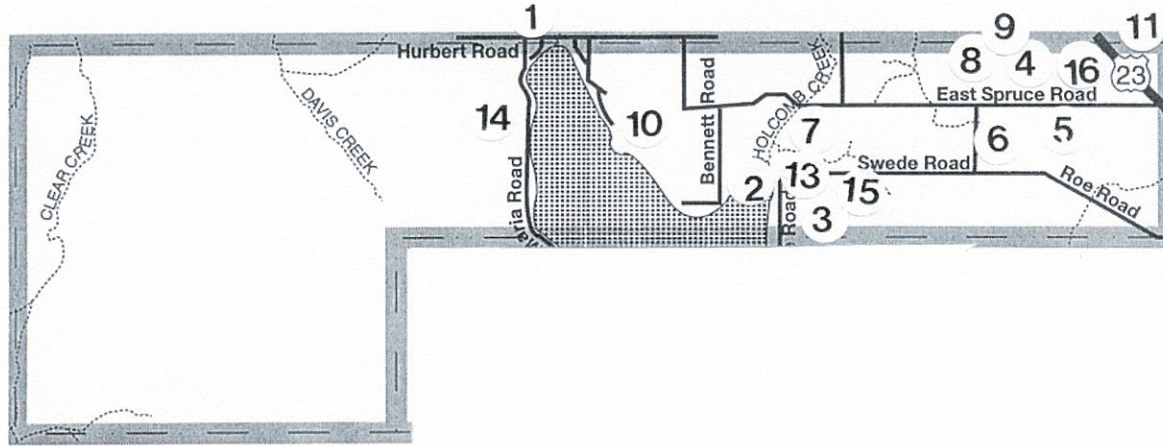
14. **Hubbard Lake Marine:** A boat livery on the west shore of Hubbard Lake.

15. **East Bay Outfitters:** located on Hubbard Lake Road. In addition to bait, tackle and archery supplies, they rent pontoons and kayaks during the warmer months and ice-fishing shanties in the colder months.

16. **Walleye Fish-rearing Ponds:** located east of the Village of Spruce, this facility produces thousands of fry for release each year.

17. **Churchill Pointe Inn:** located on Bennett Road. Pontoon rental.

Caledonia Township Inventory
(map not to scale - site locations approximate)



CALEDONIA

1. Hubbard Lake access site
2. Hubbard Lake access site
3. Hickey Hill
4. Forty Acres
5. Reforested gravel pit
6. Pleasant View Cemetery
7. Forty acres
8. Spruce Park
9. Caledonia Township Hall
10. Hubbard Lake Access Site
11. Paul Bunyan Kampground
12. Monarch Golf Course (not shown)
13. Will's Gun Shop:
14. Hubbard Lake Marine:
15. East Bat Outfitters
16. Walleye Fish-rearing Ponds:
17. Churchill Point Inn (not shown)

CURTIS TOWNSHIP

Curtis Township is made up of 70 square miles of land area and approximately two square miles of inland water. The major water area is Alcona Dam Pond, also known as Bamfield Pond. Curtis Township is located in the southwest portion of Alcona County. The United States Forest Service maintains 20,861 acres of the township's 44,800 acres of land area as part of the Huron National Forest. Consumers Energy Company owns approximately 1,733 acres along the banks of the AuSable River, which bisects the western part of the township from north to south. The Alcona Dam, operated by Consumers Energy Company, has created the Alcona Dam Pond (also known as Bamfield Pond) which forms the setting for Alcona Park.

Alcona Park, leased from Consumers Energy by the township, includes the Lower Landing Campground consisting of 104 modern campsites; Reed's Point and the Upper Landing Campgrounds, containing 200 and 60 campsites respectively; and the West Shore campground, which offers 120 primitive campsites. Usage of this facility has continued to increase each year.

Lakes in the township include Jenkins, Curtis, North, Indian, Twin, Thompson, Little Bear, Vaughn and Hunters Lakes. All of these lakes are located in the eastern part of the township and are small in size. The property surrounding Hunters, Vaughn and North Lakes has been platted into small lots and is undergoing development. Bamfield, Smith, Kurtz, Wallace and Bryant Creeks provide trout fishing opportunities.

Figures from the 2000 Census list the population as 1,378 compared to 1,128 in 1990, a 22.2% increase. Most of the population is centered in and around the unincorporated area of Glennie in the east central part of the township.

Primary access to Curtis Township is via Highway M-65, which runs north and south through the eastern part of the township.

Inventory and Deficiencies

Property

1. **Indian Lakes Park:** is located two miles east of Glennie on Highway F-30. This park consists of approximately five acres. The township owns the property, but provides minimal maintenance at present. A picnic area is available. Long range plans for this property include improving and expanding the boat launching site, building an open-air shelter or pavilion, installing barbecue grills, landscaping the beach, and making other improvements.

2. **Alcona Park:** This park consists of approximately 1,000 acres on the Alcona Dam Pond. The land is owned by Consumers Energy Company; the township is leasing the property. The park has an on-site manager who supervises up to 14 employees. It is licensed for 470 campsites and provides both modern and primitive camping sites. It also offers other outdoor recreation opportunities, including fishing, swimming, hiking, boating, cross-country skiing, snowshoeing, snowmobiling as well as a scenic vista overlooking the area. It is currently a trail head for the county's 54 miles of groomed snowmobile trails. Because usage of this facility continues to increase, the township plans to develop another full service camping area with 48 sites, create a day use beach area with cabanas, as well as make other improvements in the next five years. In the past, eagles have nested in this area.

3. **Eighty-Acre Parcel:** Owned by the township and located one-half mile west of the junction of Healy Road and Body Road. About twelve years ago this land was excavated into a bowl-type area by a team of workers from the United States Air Force. Long range plans for this property include: a baseball diamond and football field, bathrooms, parking facilities, lighting, skeet shooting and rifle range, and landscaping of the grounds. Because this area is only two miles east of the Alcona Park and surrounded by Huron National Forest, township residents feel that the parcel could be developed into trail head for the snowmobile trails, cross country ski trails, and nature trails provided on State and Federal Forest land. Grant funding for these projects would be sought.

4. **Curtis Township Hall:** This building rests on a two-acre lot and is used as a community center. The Alcona County Commission on Aging also uses this building as a nutrition site for senior citizens. Although extensive renovation of this building has been completed, some additional improvements are anticipated in the next five years. The township would like to acquire some adjacent land (from 10-38 acres) to provide space for a playground, picnic area, and possibly a baseball diamond. Many social activities in the township are conducted in this building. School children in grades K-8 use it as a basketball court. It is used for school plays, Citizen-Band Watch meetings and monthly dinners, weekly bingo games, roller skating, dances, karate instruction, wedding receptions, township board meetings, and senior citizen dinners five days per week. Movies are shown periodically in conjunction with the County Library system and also are shown independently by local groups. Local non-profit groups are permitted to use the building at no charge.

5. **Fire Hall/Meeting Room:** This property is adjacent to the Curtis Township Hall.

6. **Curtis Township Library:** Located east of the Glennie Elementary School on Highway F-30 in Glennie. This new facility is the second largest building in Glennie, and boasts a senior reading room, children's corner, internet access, meeting room, and staff office and work area.

7. **Curtisville Civic Association Hall:** Located in the western portion of the township, this consists of a vintage building on one acre of land. The hall is used for

public meetings by residents of the area. Some outside work has been performed in the way of landscaping, and kitchen and bathroom facilities have been recently installed.

Other Publicly Owned Property

8. **Vaughn Lake:** Public access is available at this site, which offers a public beach and primitive boat launch site. It is accessible by means of a road easement.

9. **North Lake:** A trail head for snowmobiles is located at the north end of North Lake Road on National Forest land. All lake frontage is privately owned, with the exception of one public boat launch.

10. **Glennie Elementary School:** This school is important to the community, serving approximately 120 students in grades K-6. In exchange for use of the basketball court at the Curtis Township Hall, the school system allows public access to the baseball field for local leagues in the summer. The township and the school jointly own the Warren Mervyn field and pavilion.

Privately Owned Recreation Facilities

11. **Alcona Canoe Rental & Campground:** Privately owned campground and canoe livery on the AuSable River, located on Bamfield Road, three miles west of Glennie off Highway M-65. This establishment, in addition to offering daily canoe trips of varying lengths, also features overnight canoe excursions, as well as kayaking, rafting, and tubing on the AuSable River. There is a primitive campground with a shower house, laundry facilities and party store. Its river nature trips boast the potential to view a variety of wildlife, including deer, mink, bobcat, turkey, eagles, ducks, otters, and a variety of songbirds.

12. **Middleton's Campground:** Located on Bissonette Road in Glennie; licensed private campground.

13. **Eagle Ridge Golf Course:** A new eighteen-hole golf course southeast of Glennie on Highway M-65.

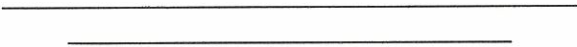
Other Points of Interest

14. **AuSable National Scenic River:** Offers many scenic attractions.

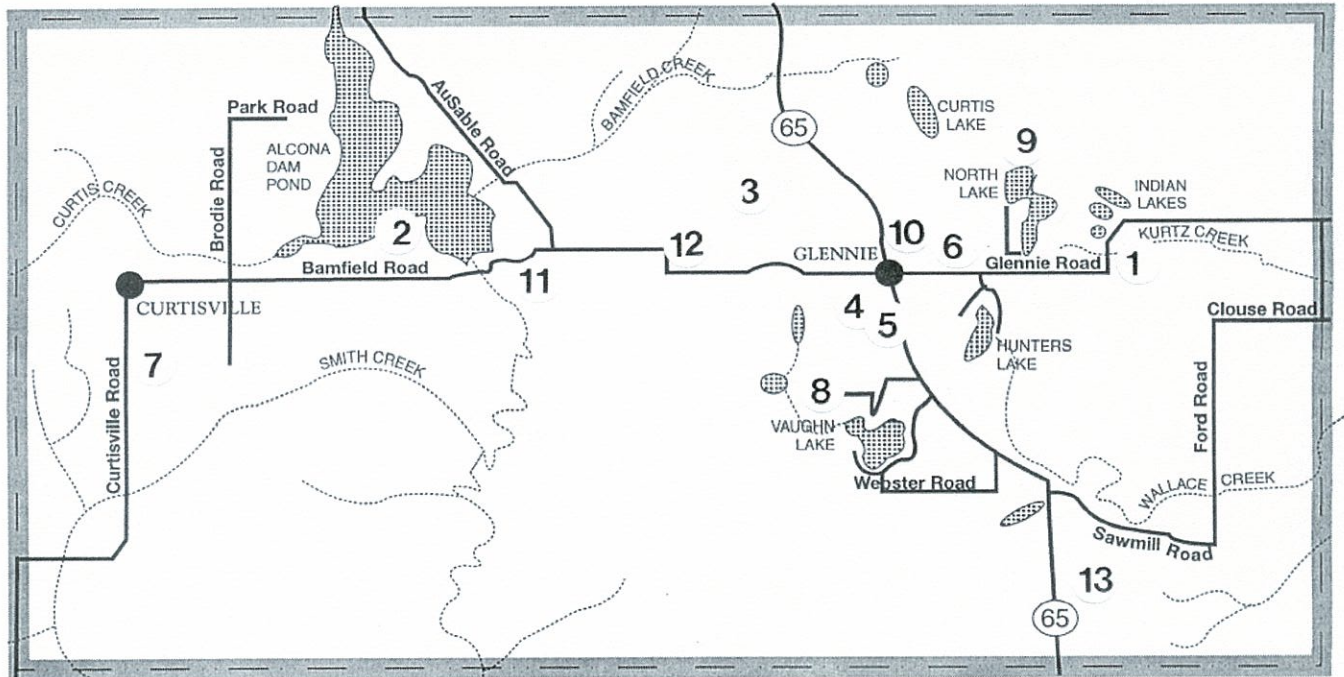
15. **Huron National Forest:** Snowmobile trails, shore-to-shore hiking and riding trail along the west side of the AuSable River. The AuSable Vista Scenic Outlook offers a panoramic view of the AuSable River basin at the junction of Bamfield Road and AuSable Road. The site includes a viewing platform, toilet, interpretive signing, day use facilities and parking to accommodate busses from tour groups. It was financed through federal enhancement monies and partnerships working together to develop what has been described as a “must see” when touring Curtis Township. This is also a Kirtland’s Warbler and bald eagle viewing area.

Proposed Public Facilities

16. **Access Sites:** The United States Forest Service is proposing improvement to the access site just below the Bamfield Road Bridge over the AuSable River. Preliminary plans are for a canoe launch facility with parking lot and toilets. A second launch site for inner tubes is proposed about one mile south of Bamfield Road on the AuSable River Road. Both sites will be financed through federal, state and local monies, and by donations from volunteers and partnerships.



Curtis Township Inventory
(map not to scale - site locations approximate)



CURTIS

1. Indian Lakes Park
2. Alcona Park
3. Eighty-Acre Parcel
4. Curtis Township Hall
5. Fire Hall/Meeting Room
6. Curtis Township Library
7. Curtisville Civic Association Hall
8. Vaughn Lake
9. North Lake
10. Glennie Elementary School
11. Alcona Canoe Rental & Campground
12. Middleton's Campground
13. Eagle Ridge Golf Course
14. AuSable National Scenic River

GREENBUSH TOWNSHIP

Greenbush Township is located in the southeast part of Alcona County on Lake Huron and consists of approximately 15,360 acres. Approximately 3,120 acres are maintained by the State of Michigan as part of the Alpena State Forest. The 2000 Census indicates that Greenbush Township's population increased by 126 individuals during the decade 1990-2000, growing from 1,373 residents in 1990 to 1,499 in 2000.

Inventory and Deficiencies

Property

1. **Cedar Lake Access Site:** 120' frontage x 300' deep on Cedar Lake Drive. Picnic facilities are available with grills for cooking, although the park is used mainly by swimmers. There are no boat launch facilities at this site; however, there are both public and private easements to the lake. The lake is an excellent small boat area. Improvements to this park will be minimal over the next five years.
2. **Ten Acres:** Location of a former dump on Highway F-30, this site has not been developed, nor are there plans to in the future.
3. **Greenbush Recreation Area:** This area, consisting of thirty-four acres acquired in 1984, is located one-half mile southwest of the Village of Greenbush on Ridley Road. It has an open air pavilion, two softball fields, a half basketball court (40'x50'), a volleyball court, a children's playground, nature trails, and picnic areas. Bathroom facilities are available. Proposed development includes adding tennis courts and an ice-skating rink. The township plans to seek recreation grant funds for this development.

Public Buildings

4. **Greenbush Township Hall:** Located on four lots, approximately 2 acres total, on Campbell Street. The Hall is used for various activities and is available for private rental use. The Alcona County Commission on Aging uses it as a nutrition site for senior citizens. This building has been remodeled in the past; no further renovation is foreseen in the next five years. The site also contains a gazebo, located between the Township Hall and the Country School, all for public use.
5. **Fire Hall:** A modern building containing four pieces of fire equipment, this facility also contains a meeting and recreation room, as well as a kitchen. This building is accessed by a large blacktop parking area; basketball courts are located in the rear.
6. **DPW Building:** Formerly the old fire hall, this 30'x40' facility now serves as the Township Department of Public Works Building.

Other Publicly Owned Property

6. **Greenbush Country School:** Located next to the Township Hall on Campbell Street, this building which dates from 1869, is owned and maintained by the Greenbush Historical Society. The schoolhouse has recently been reactivated as an educational center, with students from area public schools participating in history lessons, often in period dress, and engaging in a school day reflecting the routine and customs of the period. Tours of the facility, which is also the site of quilting shows, bake sales, and meetings are offered during the summer.

7. **Swart House:** At over one-hundred years old and thought to be the oldest house in Greenbush, this small wooden structure was donated to the Greenbush Historical Society by the Swart family in 1996 and moved to its present location on Campbell Street, next door to the fire hall. It has a living room, two bedrooms, and a kitchen. It is thought to have been once used, at different times, as both a jail and a post office, as well as a residence. Structurally sound, it has been re-sided and the electricity upgraded. The Historical Society is in the process of refurbishing the inside to reflect the period so that it can be used in conjunction with the activities described above.

8. **Two Access Sites on Lake Huron:** The county owns two small access sites on Lake Huron. The areas are not used enough to warrant construction or renovation of any type. However, the township is exploring future purchases of available frontages on Lake Huron as they become available as possible development sites for recreational activities, including picnicking, swimming, etc.

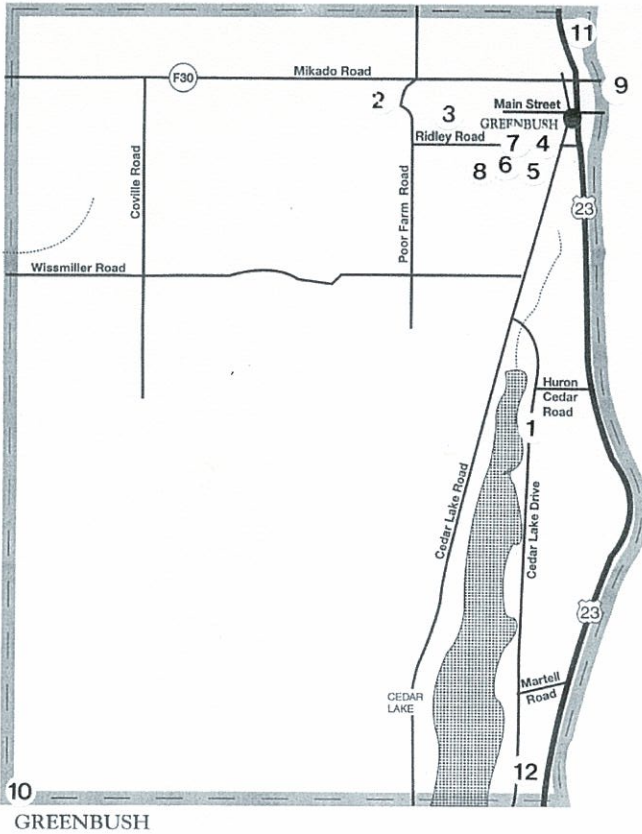
9. **County Line School:** Located on 40 acres on King's Corner Road, while part of the Oscoda School System (Iosco County), it is on the border of Alcona and Iosco counties, and serves students from both.

Privately Owned Recreation Facilities

10. **Greenbush Golf Course:** Located four miles south of Harrisville on Highway US-23, this facility is a nine hole-Par 36 course. Club rental is available. Only a small portion of this property is located within the township.

11. **Timberlakes Subdivision:** This recreational community, located within the township, is privately owned and consists of a subdivision, access to Lake Huron by public easement, and a boat club house and ramp on Cedar Lake.

Greenbush Township Inventory
 (map not to scale - site locations approximate)



1. Cedar Lake Access Site
2. Ten Acres
3. Greenbush Recreation Area
4. Greenbush Township Hall
5. Fire Hall
6. DPW Building
7. Greenbush Country School
8. Swart House
9. Two Access Sites on Lake Huron
10. County Line School
11. Greenbush Golf Course
12. Timberlakes Subdivision

GUSTIN TOWNSHIP

Gustin Township is located in the central part of Alcona County and consists of 36 square miles or 23,040 acres. The 2000 Census indicates a population of 832; an increase 1.1% from the 1990 census of 823 residents. Part of the Village of Lincoln is located in the extreme northeast part of the township

Lincoln Lake and part of Trask Lake are located in the northeast part of the township. The Pine River flows southward through the township fed by Backus Creek and the East and West Branches of the Pine River.

Approximately 4,378 acres are maintained in the township by the United States Forest Service and 240 acres by the State of Michigan. Approximately 54 acres in Gustin Township are owned by the Alcona County Community Schools.

Inventory and Deficiencies

Property

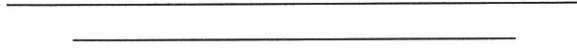
Gustin Township owns a township hall and office building, which once housed a newspaper, on Second Street in downtown Lincoln. A portion of this building is leased to the Michigan State Police as a satellite office. The township is adjacent to the Alcona Recreation Area, which is available for use by township residents.

Other Publicly Owned Property

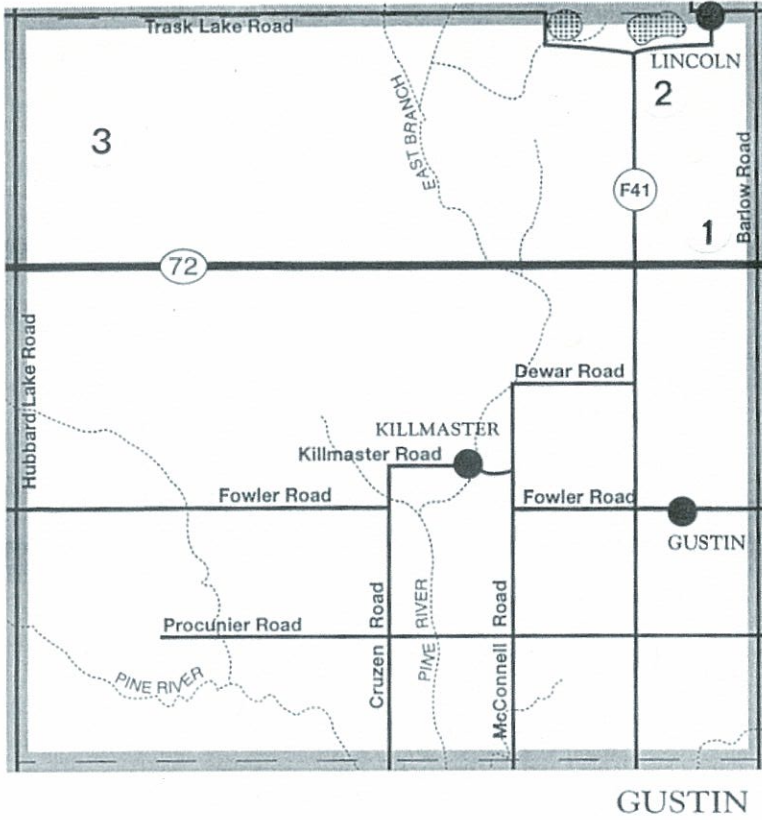
1. **Alcona Community Schools:** This property consisting of 54 rural acres houses Alcona Elementary School, Alcona Middle School, Alcona Community High School, Lakewood Academy Alternative Education Center, NEMCSA Headstart, a transportation center, outdoor athletic complex, and a new 650 seat community auditorium. Recreational and educational facilities available for community use include three gymnasiums, a weight room, an 8-lane all weather rubberized track, baseball diamond, softball diamond, football/soccer field, football practice field, five locker rooms, two playground areas, two media centers with computer facilities, four computer labs, one interactive television lab, a mobile interactive television unit, two cafeterias, a fully-equipped 650-seat auditorium with stage, light and sound booth, and dressing rooms. There are also conference and classrooms throughout the district. Community members are welcome to access district facilities through a facility use policy developed by the Alcona Community Schools Board of Education and with district approval.

2. **Former Memorial Hall:** Formerly owned by Alcona County, this property in downtown Lincoln was conveyed to the Alcona County Commission on Aging as a multiple purpose focal point and congregate meal center for senior citizens activities. It is also available for rentals for community and private use. This facility is described in more detail in the Village of Lincoln's inventory.

3. **Communications Tower:** Located on an 80 acre parcel owned by the county in Section 6 of Gustin township, this is the site for a new broadcast tower for the Central Michigan University Public Radio network, transmitting one of the six call-letter stations (WCMB-FM, 95.7) serving northern and central Michigan.



Gustin Township Inventory
(map not to scale - site locations approximate)



1. Alcona Community Schools
2. Former Memorial Hall
3. Communications Tower

HARRISVILLE TOWNSHIP

Harrisville Township is located in the east central portion of the County and includes approximately 19,840 acres, or 31 square miles. The City of Harrisville is located in Harrisville Township and is also the county seat.

Figures from the 2000 Census post the township's population at 1,411. This represents an increase of 96 from the 1,315 residents recorded in 1990. Of this population, 514 persons (36.34) reside in the City of Harrisville. The other major area of population density occurs along the shore of Lake Huron, which forms the eastern boundary of the township.

Inventory and Deficiencies

Property

1. **Harrisville Recreation Area:** Harrisville Township owns the Harrisville Recreation Area. This 17 acre site, located on Lake Street and Washington Avenue, is just north of the Harrisville city limits. It includes three multi-use ball diamonds, a playground, pavilion, picnic area, an ice-skating rink during the winter months, and restrooms. Dugouts and fences have recently been renovated.
2. **Harrisville Township Hall:** Also known as Grange Hall, located on S. Poor Farm Road. The hall is available for rental for selected activities.
3. **Westlawn Cemetery:** Located just west of the City of Harrisville on Highway M-72.
- 4 **Springport Cemetery:** Located just south of the City of Harrisville on Highway US-23.

Other Publicly Owned Property

5. **Harrisville State Park:** This 80 acre state-owned park on Lake Huron is just south of Harrisville city limits on U.S. 23. The park offers day use areas for picnicking and swimming. There are scenic foot trails for hiking and cross country skiing, 229 modern campsites, children's playground, a baseball diamond, a boat launch with fishing facilities, bathroom and shower facilities, electrical hookups, and a sanitation station. The park is open year around.
6. **Alcona Recreation Area:** This 121 acre county-owned site is located in the northwest corner of the Township, close to Lincoln. The Alcona County Fair is held at this location, as are school, club, and county-wide activities. This site is also used for the Lincoln 250 and 500 Snowmobile Enduro Races each winter. Included in the facilities located at this site are a one-half mile dirt track for trotter and snowmobile races; four pole barns; an arena; office and maintenance building with flush toilets; a 300' complete BMX track; an observation and broadcast booth; a gate house; two wells; four irrigated soccer fields; water and septic system; six portable toilets; and 80 acres of undeveloped forest land.

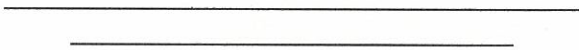
7 **Harrisville City Airport:** This class "D" airport facility, owned by the City of Harrisville; is located at Walker and Mill Creek Roads, 1.5 miles northwest of Harrisville. It has two runways and offers tie-down services.

Privately Owned Recreation Property

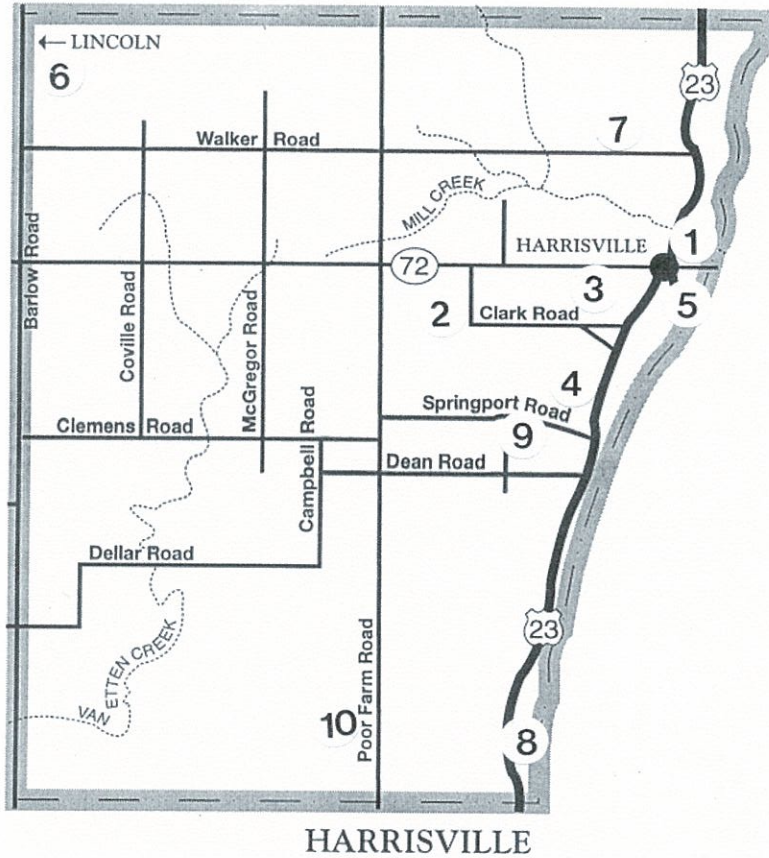
8. **Greenbush Golf Course:** Located four miles south of Harrisville on Highway US-23, this nine hole, Par 36 facility offers club rental.

9. **Springport Hills Golf Course:** Located approximately one and a quarter miles south of Harrisville and west from US-23 on Spruce Road one-quarter mile, this 27 hole, Par-72 golf course, is open to the public.

10. **Eighty-Acre Reserve:** Owned by Samuel Andreasen, this site is listed under the Community Federal Reserve (CFR) Act and open to the public for hunting.



Harrisville Township Inventory
(map not to scale - site locations approximate)



1. Harrisville Recreation Area
2. Harrisville Township Hall
3. Westlawn Cemetery
4. Springport Cemetery
5. Harrisville State Park
6. Alcona Recreation Area
7. Harrisville City Airport
8. Greenbush Golf Course
9. Springport Hills Golf Course
10. Eighty-Acre Reserve

CITY OF HARRISVILLE

The City of Harrisville is located in Sections 12 and 13, Township 26 North, Range 9 East, Alcona County, in the northeastern portion of the Lower Peninsula of Michigan. The City is bordered on the east by Lake Huron and is surrounded by Harrisville Township on the north, south and west.

The city serves as the Alcona County Seat and is located at the junction of Highway US-23, the major north-south traffic route in Northeast Michigan, and M-72, an east-west Michigan highway.

Population

According to the 2000 U.S. Census Bureau, the year-round resident population of the City of Harrisville is 514. This represents a 3.59% decrease from the previous decade. However, the population of the city has remained relatively stable over the last 60 years.

Inventory and Deficiencies

Property

- 1. Harbor Park and Harbor Drive:** A one acre site on the waterfront to the west of Harrisville Harbor. It contains a playground, volleyball courts, a picnic pavilion/band shell, and scenic overlook. The city plans to add a shuffle-board court and horseshoe pits to this area.
- 2. Harrisville Harbor, Harbor Drive:** Docking facilities include 97 boat slips, restroom and shower facilities, a fuel station, and pumpout facilities. The harbor is part of the State of Michigan's Harbor of Refuge network and is considered one of the most scenic on the Great Lakes. The Harbor Commission is currently in the final design stage of extensive rebuilding of the main harbor administration building. The new facilities will include new restrooms for boaters and the public, new showers for boaters, laundry facilities, and a gathering place for harbor patrons.
- 3. Harrisville Mill Pond, US-23 North:** The pond, formed by the damming of Mill Creek, is stocked with trout and open for public fishing. In 1992, the Harrisville Lion's Club erected a water wheel at the dam, which adds to the scenic quality of the small waterfall. The 8.5 acres adjacent to the pond contains a grassy area with picnic tables, cookout grills and fire pits, as well as parking facilities. The Mill Pond property, in addition to surrounding the pond, extends eastward, across Highway US-23 all the way to the harbor, where Mill Creek empties into Lake Huron. The city would like to create a lighted nature walking trail along Mill Creek from the harbor to the pond, continue it around the west end of the pond, and construct a bridge over the creek at the west end of the pond, where a log cabin structure to be used as a museum/nature center and rest area would be constructed.
- 4. Vet's Club Property:** This parcel of land on Lake Street is directly across Lake Street from Harbor Park. It is the site of the former Harrisville Fish Hatchery, and the building,

while owned by the city, is currently being leased to VFW Post #6466. The property is the site of the city's newly constructed basketball courts, and is also the area where a lighted ice-skating rink with temporary benches has been created during the winter months. Behind the building is a pond, a part of the fish hatchery, which remains a favorite fishing site for children of the area.

5. **Tennis Courts, State Street:** Two fenced, concrete tennis courts with partial backboard, and nearby water fountain, benches, and open air picnic pavilion on a cement pad are on this site adjacent to the Harrisville City Hall and Municipal Building.

6. **Foot of Dock Street Property:** The area north of the DNR Boat Launch where Dock Street ends at Lake Huron. Not available for development.

7. **Scenic Overlook, Foot of Main Street:** An improved area of landscaping, benches, and safety fencing, reinforced by a rock breakwall, where Main Street ends at the Lake Huron shore.

8. **Craftmaker's Cabin and Property:** A log cabin and surrounding property at corner of highways US-23 and M-72 in downtown Harrisville, recently acquired from Alcona County. It houses a variety of crafts made and sold by local senior citizens during the summer months, when it also serves as an information and visitors' center. It is staffed by local volunteers, and each year attracts hundreds of visitors.

9. **City Airport:** A class "D" airport of approximately 40 acres currently used for recreational purposes by the local flying club and by those in the area who fly ultra-light aircraft. It has two runways and offers tie-down services.

Publicly Owned Recreational Facilities

10. **Michigan DNR Boat Launch and Public Access Site:** Located off Lake Street on the harbor, it consists of two large parking areas, launch ramp, and toilet facilities. It is available for day use only, with no overnight camping.

Privately Owned Recreational Facilities

11. **Village Lanes Bowling Alley**

12. **Alco Movie Theater:** No longer in operation.

13. **J&J Campground:** A twenty acre campground with 25 campsites, electrical hookups and water available.

14. **Cedarbrook Trout Farm:** A commercial enterprise consisting of a group of ponds in which trout are raised for commercial sport fishing.

14a. **Old Railroad Depot:** Located at the west end of Dock Street in Harrisville, the depot was finished in 1902 and still stands. It is currently being renovated as an historical site by the Depot Restoration Committee, which is a private non-profit organization that has a

long-term lease of the depot from the Lake State Railroad. Plans call for it to be used as a tourist attraction, possibly as a museum or other cultural facility.

15. Several private fishing related businesses with bait, tackle, charter boat service, fish cleaning stations and radio contact with boats on the water operate within the city.

Publicly Owned Land And Buildings

16. Harrisville City Hall

17. Alcona County Courthouse

18. Vets Club Property

19. Alcona County Sheriff's Department

20. Alcona County Department of Human Services (privately-owned/leased to state).

21. Alcona Soil Conservation District/MSU-Extension

22. Forty acre city dump site

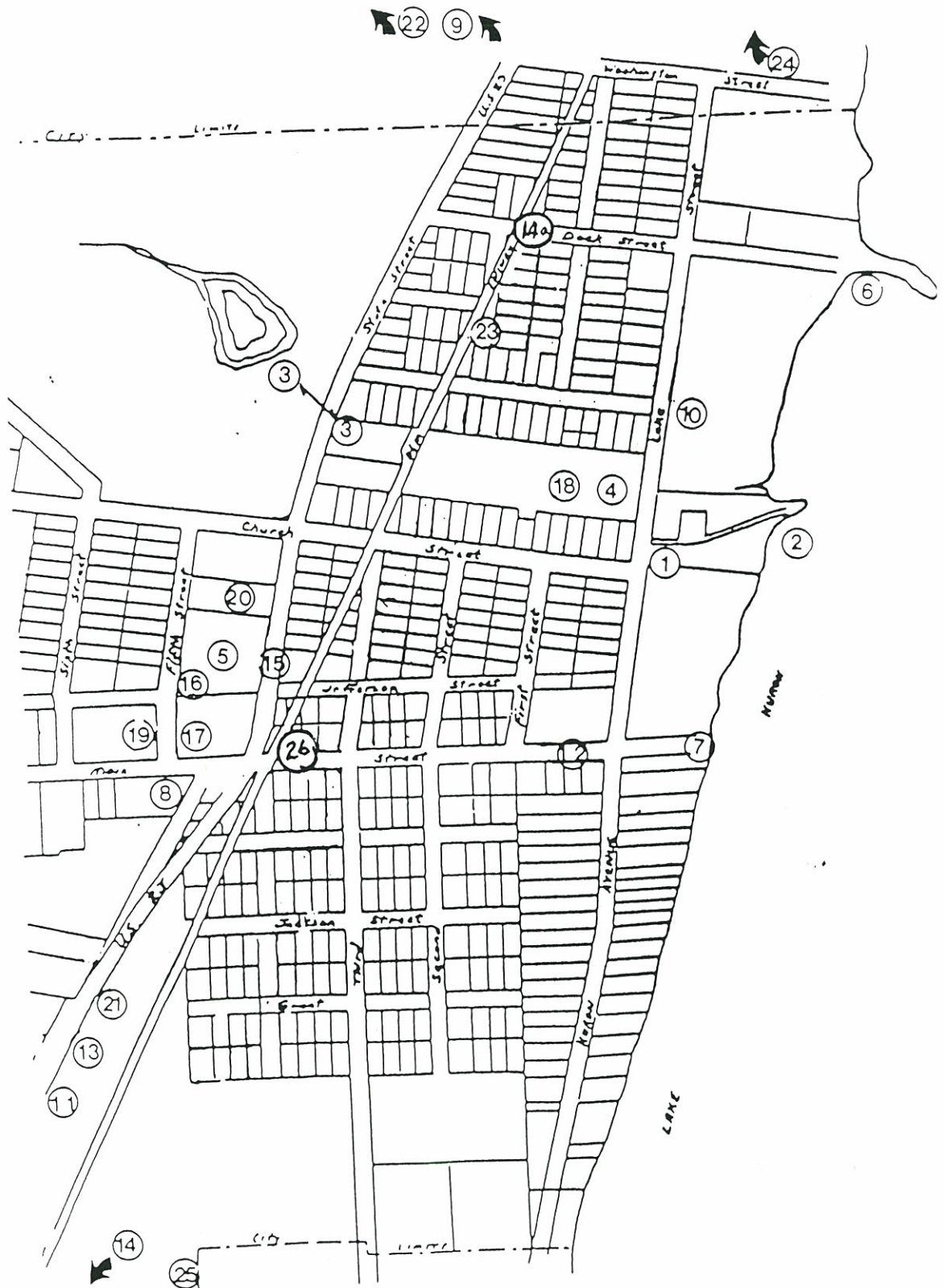
23. City Storage and Maintenance Garage

Publicly Owned Recreational Property Adjoining The City

24. **Harrisville Recreational Area, Lake Street & Washington Avenue:** A 17 acre site owned by Harrisville Township, directly north of the city limits, containing one softball diamond, two baseball diamonds, restroom facilities, dugouts, fences and a picnic area.

25. **Harrisville State Park, US-23 South:** An 80 acre State-owned park on Lake Huron, located directly south of the city limits. In addition to a day-use area for picnicking and swimming, there are scenic foot trails, 229 modern campsites, two rental cabins, bathroom and shower facilities, electric hook-ups, a boat launch, baseball diamond, basketball and volleyball courts, horseshoe pits and a children's playground.

City of Harrisville Recreation Inventory



VILLAGE OF LINCOLN

The Village of Lincoln comprises an area of one square mile and is situated in both Gustin and Hawes Townships. The northern portion is in T.27N.–R.8E. Sec. 36, in Hawes Township, and the southern portion is in T.26N.–R8E. Section 1 in Gustin Township. Originally known as West Harrisville, the Village of Lincoln was settled in 1845 when the lumber boom was at its peak. It was platted in 1866, with Blocks 1-20 in Hawes Township and Blocks 21-40 in Gustin Township. Through acquisitions over the years since then, there are now 356 lots in the village. It remained West Harrisville until 1899, when it was renamed Lincoln by the postal service. It became incorporated as a village in 1907.

The Village of Lincoln is approximately five miles west and two miles north of the City of Harrisville. County highway F-41 enters the village from the south, becomes Main Street in downtown Lincoln, and then proceeds north to eventually intersect with Highway US-23 near the community of Spruce.

Inventory and Deficiencies

Property

1. **Village Park:** consists of a picnic area that is restricted to daytime use.
2. **Recreational Park:** consists of two tennis courts, two ball fields, public restrooms and a recently constructed play-structure of a Robert A. Leathers & Associates, of Ithaca, New York, design. This playground structure, called *Flights of Imagination*, was, funded entirely by community fund raising and volunteer labor and contributions.
3. **Brownlee Lake:** public access and swimming.
4. **Playground and Picnic area:** next to Village Fire Hall
5. **Lincoln Municipal Building Fire Hall:** W. Fiske Street in downtown Lincoln.

Other Publicly Owned Property

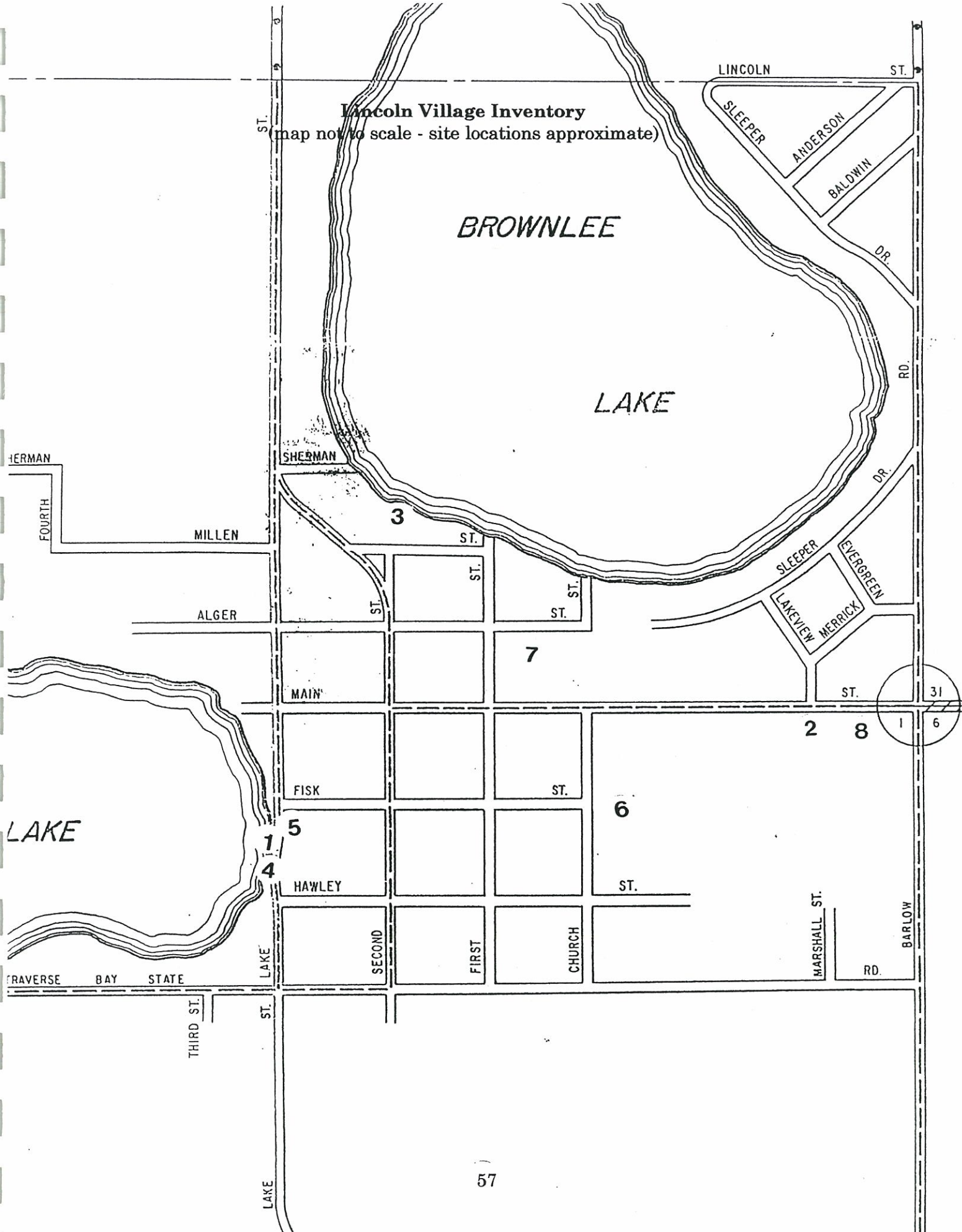
6. **Lincoln Community Hall:** Formerly owned by Alcona County and known as the Lincoln Memorial Center, nka as the Alcona County Senior Center, this property was renovated 25 years ago with a Recreation Bond grant. Located in downtown Lincoln, it was conveyed to the Alcona County Commission on Aging as a multiple purpose focal point and congregate meal center for senior citizens activities. It is also available for rentals for community and private use. A circa 1940 two-story cement block structure consisting of 10,800 square feet on two floors on a 78' by 330' lot, the facility boasts a fully-equipped state approved kitchen, dining room seating 130, offices for COA staff, a small meeting room, ADA approved restrooms, a raised stage, and a storage area. It also is described as having 'the finest hardwood dance floor in the county.' The facility has become an important gathering place and site for a large variety of activities for seniors, the most rapidly growing segment of the county's population.

Some improvements are needed in order to continue to provide these vital services: these include roof repairs, site work to prevent erosion and washouts, landscaping and adding picnic tables and grills, window replacement, some kitchen improvements and enhancements, and a variety of equipment and supplies geared to the recreational needs of the population.

7. **Lincoln Train Depot:** Used from 1896-1929, this structure was recently recognized as a Michigan Historic Site. It was recently conveyed by the Village of Lincoln Downtown Development Association to a group called the *Friends of the Lincoln Depot*, under the sponsorship of the Alcona Historical Society. The facility serves as a museum and visitors' center. There is also a Detroit & Mackinaw caboose on the site.

8. **DNR Facility:** Storage facility located in a portion of the Lincoln Fire Station adjacent to the Village park.

Lincoln Village Inventory
(map not to scale - site locations approximate)



HAWES TOWNSHIP

Hawes Township is located in the north central part of Alcona County and contains approximately 72 square miles, of which two square miles comprise the South Bay of Hubbard Lake and Maynard Lake.

The population increased 12.8%, from 1,035 persons in 1990 to 1,167 in 2000. Part of the Village of Lincoln is located in the extreme southeast part of the township. The unincorporated area of South Hubbard Lake is located in part in Hawes Township, as is Barton City.

The township contains a land area of 44,800 acres, of which 1,652 are maintained by the United States Forest Service and 840 acres are maintained by the State of Michigan.

Inventory and Deficiencies

Property

1. **Brownlee Lake Park:** This park, consisting of one acre with a beach, is used for swimming. There are no developments planned for the next five years.

Other Publicly Owned Property

2. **Public Access Site:** On the West Branch River, this site is maintained by the State Waterways Division. A private marina adjoins it.

Privately Owned Property

3. **The area formerly known as Timber Creek Resorts:** This area, overlooking the south shore of Hubbard Lake (also formerly known as Mt. Maria), has changed owners and is under private ownership. Primarily used in the past as a ski and winter sports area; it has also been a local scenic attraction. The equipment necessary for the skiing operation remains at the site. The township has had discussions with the State of Michigan about purchasing the property and re-establishing it as a public scenic attraction; if the township is able to acquire this site, it has a very strong interest in developing it as a scenic outlook. To date, no decision has been made regarding this development opportunity.

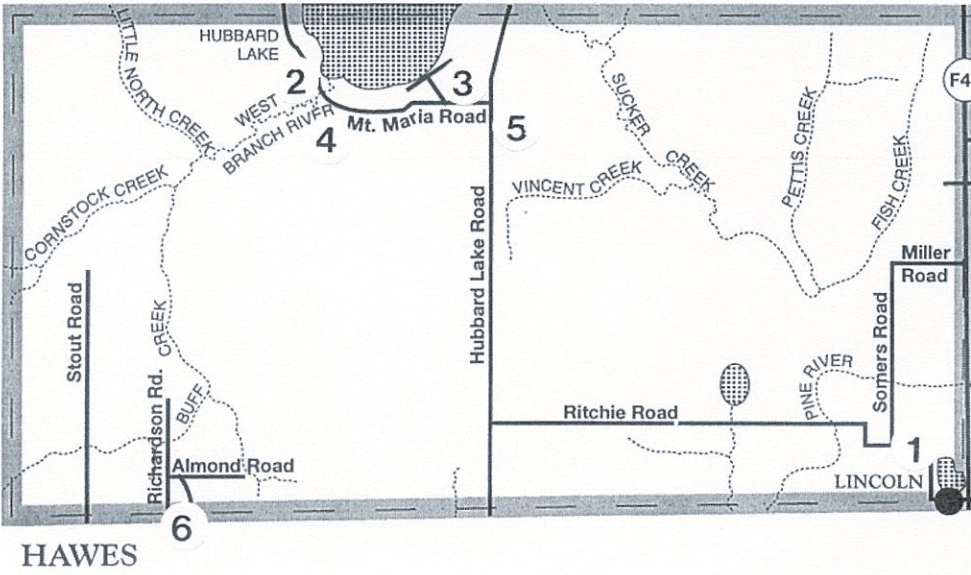
4. **Deep Woods Taxidermy:** Located on the south shore of Hubbard Lake, this facility has one of northern Michigan's largest wildlife showrooms and serves as a wildlife taxidermy museum.

5. **White Pines National Golf Club:** Located southeast of Hubbard Lake along Hubbard Lake Road, this 18 hole course on 400 acres is also a wildlife habitat, where golfers often see deer grazing on the fairways, eagles soaring overhead, and is home to a wide variety of song birds. There may be future expansions planned.

6. **Jewell Lake:** The township is currently negotiating to purchase a piece of property on the corner of Richardson and Trask Lake Roads. Although the parcel is not suited for any kind of construction, it could be developed into a picnic area, which the township plans to do if acquired.

7. **Fire Hall:** Located in Hawes Township, this privately-owned fire department is a joint venture with Millen Township. No improvements are anticipated within the next five years.

Hawes Township Inventory
(map not to scale - site locations approximate)



1. Brownlee Lake Park
2. Public Access Site
3. Timber Creek Resorts
4. Deep Woods Taxidermy
5. White Pines National Golf Club
6. Jewell Lake

HAYNES TOWNSHIP

Haynes Township is located on the shore of Lake Huron in the northeast part of Alcona County and consists of approximately 34 square miles or 21,700 acres of land. The population increased 31.9%, from 549 persons in 1990 to 724 in 2000, according to the Census. Most of the population is located along Lake Huron and the U.S. 23 corridor.

Circulation in the township is provided via State Highway U.S. 23, South Shore Drive, and Poor Farm Road, all north and south routes. East-west travel is facilitated via McNeil Road, a county hard-surfaced road.

Lake Huron forms the east boundary of the township. Milliken and Crystal Lakes are located in the west part of the township. Haynes Creek and Sucker Creek flow into the Black River and provide good trout fishing.

The State maintains 300 acres in the township as part of the Alpena State Forest, and the United States Forest Service manages 1,514 acres in the township as part of the Huron National Forest.

The township hall (formerly known as McNeil Hall, an old country school), located on McNeil Road in Lincoln, is a modern facility useable for meetings, parties and other activities. There are no other developed public recreational areas or facilities owned by the township.

Inventory and Deficiencies

Other Publicly Owned Property

1. **Sturgeon Point Lighthouse:** This federally owned lighthouse and adjacent Michigan Department of Natural Resources property is leased by the Alcona Historical Society and operated as a museum and historic site. The Old Bailey School, one of the last fully preserved one-room log schoolhouses in Michigan, has also been relocated to the Sturgeon Point site. A gift shop operates at the lighthouse and the entire complex is open to the public free of charge during the summer months. It is a major tourist attraction in the area. The Alcona Historical Society is planning the eventual reconstruction of some of the buildings and facilities used by the Life Saving Service and Coast Guard in 1941.

This site is a major tourist attraction in the county, hosting an estimated 40,000 visitors in 2004.

An additional 40 acres surrounding the Historical Society operation is also owned by the Michigan Department of Natural Resources. There are no plans at the present time for development of this piece of property.

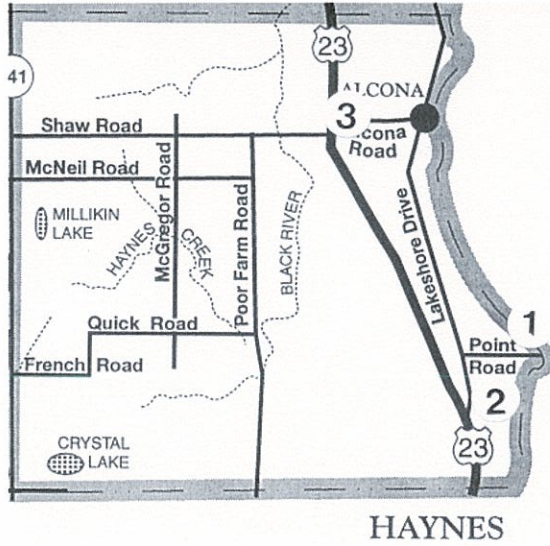
Privately Owned Recreation Facilities

2. **Cedarbrook Trout Farm:** A commercial fishing attraction consisting of well stocked ponds.

Privately Owned Property

3. **Mt. Joy Cemetery:** Located on Alcona Road between Highway US-23 and Lakeshore Drive.

Haynes Township Inventory
(map not to scale - site locations approximate)



1. Sturgeon Point Lighthouse & Old Bailey School
2. Cedarbrook Trout Farm
3. Mt. Joy Cemetery

MIKADO TOWNSHIP

Mikado Township consists of 72 square miles or 46,080 acres of land located in the south central portion of the county.

The U.S. Forest Service maintains approximately 19,922 acres of land in the Huron National Forest and the State of Michigan maintains 1,720 acres in the AuSable State Forest in Mikado Township.

DeLap Lake, on private property, is the only lake located in the Township. The Pine River is the main tributary flowing through the township and is fed by Samyn, Kurtz, Wallace, Bryant, McDonald, Roy, Gilmet, McGillis, Grey, Duval and Van Etten Creeks. Good to excellent trout fishing is found on all the tributaries.

Mikado Township had a population of 852 in 1990, and 1,043 persons in 2000, which represents a 22.4% decrease for the decade. The main concentration of residents is around the unincorporated area of Mikado and along County Highway F-41 and F-30, in the eastern portion of the township.

Inventory and Deficiencies

Property

1. **Bruce Park:** This property consists of approximately two-thirds of an acre on the north side of Highway F-30. No plans currently exist to expand or improve existing facilities.

2. **Ball Parks:** There are two baseball diamonds, located one mile east of Mikado on Barlow Road (approximately 200 yards north). The Mikado Area Development Association sponsored and funded the conversion of a former dumpsite to these two diamonds, which are used for men's and women's softball, as well as for Little League baseball.

Another baseball diamond is situated on five acres on the east side of Highway F-41 at the south end of Mikado. This diamond is used mainly by summer leagues for baseball.

3. **Mikado Township Library:** A branch of the Alcona County Library located on Highway F-41 in Mikado.

4. **Cemetery:** The township also owns a 5 acre cemetery on Highway F-30.

Public Buildings

5. **Township Hall:** Also known as the Mikado Civic Center, this building sits on approximately 1.1 acres on F-41. It includes a 90' x 120' auditorium, kitchen, library, and a conference room. It is a multi-use facility and available for wedding

receptions, etc. The township has purchased this building with revenue sharing monies from the Mikado Area Development Association.

6. New Township Fire Hall: This building is located about 100 yards north of Highway F-30 on Highway F-41.

Other Publicly Owned Property

7. Ten Acres of Land: Located south of the ball diamond on Highway F-41 and east of the township hall, this land was purchased by the Mikado Area Development Association. It includes a pavilion, a basketball court, and playground equipment. Future plans include adding tennis court, ice skating rink, soccer field, and a new a drain field for the township hall.

8. Pine River National Forest Campground: Located at the old State trout rearing ponds in the Huron National Forest, this recreation facility has an 11 unit primitive campground with toilets and hand pumped water; a picnic pavilion and grills; and foot access to brook trout fishing on the Pine River. Current plans call for renovation of this recreation site over the next five to ten year period.

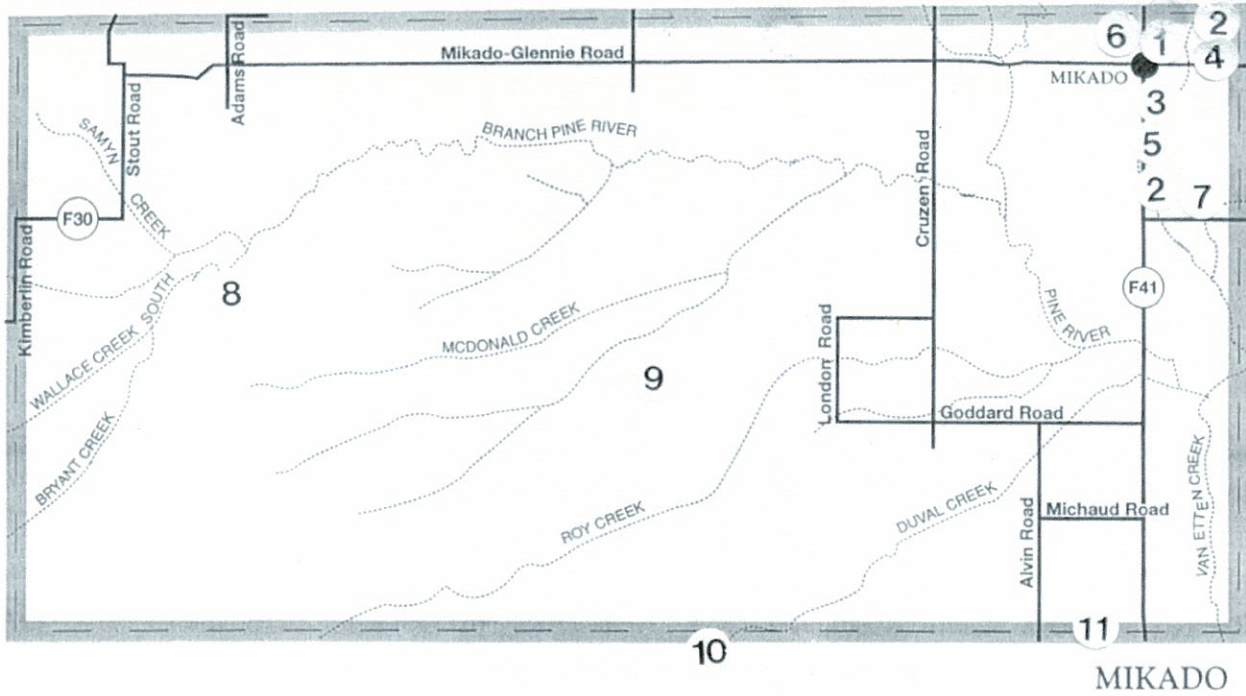
9. Vandercook Trail Head: Located on Michigan State land approximately three miles west of Cruzen Road on Vandercook Road, this is an entrance point (trail head) for 54 miles of groomed snowmobile trails that connect to the Huron Snowmobile Trails System in Oscoda and Iosco Counties.

Privately Owned Facilities

10. Chippewa Indian Settlement: An historic attraction on Kings Corner in the township, is the site of a Native American settlement, church and burial ground.

11. Indian Mission Church: Although located a few yards outside of Alcona County in Iosco County on Kings Corner Road, this church, built by Indian loggers over one-hundred years ago, is still in use by area Native Americans and is open to the public. It remains a major attraction for visitors to the area, where Indian craft sales are held each year.

Mikado Township Inventory
(map not to scale - site locations approximate)



1. Bruce Park
2. Ball Parks
3. Mikado Township Library
4. Cemetery
5. Township Hall
6. New Township Fire Hall
7. Ten Acres of Land
8. Pine River National Forest Campground
9. Vandercook Trail Head
10. Chippewa Indian Settlement
11. Indian Mission Church

MILLEN TOWNSHIP

Millen Township is located in the central part of Alcona County and consists of 72 square miles, or 46,080 acres. The United States Forest Service maintains approximately 29,430 acres in the Huron National Forest in Millen Township.

Lakes include Trout, Clear, Horseshoe, Reid, Little Trout, Bliss, Jewell, Tubbs and Sprinkler. The Pine River flows through the Township fed by Loud, McGillis, Gilmet and Backus Creeks.

The area is accessible via Highway M-65, which runs north and south in the western part of the township, and via Highway M-72, the east/west route.

The population in 1990 was 417 persons, and increased to 463 in 2000, according to the U.S. Census Bureau. This represents a 11.0% gain in the number of people living in the township. Most of the population is located around Jewell Lake in the unincorporated area of Barton City.

Inventory and Deficiencies

Property

1. **Barton City Community Park:** Consists of 4.3 acres with an easement to Jewell Lake. The park entrance is on Trask Lake Road. Existing facilities include a ball diamond, picnic facilities, playground equipment, outdoor pavilion, and a basketball court. Future plans call for the addition of the following: a tennis court, outdoor lighting and fencing around the ball diamond, and more playground equipment. The money would be raised through contributions, local dollars, and possibly grant funding, if available.

2. **Cemetery:** Millen Township owns a cemetery on Trask Lake Road, one mile east of Barton City. This five acre parcel may need to be expanded in the future, and negotiations with neighboring property owners will be required.

Public Buildings

3. **Fire Hall:** Located in Hawes Township, this privately-owned fire department is a joint venture with Millen Township. No improvements are anticipated within the next five years.

Millen Township has no other property. The majority of property within Millen Township is Federal Forest land (over 50%). The parks within the township (items 4-6 below) are also federally owned.

Publicly-Owned Property

4. **Jewell Lake Campground:** Forty acres maintained by the United States Forest Service. Facilities include a boat ramp, 32 primitive campsites, hand-pump-type water, primitive restroom facilities, a picnic area and a nature trail. The U.S. Forest Service is proposing that boat docks be installed at this site to enhance boat landing facilities for campground patrons. A snowmobile trail is also on this site, and may require major renovation over the next five to ten year period.

5. **Horseshoe Lake Campground:** Maintained by the United States Forest Service, this is a small, secluded campground located about ten miles north of Glennie in both Millen and Mitchell Townships. It has eleven primitive campsites, hand-pumped water, four pit toilets, two vault toilets, a boat launch, and a hiking trail, with the lake providing ample fishing opportunities. The park is surrounded by the Huron National Forest.

6. **Reid Lake Foot Travel Area:** Owned and maintained by the United States Forest Service and located about 19 miles west of Harrisville, this 3,000 acre area has primitive campsites and hand-pump-type water, as well as over six miles of gently rolling hiking/cross country ski trails through one of the largest and oldest stands of hardwoods in the Harrisville District. Four docks have been constructed on Reid Lake to facilitate fishing. Camping sites are available along the north and south sides of the lake. This area is designated for foot traffic only.

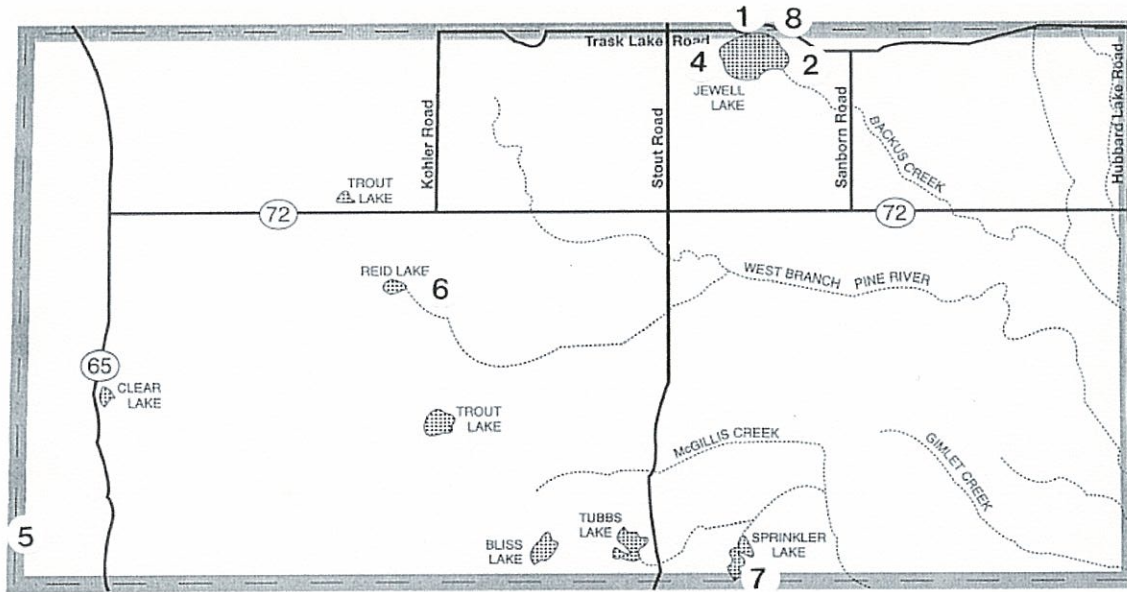
7. **Sprinkler Lake Education Center:** Located on 120 acres on the NW corner of Sprinkler Lake, approximately eight miles east of Glennie and seven miles south of Barton City. The facility is jointly leased from the US Forest Service by the Iosco Regional Educational Service Area (IRESA), Alpena Community College and the Alpena-Montmorency-Alcona-Educational Service District (AMA-ESD), with the latter as fiduciary, for use as an educational center focusing on math, science and environmental activities. Programs for students, communities and educators are offered. Center facilities include six dormitories, staff quarters, a dining hall, administration building, bath house with showers, toilets, well house, septic systems, and an extensive nature trail throughout the entire acreage, where users may view a loon and bald eagle nesting area, a cedar swamp, a poplar forest, red pine plantation, and berry patches, and where many varieties of wildlife abound, such as black bear, turkey, coyote and fox. The total capacity for overnight use is 100, and for day use up to 120, depending on the nature of the activity. Since the acquisition of the facility in 1996, grant-funded renovations have been made to all of the buildings.

A nature trail including a boardwalk with narrative signs circles part of the lake. School groups utilize the center throughout the year. Dozens of educational units have been created utilizing the facility and its unique habitats. Every year Sprinkler Lake Education Center sponsors two community festivals (WinterFest in February and NatureFest in September) providing an opportunity for the public to visit the center and participate in dozens of hands-on activities.

Privately Owned Recreation Facilities

8. **Barton City Eagles Club:** This privately owned facility, formerly Barton City Elementary School, is located on 20 acres. It is used by the township as a meeting hall and a voting facility.

Millen Township Inventory
 (map not to scale - site locations approximate)



MILLEN

1. Barton City Community Park
2. Cemetery
3. Fire Hall (not shown)
4. Jewell Lake Campground
5. Horseshoe Lake Campground
6. Reid Lake Foot Travel Area
7. Sprinkler Lake Education Center
8. Barton City Eagles Club

MITCHELL TOWNSHIP

Mitchell Township consists of 144 square miles or approximately 92,160 acres, located in the northwest part of Alcona County.

The population of Mitchell Township was 396 in 2000, an increase of 36.6% from the 290 residents in 1990.

Approximately 29,172 acres are maintained by the United States Forest Service as part of the Huron National Forest.

The AuSable River flows through the southwest part of Mitchell Township. Bucks Pond, and O'Brien, Byron, Penoyer, Hoist, Sunny, Horseshoe, McCollum, Cranberry, Sand, Meyer, Crooked, McFee, and Lake in the Green Lakes are located within the Township. Penoyer and Liverpool Creeks drain into the AuSable River while McGinn, Indian, Robbs, Clear, Silver, Little Wolf and Wildcat Creeks drain into the Thunder Bay River.

Access to the area is limited to Highway M-65, a north-south state highway, and in part to Highway M-72, an east-west state route.

Inventory and Deficiencies

Property:

1. **Mitchell Township Park:** Located on Highway M-72, 3.5 miles west of Curran, this park consists of approximately 65 acres with $\frac{1}{4}$ mile of frontage on Crooked Lake. It is used mainly for swimming and picnicking. Toilets are provided for users during the summer months and there is a crude boat launch site. There are no future plans for developing the land further. The feelings of township residents are to keep park use limited to residents of the township. There has been an ongoing project, funded through township monies, to upgrade and maintain the beach area.
2. **Gravel Pits:** The township owns two gravel pits, one located one mile east of Curran on Tower Road and the other on Highway M-65 in the northern part of the township. Each pit is approximately three acres in size and is open for use by the township residents. There are no future plans for development at either of these sites.
3. **Cemeteries:** The township owns two cemeteries. One is located one mile east of Highway M-65 on Small Road; the other is located 10 miles north of Curran on Cemetery Road.
4. **One-half acre of property in Curran:** Owned by the township, there are no plans in the near future for development.

Public Buildings

5. **Mitchell Township Hall:** Formerly the Curran Elementary School, this building is situated on four acres. The hall is used for weekly and annual meetings as well as being open for public use. It has been renovated with the funding coming from local monies and revenue sharing. No plans for further renovation are foreseen for the next five years. The grounds surrounding the hall have a picnic area, tennis courts, a ball diamond and a playground area. There are no plans for developing the grounds any further, other than a possible expansion of the playground facilities. This will most likely be funded with township money.

6. **Fire Hall:** The Fire Hall is owned by the township and Fire Department services are provided by the township.

Other Publicly Owned Property

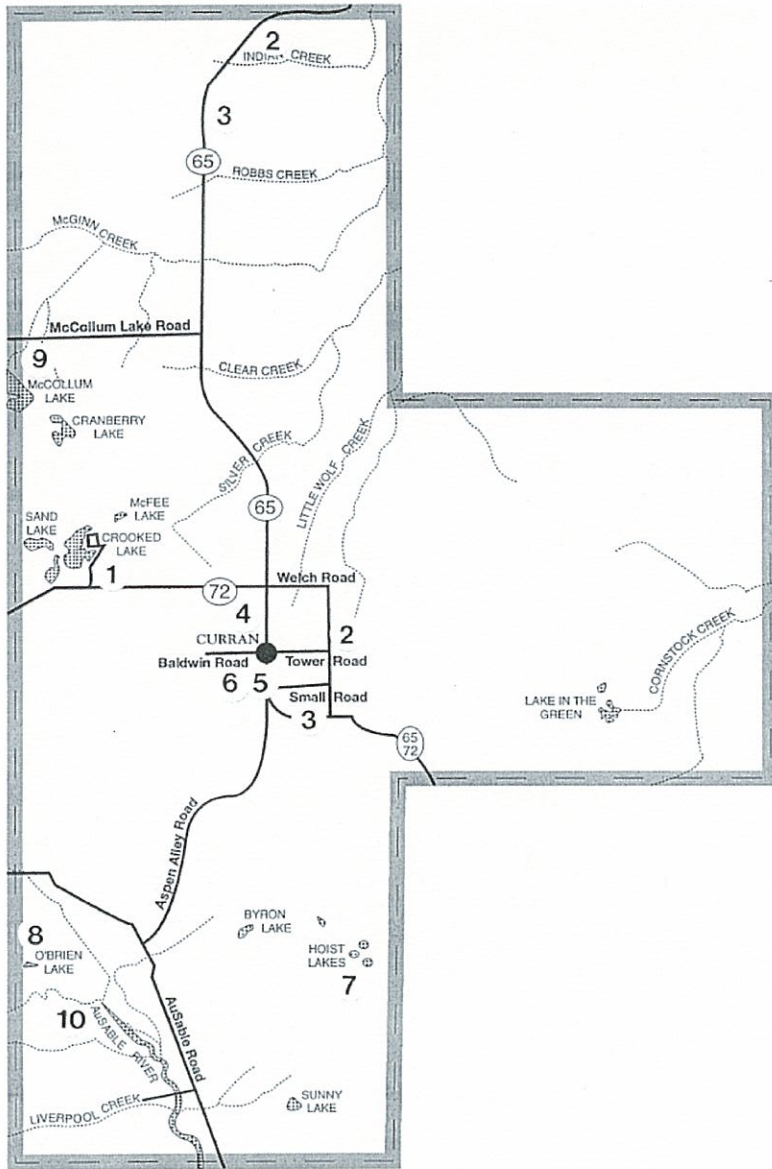
7. **Hoist Lake Area:** Owned and maintained by the United States Forest Service, this area, located about seven miles north of Glennie and 22 miles west of Harrisville, comprises over 10,000 acres. The seven small lakes offer several attractive camping and fishing sites; the steep rolling terrain provides scenic vistas for the hiker and a challenge to the cross-country skier. In all, over 20 miles of cross country/hiking trails are available at this site.

8. **O'Brien Lake:** This 10 acre designated trout lake is located about two and a half miles east of the community of McKinley. In 1990, in cooperation with the Northeast Michigan Sportsmen's Club, a barrier-free fishing access was constructed on the north side of the lake. The facilities include a 640 foot wooden walkway, a 50 foot T-shaped fishing pier, a barrier free toilet and a parking lot. This site offers barrier-free fishing in a very remote and primitive setting.

9. **State Forest Campground at McCollum Lake:** Located in the AuSable State Forest, 8.5 miles northwest of Curran via Highway M-65 and McCollum Lake Road, this area has 30 campsites; it also offers a boat launch facility and fishing areas.

10. **AuSable River:** Above Forest Road 4001, the AuSable River is designated as a National Scenic River. The river is managed by the U.S. Forest Service. Just below the bridge over the AuSable on F.R. 4001 is a river access. The river access facilities include a primitive boat launch, canoe launch, restrooms, and parking areas. A scenic overlook of the river and surrounding area is also at this site.

Mitchell Township Inventory
(map not to scale - site locations approximate)



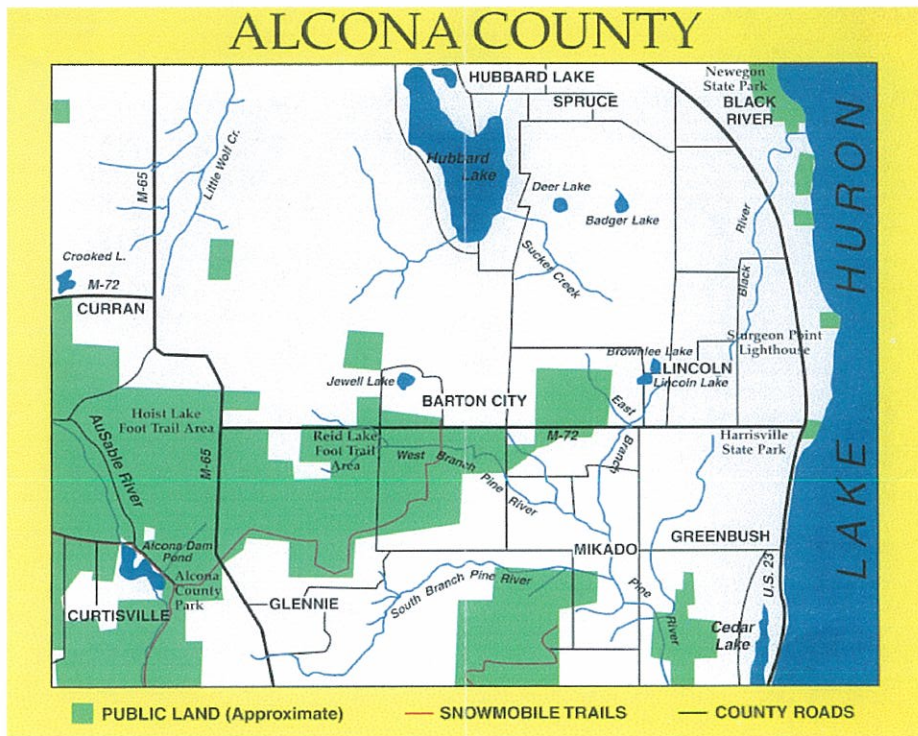
MITCHELL

- | | |
|---------------------------|----------------------------|
| 1. Mitchell Township Park | 6. Fire Hall |
| 2. Gravel Pits | 7. Hoist Lake Area |
| 3. Cemeteries | 8. O'Brien Lake |
| 4. One-half Acre Parcel | 9. State Forest Campground |
| 5. Mitchell Township Hall | 10. AuSable River |

ALCONA COUNTY INVENTORY

The tremendous natural resources make this area an exceptionally appealing location for the boater, camper, hiker, cross country skier, snowmobiler, fisherman, hunter and vacationer. Recreation plays a big part in the economic and land use patterns of Alcona County. The various facilities and recreational activities draw not only the transient tourist, but also a great number of summer residents. (Alcona County ranks seventh among Michigan counties in numbers of temporary residences. In 1980, 4,995 temporary residences were recorded, up 80% from 1960. Alcona County ranks fifth in the percent of total housing units that are seasonal at 53.3%. In Michigan as a whole, approximately 6% of housing units are seasonal.) Although summer is generally considered the resort season, the trend has been toward expanding winter recreational opportunities to make tourism a year-round activity.

Approximately 74.5% of the land in Alcona County is forested, and State and Federal Forest areas comprise about 35.6% of this. Most of these areas, because of public ownership, are open to the public for hunting, hiking, camping, and other sporting activities. However, because of their status as public lands, making them tax exempt, the county is deprived of significant revenue income that would be available if these lands were on the tax rolls. The map below illustrates the extent of public land in Alcona County.



Private hunting clubs comprise a vast amount of acreage, particularly in the northwestern portion of the county. Game animals of significance include: deer, bear, fox, rabbits, raccoon, squirrel, and bobcat. Game fowl include: ducks, geese, ruffed grouse, woodcock and turkey.

Facilities on the Federal forests are utilized primarily for primitive camping. The State Park in Harrisville and the park at Alcona Dam Pond near Glennie do offer modern camping facilities, and more and more private campgrounds are being developed.

Negwegon State Park, owned by the State of Michigan, this land consists of approximately 1,720 acres along the shores of Lake Huron, with the possible inclusion of an additional 1,265 acres in the future. The southern portion of it is located in Alcona Township, while the remaining portion is in Sanborn Township in Alpena County. A gravel entrance road and parking lot currently exist to this largely wilderness area. In addition to swimming and picnicking opportunities, there are currently ten miles of marked hiking and nature trails. Camping is not allowed, and future plans for the area are uncertain. Many residents and officials want it to remain as it currently exists, as a natural area.

Snowmobiling and cross-country skiing are important winter recreational activities in Alcona County. Snowmobiling is an integral part of northeast Michigan's winter recreation and overall economy. According to a study conducted by the Michigan Department of Park, Recreation and Tourism Resources and Michigan State University, the state's economy generates more than \$1 billion annually in economic activity with 390,000 registered snowmobiles. As recorded in the Michigan Recreation Facility Inventory conducted by the Michigan Department of Natural Resources, in 1981 there were three areas with snowmobile trails totaling 17.5 miles in Alcona County. Six other areas in northeast Michigan – comprising more than 115,000 acres – were also open to snowmobiling. Since that time, local officials have concentrated much effort on the further development of the snowmobile trail system.

Currently there are 90 miles of groomed trails in Alcona County, while Oscoda County to the west has 121 miles, and Iosco County to the south, 94 miles. Snowmobile groups in northeast Michigan and Alcona County continue to expand and improve this vast, interconnecting trail system, with the long-term goal of connecting trails from the Straits of Mackinaw south to Alpena and on to points in Iosco County.

To support and maintain the promotion of both snowmobiling and cross country skiing, the Alcona County Parks and Recreation Commission must continue to address the possibility of connecting existing trails with those in adjacent counties.

According to the Alcona County Parks and Recreation Commission, several expansions of current trails are currently planned, as is the development of new trailheads and trail routes. Proposed trail expansions include:

- from the Village of Lincoln to Barton City;
- from Curran into the existing trail system, possibly all the way to Oscoda in Iosco County;
- from Greenbush to Mikado; and,
- from Hubbard Lake to Barton City.

Other proposed expansions are targeting the area of the M-65 bridge at Five-Channels Dam to the Foote Site Dam area in Iosco County, and AuSable Road south to Desi's Restaurant in Oscoda Township (Iosco County), a favorite location of snowmobilers for dining and obtaining supplies and gasoline.

Key to snowmobilers' concerns regarding trail systems is the availability of meals, accommodations, recreational activities, food stores, retail stores, gasoline, and other services. On average, Michigan snowmobilers spend \$5,700 each year on snowmobile recreation, tourism and products ((International Snowmobile Manufacturers Association).

Other snowmobile trail expansion and development will be evaluated as circumstances warrant, environmental concerns resolved, and right-of-ways secured.

The tremendous popularity of off-road vehicle (ORV) use in Alcona County has prompted ORV users to organize and promote an ORV trail system. As a result, ORV trails are being considered in several locations as future development, both in conjunction with existing and proposed snowmobile trails, and as separate trail systems.

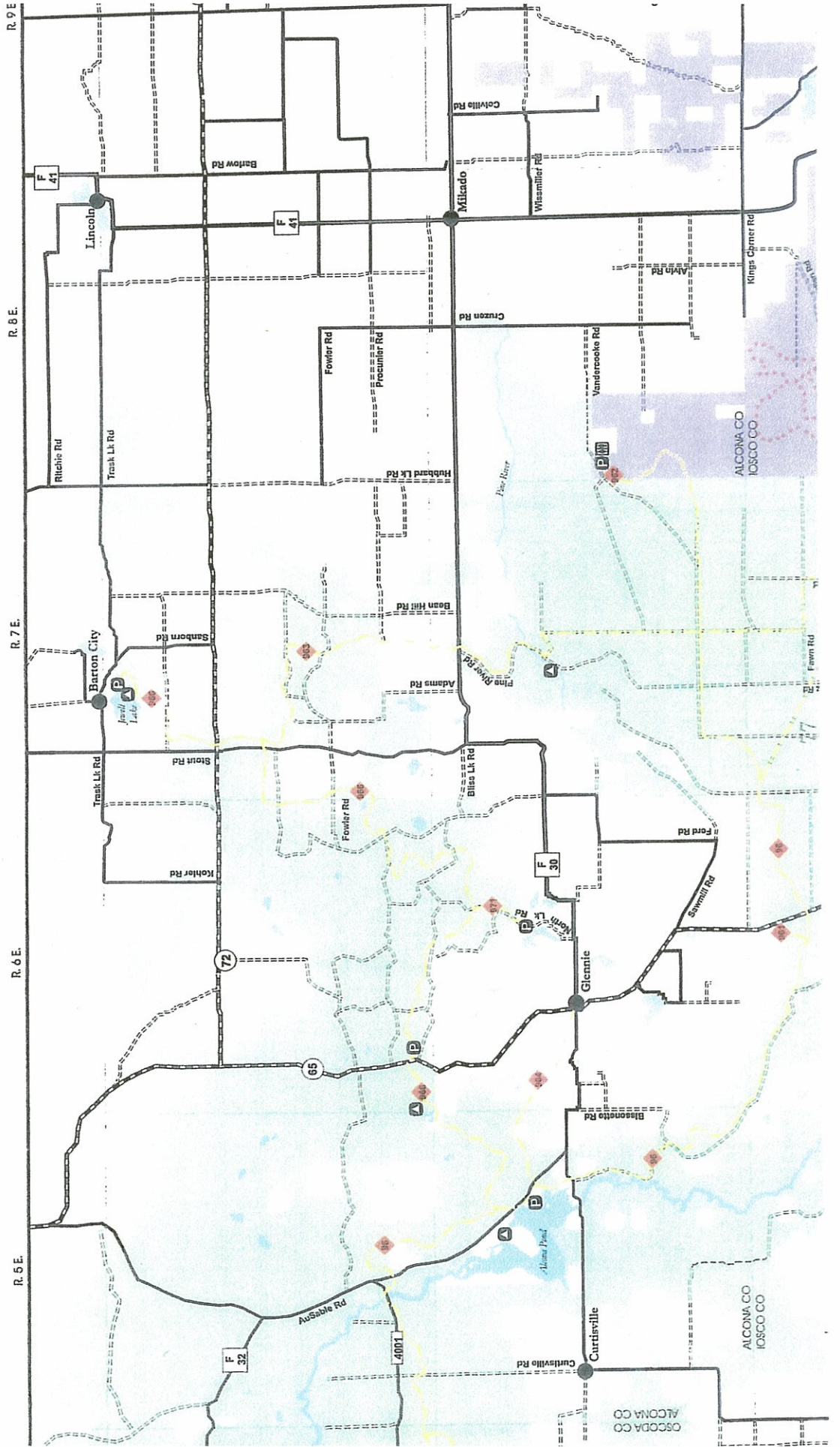
The Alcona Parks and Recreation Commission is also exploring the development of cross-country skiing trails in both the Reid and Hoist Lakes areas, bicycle trails in several locations around the county, and a network of horse-back riding trails throughout the county have.

Maps on the following two pages illustrate current snowmobile trail opportunities in Alcona County.

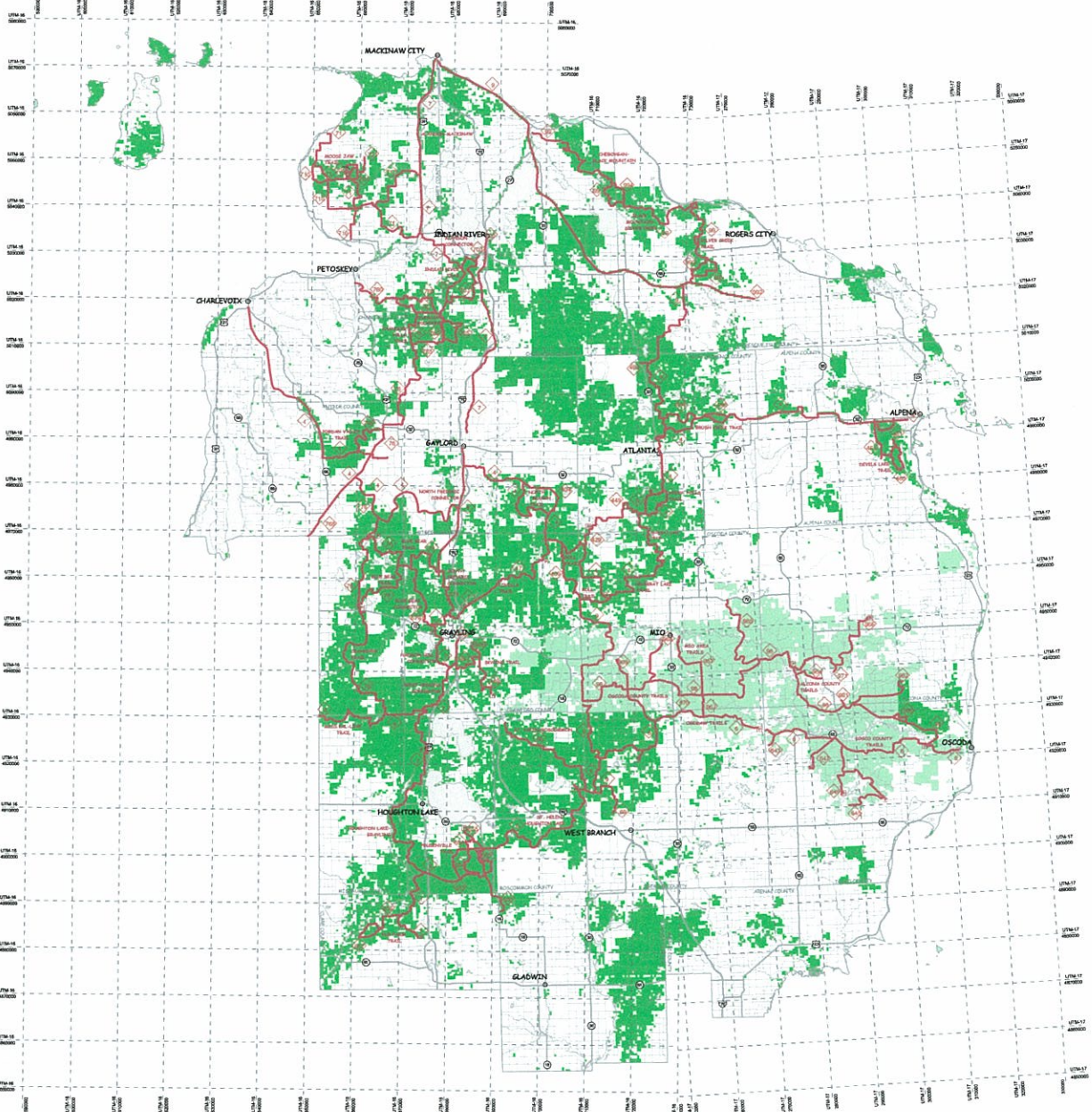
The first details the location of the current groomed snowmobile (and ORV) trail system in Alcona County, and illustrates their relationships to connecting trails in Iosco County and Oscoda County.

The second, the Michigan DNR's *Northeast Michigan Snowmobile Trails* map, shows the vast snowmobile trail network in northeast Michigan from Gladwin County in the south to the tip of the lower peninsula.

Alcona County Snowmobile Trails Map



NORTHEAST MICHIGAN SNOWMOBILE TRAILS



SOURCE


MICHIGAN DEPARTMENT OF NATURAL RESOURCES
 FOREST, MINERAL AND FIRE MANAGEMENT DIVISION

Michigan Resource Information System
 Part 609, Resource Inventory, of the Natural Resource and
 Environmental Protection Act, 1994 PA 451, as amended

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MICHIGAN SNOWMOBILE TRAILS

-  Snowmobile Trails
-  Trail Markers
-  Staging/ Parking Areas
-  Northeast Boundary
-  Federal Land
-  State Land



The Alcona County Road Commission has been, and continues to be, a critical partner in this endeavor, ensuring that roads leading to the various trailheads and access points are cleared and passable. Several snowmobile crossings (M-30 in the Mikado and Glennie areas) are in need of improvements to make them safer and 'snowmobile-friendly.'

The Alcona County Sheriff's Department provides safety patrols on snow machine trails as a safety measure to both users and adjacent landowners. In addition, it is hoped that electric, natural gas, oil, and other property rights-of-way parties will collaboratively share in the responsibility of safe trail expansion. Another significant part of Alcona County's tourism is attributed to the 362 miles of streams (31 main streams, 331 tributaries), the 233 inland bodies of water, and the 27.4 miles of Lake Huron shoreline that are found in the County. These water resources are utilized for the full range of water related activities. In addition to the catches of trout, bass and perch, fishermen converge on the area for Coho and Chinook salmon.

There are numerous public access sites, many of which have facilities for boat launching. In addition to these are the Harrisville Harbor of Refuge and the adjacent Michigan Department of Natural Resources launch site, and the Black River launch site. Two large inland lakes, Hubbard and nearby Cedar (in southern Alcona County, also partly in Iosco County) are popular for both sailing and power boating.

Other public facilities include: ball fields, community buildings and fairgrounds. Commercial and private facilities are also very important in considering the recreational amenities of the area.

In addition to these recreation opportunities, cross county ski trails, ice rinks, and golf courses offer active recreation outlets. For those who prefer a more passive form of recreation, fall color tours, arts and crafts shows (the Labor Day weekend arts and craft event held in Harrisville each year is billed as the second largest art fair in the state), antique fairs, wine and cheese tasting festival, fishing tournaments, snowmobile races, barbershop harmony concerts, and other festival weekends are available throughout the year. Various older structures, some dating from 1869, serve as museums to preserve the historic life of yesteryear. Roadside picnic sites are located in many areas of the county.

The Alcona County Road Map has been designed to promote tourism and recreation in the county, containing photographs of many area attributes and scenic sites, as well as descriptions of municipalities and the attractions they offer.

While all of these properties and facilities, and the recreational opportunities that they provide, are available within the county, it is important to note that they are neither owned nor operated by Alcona County. Many are listed in township and governmental unit inventories elsewhere in this plan.

The recreation properties owned by the County are the Alcona Recreation Area (ARA) near Lincoln, and two small natural access sites to Lake Huron in Greenbush Township. The Alcona Recreation Area is described in detail beginning on page 81. The two sites in Greenbush Township are small natural access sites on Lake Huron. These areas are not used enough to warrant construction or renovation of any type.

In previous years, the county was responsible for other properties and their development, which have since been conveyed to local units of government. Some of these include Alcona Park in Glennie; Harrisville Recreation Areas in Harrisville Township; and the Craftmakers Cabin in the City of Harrisville.

Table 11 on the following page lists fifteen scenic or historic locations in Alcona County.

Table 11: Scenic and Historic Areas				
	Attraction	Type	Description	Present Usage
1	Chippewa Indian Settlement; King's Corner Rd., Mikado Township: T25N,R8E	Historic	Indian Settlement: homes, church and burial ground	Indian Settlement
2	Indian Corn Fields; Poor Farm Road, Haynes Township: T27N,R9E	Historic	Former Indian planting ground; 25 acres of corn hills	Idle-woodland
3	Indian Fort; Stout Road, Mikado Township: T25N,R7E	Historic	Earth embankments of a 2-3 acre fort; last stand of vanished Indian tribe	Second growth woods
4	Alcona Ghost Town; Alcona Road, Haynes Township: T27N,R9E	Historic	Abandoned settlement; no buildings remain	Historic attraction
5	Sturgeon Point Lighthouse & Old Bailey School; Haynes Township: T27N,R10E	Historic	Lighthouse erected in 1869; located on farthest east point of land along shore between Saginaw Bay & Straits of Mackinac. Bailey School (a log structure) relocated to site in 1998.	Maritime museum and tourist attraction
6	Black Rock; Highway US-23, Harrisville Township: T26N,R9E	Historic	Large black rock on Lake Huron Shore, south of Springport; used as a landmark and gathering place by Indians	Undeveloped
7	Paul Bunyan & Babe, His Blue Ox; Highway US-23, Caledonia Township: T28N,R8E	Scenic	Statue of Paul Bunyan and Blue Ox and lookout tower overlooking Lake Huron	Tourist Attraction
8	Springport Inn; Highway US-23, Harrisville Township: T28N,R8E	Historic	Home of an early area settler, includes remains of boat dock	Bed & Breakfast
9	AuSable River Overlook; AuSable Road, Curtis Township: T25N,R5E	Scenic	Scenic point overlooking the AuSable River and Alcona Dam Pond	National Forest
10	Scenic View; Highway US-23, Haynes Township: T27N,R9E	Scenic	Scenic hill overlooking shoreline, Sturgeon Point Lighthouse, and Lake Huron	Idle grassland
11	Country Schoolhouse; Campbell Street, Greenbush Township: T27N,R9E	Historic	Old Country Schoolhouse dating from 1869	Educational center, community center, tourist attraction
12	Indian Mound; No nearby road, Hawes Township: T27N,R7E	Historic	Indian mound at junction of Little North Creek & West Branch River-former Indian campground and meeting place	Woodland-private hunting club
13	Indian Mounds; Fox Road, Alcona Township: T28N,R8E	Historic	Indian mounds located near Badger Lake	Private Club
14	Chicago Junction; Trask Lake road, Mitchell Township: T27N,R6E	Historic	Furthest point to which railroad extended during logging days; freight unloading point for logging camps beyond	Undeveloped: woodland
15	Black River; Black River Road, Alcona township: T28N,R9E	Historic	Former fishing village, lumber a lumbering metropolis, then fishing village; some old foundations & buildings remain	Village of Black River

Alcona Recreation Area (ARA)

This county owned 123 acre site includes the following:

1/2 mile dirt track used for trotter races, Enduro 300, & snowmobile races. During the Alcona County Fair, the track is used for rodeo events, demolition derby, 'Bump n Run', and a major country music show.

4 pole barns (four animal barns, one storage barn, a Home Arts Building, & Campbell Building for displays, meetings and other community events).

Horse Arena

Joslyn Show Arena

Water, sewer

Office and maintenance building with storage, flush toilets

1/2 mile walking/skiing pathway

80 acres undeveloped forest land

300' MotoCross track and concrete storage building

Observation/broadcast booth

Multipurpose building/utility building

Power structure

Gate house (fee collection booth)

Two wells one of which ices the track for snowmobile races

Four irrigated soccer fields

The Alcona Recreation Area is also the location of the Alcona County Fair. An important aspect of rural life, the County Fair is not simply a tradition. It is a place for growth of interest, education and community strength. The residents of Alcona County proved such support by their volunteer efforts in the construction of the fairgrounds, exhibition rings and buildings. Their foresight not only includes the annual fair activities but it also provides a place for education workshops and seminars for county-wide projects (Michigan Extension Services), schools (F.F.A.) and club activities (4-H). The ARA is also used to coordinate area recycling efforts, and is the coordination site for an annual county wide cleanup initiative. ARA facilities are barrier free and will continue to be so in all future development.

The management and maintenance of the grass and property at the ARA site has been a major service project of the Lincoln Lions. Also assisting with maintenance efforts is the American Youth Soccer Association Division 584.

Priorities for the action plan were determined based on public input, community groups and recreation leaders who have investments of time and resources in providing various activities in the community, and the goal of the Alcona County governmental officials to develop the ARA into a *recreation destination* for residents and visitors alike.

1. In order to achieve this goal, many facility and site improvements and additions are imperative. These include electrical upgrades, such as additions to outside lighting and modernizing the electrical service in some of the livestock barns, providing power to auxiliary service buildings, insulating and heating the administrative, rest room areas,

and the Campbell Community Building, and providing gathering areas for picnicking and other outdoor events, such as pavilions and outdoor food preparation areas.

2. Developing and making improvements to, and expanding outdoor nature and wilderness areas to improve accessibility and broaden usage options. This includes development of camp sites with electrical power and potable water, suitable for small trailers & motor homes, and also a campground for tent camping with appropriate restroom and shower facilities. All of these improvements would be used in conjunction with overnight events and as income generating activity to help support ARA operational costs.
3. Portable bleachers will allow the county to provide appropriate seating for a variety of events already held during the county fair and other group events, and also provide the capacity for revenue generating concerts and other entertainment.
4. A new, modern and secure building in which to hold antique shows and other display-events for public viewing will attract local, as well as out-of-area, purveyors of such events to Alcona County and promote tourism and generate income for operational costs.
5. The ARA is situated between the newly restored Lincoln (Michigan) Depot and the Harrisville (Michigan) Depot to the east. The Lincoln Depot serves as a museum and tourist center, and the Harrisville Depot is currently undergoing similar restoration for use in a similar fashion. Development of a multi-purpose trail/path through the ARA connecting these two landmarks and tying into the Sunrise Side Heritage Route would boost tourism and provide safe and affordable recreation for all ages.

Longer range plans call for a study to determine if the county could acquire necessary equipment and safety-means to allow for multiple uses of the track: car races, motorcycle races, go-cart races, etc., and if appropriate licenses could be procured.

Also under consideration is acquiring a small vacant piece of property in downtown Harrisville, which is unsuitable for any kind of commercial development, to be used as a small pocket park or possible memorial park. This initiative also is one of the priorities in the City of Harrisville's Five-Year Recreation Plan, and the possibility of a collaborative effort exists.

Other initiatives that the county plans to pursue include developing a rifle range if a suitable location can be found where hunters can utilize sight-in features, and where hunter safety classes can be held.

A schedule for development (Basis for Action Program), established for the Alcona Recreation Area by the Alcona County Board of Commissioners and the Alcona County Parks and Recreation Commission, begins on the next page, and the proposed Capital Improvements Schedule and Alcona County Recreation Area (ARA) Inventory map follows.

Basis for Action Program
and
Capital Improvements Planning

There are several pertinent issues to be considered when doing recreation planning in Alcona County:

1. Alcona County has one of the highest percentages of elderly population in the nation, ranking with many Florida retirement areas. The median age in all townships is higher than the state's median age, while in some it is one and one-half times more. The majority of in-migration is due to relocation of persons aged 60 or older. Planning for the needs of this resident population must be a priority in considering the types of facilities needed. It must be remembered that Alcona County has a population with time to spend on leisure activities. And, while the approximately 3,500 seniors require more passive or low intensity recreation activities, the over 2,000 youth have a need for a different level of activities.
2. Resident income levels and their sources must also be considered. Due to the age of the population, Alcona County ranks among the nations top ten counties with the highest share of Social Security recipients. This is a fixed income population base. Recreation opportunities must be affordable. Most recent per capita income figures show Alcona County residents considerably below the state and national averages.
3. Nearly 75% of Alcona County is forested and an additional 13% of the land area is devoted to agricultural uses. There are over 200 lakes and many miles of steams and the entire eastern border is made up of Great Lake shoreline. In a 1989 article in *American Demographics* magazine entitled "Northern Michigan, The Great Gray Woods", then State demographer Ching-li Wang says the most important factor affecting growth in northern Michigan is the area's beauty and "The desire for solitude may be what distinguishes northern Michigan retirees from their Sunbelt counter parts. Providing a sense of community while maintaining a rural environment is one of the north country's biggest challenges."

Balancing environmental conservation with development must be an issue of foremost importance in guiding Alcona County's growth. Decision makers must consider that natural beauty is a great part of the attraction to the area. Unrestrained, unguided, unplanned development to attract the tourist could ultimately kill the proverbial goose that lays the golden egg. In addition to marketing to tourists and other visitors, it must be remembered that it is largely the local, permanent residents who support the community year around.

Alcona County has a proud history of protecting its natural resources. Environmental issues have enjoyed avid support. The county must protect its shorelines, lakes, streams, wetlands, forest lands and recreational properties as the basis for recreational planning and development.

With these issues in mind, some factors to be considered in recreational development are:

Easy accessibility for residents from all areas of the county. Provision of adequate facilities so that it is not necessary for residents to travel long distances to reach a desired activity;

Provision of facilities large enough to accommodate residents as well as the overflow of tourists and other sportsmen;

Provision of sites that will accommodate day use as well as overnight stays;

Provision of recreational opportunities appropriate to the consumer group, in terms of age, income, and interests: we must do more for the senior population and at the same time promote initiatives that revitalize our youth;

Provision of recreation sites that will accommodate a variety of activities for diverse incomes including low cost/no cost facilities.

Taking these factors into consideration, the Alcona Recreation Area is designated as a multi-use facility with continued development planned during the foreseeable future.

It is important to match local dollars with outside funding resources to maximize our funding capacity. Potential funding sources for projects may include:

- Michigan Natural Resources Trust Fund
- Land and Water Conservation Fund
- Michigan Department of Transportation –Transportation Enhancement Programs
- Matching funds through Fair Board Fees (801 Matching Funds)
- Michigan Services to the Blind
- DNR Fishing Grants
- DNR Forestry Grants
- Sea Grants
- Private Investment
- Local Units of Government & County Investment
- Local fund raising and service club projects
- Local Contractors
- FFA Club and Vo-Ag manpower and equipment
- Established Foundations

Five Year Action Plan And Capital Expenditure Schedule
Alcona Recreation Area (ARA)

Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
2005	Add lights to (upper) parking area and improve lighting in Josyln Show Arena area. Upgrade electrical panels in sheep & cattle barns. (1)	\$5,000	Fair Board 801 matching funds Local funds Private contributions Alcona County funds
2005	Add/install 150K BTU heating system for ARA office and restrooms. (2)	\$2,500	Local (county) funds Fair Board Private donations
2005	Insulate & add heating system to Campbell Community Building to accommodate winter activities. (3)	\$4,000+ insulation materials	Local (county) funds Fair Board Private donations
2005	Add wood-framed shingled roof canopy covering to pavilion where concrete pad stage located. (4)	\$2,000	County Funds Fair Board
2005-2009	Purchase/construct 25 picnic tables for pavilions. (5+)	\$1,600	County funds Donations FFA, 4-H
2005-2006	Run power to Moto Cross building, approximately 600 feet. (6)	\$2,500	Berm Bandits Club Corporate grants Local funds/grants
2005-2008	Improve and upgrade Braille Nature & Interpretive Trail, add interpretative signs, develop driving approach & parking area, etc. (7)	\$3,500 (materials)	FFA Funds DNR DNR Forestry Michigan Services-Blind Lions Clubs Local funds
2005-2006	Develop designated cross-country ski trail system and mountain bike trails throughout ARA. (8)	TBD	Community Resources Community organizations
2005	Develop sledding/tobogganing area. (9)	TBD	Local contractors, organizations, & county funds

Note: Numbers in parenthesis indicate approximate location of proposed activity On site map of ARA at the end of this list. A "+" sign indicates multiple locations.

Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
2005/2009	Construct 24'x40' concrete block concession stands at two locations (both upper and lower "levels") with up-to-date kitchen facilities and modern restrooms. (10+)	\$300,000 each	DNR AYSO 801 Funds Fair Board Local Groups
2005-2007	Install basketball court on upper level near entrance, with portable hoops. (11)	\$5,000	Local funds
2005/2007	Develop horse arena area for use as ice-skating rink in winter months. (12)	\$6,500	Local funds
2005-2009	Upgrade sprinkler system & well enhancements at soccer area. (13)	\$8,000	AYSO Local funds County funds
2006	Develop approximately 30 camping sites near pavilions for use for overnight events held at ARA. (14)	\$10,000	DNR Local contractor donations Local funds
2006-2008	Develop 100 campsites at Trask Lake, suitable in size to accommodate motor homes, small trailers, etc. & run power lines, drill well for potable water. (15)	\$100,000	DNR Local contractors Local funds
2006-2008	Upgrade old service to improve wattage/voltage capacity. (16)	\$30,000	Local funds Fair Board Funds 810 matching funds County funds
2008	Construct 40'x50' covered pavilion north of horse arena. (17)	\$12,000	Local funds Fair Board Local contractors
2008-2009	Construct screened pavilion for food preparation and serving. (18)	\$2,500	Local funds Fair Board Local contractors

Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
2005-2009	Improve main entrance by paving a 500-foot stretch of driveway. (19+)	\$10,000	Local contractors Local/County funds
2008	Install appropriate rest room facilities (pit or chemical toilets & rest room/shower facility for 100 campsites at Trask Lake area. (20)	\$25,000	DNR Local contractor donations Local funds
2009	Install at least 8 more tower lights around track. (21+)	\$75,000	Public donations Local funds
2009	Purchase approximately six portable bleacher systems (each 10 rows/113 seats @ \$8,000 each. (22+)	\$50,000	DNR 801 matching funds Fair Board AYSO
2009	Rifle Range at/near property where CMU tower located. (Not ARA site)	\$10,000	Local organizations NRA Whitetails Unlimited Turkey Federation
2007-2009	Multi-purpose trail/path 5-8 miles in length connecting the Lincoln Depot and the Harrisville Depot, tying into the Sunrise Side Heritage Route.	\$200,000	DNR MDOT Participating governmental units
2009	Construct secure building for use for antique shows/storage & other art displays & public viewing, exact location to be determined.	\$15,000	Community Organizations Local funding Private donations

Lincoln DNR

Trask Lake Road

Trask Lake Road Gate

SITE MAP

Alcona Recreation Area (ARA)

F-41

15

20

Blinking Light

8

(Private Property)

7

To F-41

North

To Trask Lake Road Gate

Barlow Road

(Fence Line)

6

Kris Mart & BP Station

M-72, 1.8 Miles South

Motocross Area

19 Main Entrance

11

1

Gate House

16

21

10 Track Tower

13

Alcona Recreation Area
Lincoln, Michigan
(989) 736-9550

Main Level

22 First Level
Second Level

Rodeo Arena & Concert Stage

Track Level

21

Midway

5

4

3 Campbell Bldg.

2 Office

Home Arts

18

Tent

Employee Parking

17

Judge's Booth

Horse Arena

12

Swine

South Gate

Sheep Goat

Joslin Arena

Cattle Barn

Poultry Rabbit

Campsites 14

Soccer Field

9

8

Appendices

- Copy of minutes of Alcona County Board of Commissioners April 7, 2004 meeting authorizing updating the Alcona County Recreation Plan, and notification letter to planner.
- Sample of May 29, 2004 letter to townships and municipalities requesting verification of local inventory and resources.
- Copy of letter dated June 9, 2004 sent to Alcona County leaders inviting participation in planning process, and invitation list.
- Agenda and sign-in sheet for June 22, 2004 recreation-planning meeting.
- Copy of July 28, 2004 notice published in *Alcona County Review* asking for public input for recreation plan.
- Copy of August 4, 2004 notice and affidavit of publication in *Alpena News* asking for public input for recreation plan.
- Agenda, sign-in sheet and meeting notes for August 24, 2004 planning meeting.
- Sign-in sheet and meeting notes for September 23, 2004 recreation planning meeting at ARA site.
- Sign-in sheet and meeting notes for October 21, 2004 recreation planning meeting.
- Sign-in sheet and meeting notes for November 4, 2004 recreation planning meeting.
- Sign-in sheet for February 18, 2005 recreation planning meeting to review final draft of plan.
- Copy of February 23, 2005 public notice published and affidavit of publication in *Alcona County Review* announcing public comment period and public hearing date for recreation plan.
- Copy of February 24, 2005 public notice and affidavit of publication published in *Alpena News* announcing public comment period and public hearing date for recreation plan.
- Copies of public comment 'Notice to Reviewers' and public comment logs from the four placement sites (no comments were recorded at any of the sites).
- Copies of letter to Alcona County Parks and Recreation Commission and of minutes and resolution from March 16, 2005 Alcona County Board of Commissioners meeting adopting the proposed five-year recreation plan.
- Copy of letter dated March 21, 2005 transmitting adopted five-year plan to Northeast Michigan Council of Governments (NEMCOG).

The Regular Meeting of the Alcona County Board of Commissioners was held in the County Building, in the City of Harrisville, on Wednesday, April 7, 2004 at 10 AM.

The Pledge of Allegiance was given.

On roll call the Commissioners answered as follows: Dist. #1 - Kenneth Timm; Dist. #2 - Everett Leeseberg; Dist. #3 - Carolyn Brummund; Dist. #4 - Sheila Phillips; and Dist. #5 - Kevin Boyat

Moved by Timm/Leeseberg to approve the minutes of the Regular Meeting on March 17, 2004, as corrected, to read that the Alcona Humane Society Director did not have her training completed, to euthanize, at the time of the meeting.

Motion Carried

Dep. Scott McKenzie joined the meeting and gave the Board copies of the proposed daily sign in sheet, maintenance log & names of those interested in using the fitness center. He needs to see if the Prosecutor has the waiver completed. They would just be using the side rooms, in the old Ambulance garage, and the shower area. The Board requested that at least 1 person be in charge to make sure that the rooms are kept clean along with the maintenance of the equipment to be used.

Moved by Brummund/Leeseberg that we endorse the deputies development of a weight room in space previously identified. The fitness center will be for the use of law enforcement and county employees (including the EMS personnel). The Deputy coordinator will report back in about 3 months on the progress and again in 6 months. A waiver of liability will be signed prior to the use by an individual.

Motion Carried

Kristin Hoffman, EMS Director, joined the meeting and presented her Quarterly Report. There were 196 runs with 124 of them being emergency transports. The \$50 charge for the refusals only applies to the ones where supplies were used. They are billed directly. They are working off the money, owed to the County, by helping the Sheriff Dept. She also presented a partial list of the EMS Director's duties. The proposed millage renewal was presented for the Board to review and will be brought back on April 21st.

Sheriff Ellinger joined the meeting and presented the Law Enforcement Agreement between the County, the Sheriff, Curtis Twp. and the Curtis Twp. Park Commission. The only basic change involved the days of assignment and the hours.

Moved by Brummund/Phillips to approve the contract as presented between the County, Sheriff, Curtis Twp. and the Curtis Twp. Park Commission, and authorize the Chairman to sign it.

On roll call the Commissioners voted as follows:

Ayes: Phillips, Boyat, Timm, Leeseberg & Brummund 5
Nays: 0

Motion Carried

Sheriff Ellinger also presented the Law Enforcement Agreement between the County, the Sheriff and the City of Harrisville. The City didn't want to pay more than the \$6,000 for services, and the cost of Sheriff services has gone up, so some of the days/times were adjusted.

Moved by Brummund/Phillips that pending approval and signature by the City, to approve the contract with the County, the Sheriff and the City as presented and authorize the Chairman to sign it.

On roll call the Commissioners voted as follows:

Ayes: Timm, Leeseberg, Brummund, Phillips & Boyat 5
Nays: None 0

Motion Carried

Sheriff Ellinger to have the information to the Board on the Prisoner Health Service quotes. Also the dietician contract needs to be renewed. Both of these issues will be brought back on April 21st.

Jim Pyne, representing the Harrisville Lions Club, joined the meeting about designating US-23 as the Hazen Shirley "KiKi" Cuyler Memorial Hwy. He would like a letter of endorsement from the Board. He also presented a copy of the Heritage Route System information page for their proposed new website.

Moved by Brummund/Phillips to authorize the Chair to sign a letter, for the Harrisville Lions Club, to support and endorse US-23 in Alcona County, as the Hazen Shirley "KiKi" Cuyler Memorial Highway.

Motion Carried

Rodney Cordes, representing the 911 Board, joined the meeting to get clarification about the use of the bathroom, for the public, in the Sheriff Dept. The issue came up when a patron complained that there wasn't a public bathroom for use. The current bathroom is in a secure area & could be used, but the 911 dispatchers feel it is a safety issue and a grievance has been filed. Discussion held. The Sheriff will check into the use of the bathroom since it is in a public building.

Moved by Brummund/Phillips to adopt the following Resolution, #04-04-01 as follows and authorize the Chair to sign and send to our Governor, State Senator and State Rep:

Resolution to request the State Legislature to Review the Funding Process
of the Judicial Courts by Local Governments
#04-04-01

WHEREAS, through state law, judicial courts are partially funded by county governments and those judicial services are mandated by the state, and

WHEREAS, a separation of powers is stated in current state law, and County Boards are responsible for approving funds for county employees at serviceable levels in the case of mandated services including those county paid employees working for the courts, and

WHEREAS, from time to time during the budget process serious disagreements occur relating to the courts requests for county funds and the separation of powers, and

WHEREAS, often levels of judicial support being requested are stated as necessary to reach that serviceable level as determined by the court, and

WHEREAS, the personnel policies of the court are often inconsistent with county personnel policies, resulting in disparity with other county mandated and non-mandated offices causing serious internal county inequities, and

WHEREAS, those inequities are related to the human capital important to the people of the Michigan Northern Counties Association represented counties and when pressures on the expenditure of the general fund tax dollars are requested putting county boards and judicial administrators at odds, and

WHEREAS, when disagreements over the funding of those requests, and mediation fails, counties are unable to afford the logical progression in the process of formal litigation necessary to resolve differences, and

WHEREAS, the county board has no affordable alternative to consider given the potential fiscal threat to the general fund dollars generated from public funds, and

WHEREAS, originally the legislature had addressed this potential and predictable controversy, it has become necessary to illuminate the repetitive conflict that lies at the origin in state law established and passed by the Michigan Legislature.

THEREFORE, BE IT RESOLVED that the Alcona County Board of Commissioners urge the Michigan State Legislature to revisit the funding model to ensure that there is a true and workable separation of powers rather than a process that puts our board in an unaffordable position to capitulate the requests by the court.

Dated: April 7, 2004

/s/ Kevin Boyat, Sr.
Chairman

On roll call the Commissioners voted as follows:

Ayes: Leeseberg, Brummund, Phillips, Boyat & Timm 5
Nays: None 0

Motion Carried

Moved by Brummund/Phillips to authorize the Chair to sign the contract between Recycle Alcona and the County, for the County Wide Clean Up, for \$1,500. The only change was on the date(s).

On roll call the Commissioners voted as follows:

Ayes: Boyat, Timm, Leeseberg, Brummund & Phillips 5
Nays: None 0

Motion Carried

Commissioner Phillips provided 2 quotes for the re-doing of the Alcona County Rec Plan. NEMCOG's quote was \$5,000 and Robert White & Assc.'s quote was about \$2,100.

Moved by Phillips/Brummund to contract with Robert White & Assc. for the compiling of the 5 year Master Rec Plan for Alcona County in an amount not to exceed \$2,500. A letter should be sent to each township that if they want to be included to contact Mr. White).

On roll call the Commissioners voted as follows:

Ayes: Phillips, Boyat, Timm, Leeseberg & Brummund 5
Nays: None 0

Motion Carried

Moved by Timm/Leeseberg to waive the building permit fees for the Habitat for Humanity house to be located in Greenbush.

Motion Carried

Commissioner Brummund reported that a request was received to cash in 10 days of vacation time from a non-union employee. There is no provision, in the Personnel Policy,

to do this. The Personnel Committee recommends not to amend the Personnel Policy at this time.

Moved by Timm/Brummund to uphold the Vacation Section of the Alcona County Personnel Policy and to deny the request for payout of 10 days of accumulated vacation time as requested by the employee.

Motion Carried

Moved by Brummund/Phillips to adopt the Plan Sponsor Certification for the County of Alcona for the
and name Gayle E. Simmons, Alcona County Clerk, as the Medical Privacy Officer and to authorize the Chair to sign the certification.

Motion Carried

Moved by Brummund/Phillips to approve an employee's request to purchase 2 years of generic time through MERS but that that person is responsible for the total actuarial cost. Discussion held.

Moved by Timm/Leeseberg to table the above motion until the April 21st meeting.

Motion Carried

Commissioner Boyat had a letter from Habitat for Humanity and they would like the Board to do a letter of support for their obtaining \$10,000 grant monies.

Moved by Timm/Phillips to do a letter of support, for Alcona Habitat for Humanity, to FREDDIE MAC Corp Giving about obtaining a \$10,000 grant.

Motion Carried

Commissioner Timm had 2 quotes for floor tile removal/replacement on the upper level of the courthouse. Ward's Floor was \$9,803 and Stanton's Floor was \$6,597.24. The difference was in the asbestos removal. Discussion held. Commissioner Timm to check to see if the contract would address the asbestos liability issue and if it meets minimum standards on asbestos removal. He will bring this back for April 21st.

Commissioner Timm attended a Heritage Route meeting, Parks and Rec and 911 meeting.

Commissioner Leeseberg attended an ACCOA meeting. They are going to be coming in to see about getting the millage renewal on the ballot.

Commissioner Phillips presented her written report on the NEMCSA and EDC meetings. She also had a resolution for Sustainable Forestry for consideration.

Moved by Timm/Brummund to adopt Resolution #04-04-02 as follows and authorize the Chairman to sign it:

Sustainable Forestry Resolution
#04-04-02

WHEREAS, there is a movement in the State which sees a need for wood products to be produced from timber harvested from forests which are certified as stainable, and

WHEREAS, House Bills 5552, 5553 and 5554 make an attempt to address this issue, and

WHEREAS, the impact of this legislation has broad based affects on the State of Michigan's timber resources, and

WHEREAS, the State's forest lands belong to all of the people of the State of Michigan, and

WHEREAS, the House Bills 5552, 5553, and 5554 take public land and place it into the hands of special interest groups, and

WHEREAS, the bonding of the timber is inappropriate as it is a commodity with a value and the bonding should be limited to performance bonds and bid guarantees on large timber sales; and

WHEREAS, the funds generated from the sale of State owned timber should be used to ensure best management practices on forest lands within the State and should not be used for PILT to the counties; and

WHEREAS, the proposed governance of the Michigan Forest Finance Authority is slanted towards special interest groups which is contrary to the concept of "public" interest,

THEREFORE BE IT RESOLVED, that the Alcona County Board of Commissioners request the Legislature re-evaluate the further passage of these bills, pending modification which will protect public forest resources, public dollars, and ensure the public a strong voice on the Michigan Forest Finance Authority Board.

BE IT FURTHER RESOLVED that this resolution is forwarded to Governor Jennifer Granholm, Senator Tony Stamas, Rep. Matthew Gillard, the Senate Committee on Agriculture, Forestry & Tourism, Senator VanWoerkom, Senator Gilbert, Senator Jelinek, Senator Brater and Senator Thomas.

Dated: April 7, 2004

/s/ Kevin Boyat, Sr.
Chairman

On roll call the Commissioners voted as follows:

Ayes: Boyat, Timm, Leeseberg, Brummund & Phillips	5
Nays: None	0

Motion Carried

Commissioner Brummund handed out flyers for the County Wide Clean Up and asked each Commissioner to distribute them to their districts. Also, the new County website is up and already has some information on it.

Commissioner Boyat said that the joint meeting with the Twp. Supervisors and the Road Commission was pretty good. Also, he attended a meeting put on by the State for the Bovine TB area. He feels that this area should be promoted as having the safest cattle since they are tested more here than anywhere else in the state. If we don't voice our opinion, it is going to hurt our County.

Meeting adjourned to the call of the Chairman at 2:30 PM until the next Regular Meeting on Wednesday, April 21, 2004 at 10 AM.

Clerk

Chairman

ROBERT D. WHITE & ASSOCIATES
CONSULTING SERVICES

P.O. Box 529, East Tawas, MI 48730-0529

989-362-3776

E-Mail: whiter@alpena.cc.mi.us

May 29, 2004

Curtis Township Board of Trustees:

I'm assisting the Alcona County Board of Commissioners in the preparation of their five-year master recreation plan. One of the required elements of the plan, which will be submitted to the Michigan Department of Natural Resources, is a current recreation inventory for each unit of government within the county. The DNR Community Recreation Plan Certification Checklist specifies, in part, the following:

“Recreation Inventory: *Information in the plan should be from an inventory no more than 24 months prior to the date the plan was adopted locally. All items are required and must be included in the plan:*

1. *Description/Inventory of Recreation Opportunities within the Community's Political Boundaries.*
 - a. *Public Properties/Facilities*
 - b. *School Properties/Facilities*
 - c. *Private Properties/Facilities*
2. *Description/Inventory of Recreation Opportunities Outside the Community's Political Boundaries.*
3. *Map(s) Showing Location of Facilities.*
4. *Description of Community's Barrier Free Compliance Status and Unmet Needs.”*

Please review the enclosed Recreation Inventory portion for your township, as it appeared in the previous Alcona County Master Recreation Plan 1999–2003. Correct, add or delete information as necessary, and return to me at the above address. Inclusion of this information does not commit or obligate the township in any way, but is merely a requirement of the DNR planning process. (Note: disregard ‘Deficiencies’, a term used in previous plans).

If I have not received a response from you by July 31, 2004, I will assume that the inventory information is correct as recorded, and will submit it with the county plan. If you have any questions, please feel free to contact me, either by telephone, mail or e-mail. Thank you for your cooperation and assistance.

Sincerely,

Robert D. White

Enclosure

**Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740**

June 9, 2004

Dear Alcona County Leader:

The Alcona County Board of Commissioners cordially invites you or your representative to participate in the updating/development of the Alcona County Five-Year Master Recreation Plan, to be submitted to the Michigan Department of Natural Resources in March 2005..

We will be having a series of planning meetings to share ideas and solicit community input regarding possible improvements to county-owned property. The first meeting has been scheduled for Tuesday, June 22, 2004 from 7-9 pm in the Commissioners' Room in the lower level of the county building. Please use the lower level entrance.

We hope to see you or your designee there. Future meeting dates will be scheduled at this meeting.

Thanks.

Bob White
Recreation Plan Facilitator

Sheila R. Phillips, District 4 Commissioner

Recreation Planning Meeting Invitation List

James H. Pyne
Alcona County Fair Board
940 S. Huron Road
Harrisville, MI 48740

Sheila R. Phillips
Alcona County Board of Commissioners
2090 East French Road
Lincoln, MI 48742

Vito Soranno
4401 Wildwood Trail
Barton, City, MI 48705

John T. Small
Mitchell Township Supervisor
2066 Wilson
Curran, MI 48728

Robert J. Turek, DC
Harrisville Area Visioning Committee
443 S. US-23
Harrisville, MI 48740

Sally Olin
4210 S. Wilcox Road
Mikado, MI 48745

James Quick
2031 N. Poor Farm Road
Harrisville, MI 48740

Brian Matchett
Alcona Community High School
51 N. Barlow Road
Lincoln, MI 48742

Norman Suverly
MSU-E
P.O. Box 800
Harrisville, MI 48740

Kevin Boyat, Sr., Chairperson
Alcona County Board of Commissioners
P.O. Box 308
Harrisville, MI 48740

Sheila R. Phillips
Alcona County Board of Commissioners
P.O. Box 308
Harrisville, MI 48740

Delynn Lovelace
1801 East F-30
Mikado, MI 48745

Mari Travis
218 6th Street
P.O. Box 78
Harrisville, MI 48740

Richard Simmons
1787 King Road
Mikado, MI 48745

John Bernard
JB Auto
P.O. Box 412
Lincoln, MI 48742

Mr. & Mrs. Ed Godi
2249 Ritchie Road
Lincoln, MI 48742

**Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740**

June 22, 2004

Agenda

Welcome and Introductions

Review of Objectives and Handouts:

DNR Check List

Alcona County Inventory and Capitol Improvements Schedule from Recreation Plan
1999-2003

Proposed Timeline

Suggestions for Future Meeting Dates

Alcona County Recreation Plan Committee Meeting Sign-In June 22, 2004, 7 P.M., Alcona County Building

Name	Agency/Organization	Telephone Number and Email Address
1. Sheila Phillips	Alcona County BOC	989-736-6881 HAVE e-mail
2. VITO SORANNO	MITCHELL TWP ZON	989-894-5941 VSORANNO@YAHOO.COM
3. John T Small	Mitchell Twp	989-848-7220
4. Jim Pyne	Harrisville Twp.	989-724-6967
5. BOB TUREK	HARRISVILLE AREA VISIONING COMMITTEE	989 724 7383
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Calendar

(Entries for Calendar are always welcome. They will be published in chronological order as space allows at no charge. Sorry, we don't publish "bingo" "garage sale" or "raffle ticket sales" information in Calendar. Entries should be turned in at least two weeks prior to the date of event.)

WEDNESDAY, JULY 28

General Motors Sunrise Side Salaried Retirees will hold their regular monthly luncheon at the Holiday Inn in Alpena at 11:30 a.m. The guest speaker will be Tom Maran. Salaried retirees from divisions such as Fisher Body, EDS, Delphi, and Diesel and Power Train are welcome to attend. Call Frank at (989) 595-2789 or Chuck at (989) 727-3350 for more information or reservations.

Good Shepherd Lutheran Church is holding a one-day Vacation Bible School for children from 9 a.m. to 3 p.m. The church is located on US-23 south of Ossineke, north of Welds Road and south of Nicholson Hill Road. Events include singing, stories, games, crafts, prizes, lunch and snacks.

Mark Herrick, illustrator of Buck Wilder titles, will be at the Harrisville branch of the Alcona County Library at 6:30 p.m.

nic shelter. Children under 12 must be accompanied by an adult.

FRIDAY, JULY 30

Harrisville State Park's Explorer Program is presenting "Archaeology without a Shovel" at 3 p.m. at the picnic shelter. Learn how to locate hidden features of former buildings and pathways. Children under 12 must be accompanied by an adult.

Alcona County Friends of the Library are having a book sale from 10 a.m. to 4 p.m. at the Harrisville branch.

There will be a storytime and craft session at the Harrisville Branch of the Alcona County Library from 10:15 to 11 a.m.

SATURDAY, JULY 31

Harrisville State Park is hosting its annual sand sculpting contest. Create the unusual and the extraordinary on the beach at the park. The winning contestants will be presented with a ribbon by a distinguished group of judges. The rain date for this event is August 1.

Join gospel musicians Ron and Sardi Carter in praise. They will be at the Sunnyside United Methodist Church in Curran at 7 p.m.

Alcona County Friends of the

The Greenbush Township Firefighters will be hosting their annual Family Days at the Township Hall on Campbell Street at noon. They will serve a chicken BBQ. Cost is \$8 for adults, \$4 for children under 12.

Ranger Bill will be giving a wildflower walk at Lumberman's Monument in Oscoda at 11:30 a.m. Meet at the flagpole of the visitor's center.

MONDAY, AUGUST 2

The annual Alcona County Churches Needy Baby Shower will take place at 7 p.m. at Maria Hall at Saint Anne's Catholic Church in Harrisville. Especially needed items include underwear, socks, and scarves for school-aged children. All items must be new. Donations are also accepted. The church is located on US-23, south of the light.

TUESDAY, AUGUST 3

Lumberman's Monument in Oscoda is hosting "Kid's Day! 'Bird Bungalows'" at 1 p.m. Learn about unique nest builders and try your hand at building a nest.

TOPS (Take Off Pounds Sensibly) No. 1666 will meet at the Lincoln United Methodist Church Weigh-in at 4 p.m.; meeting begins at 4:20 p.m. Visitors welcome. For more information, call 736-8338 or 736-8645.

5th Annual Alcona County Habitat for Humanity Golf Scramble

Help good people get good housing. Habitat for Humanity can make it happen, with your help. Habitat for Humanity, a hand up, not a handout.

Sunday, August 15, 2004

White Pine National Golf Course

Registration - 1:00 Shot Gun Start - 2:00

DINNER FOLLOWS GOLF

\$50.00 Entry fee includes 18 hole scramble tournament, prizes and dinner
18 holes of golf with cart • "goodie" bag
door prizes • raffle prizes • 5 hole-in-one chances
accurate drive contest • putting contest • silent auction
50/50 drawing • music by the Sunrise Jammers

For more information call 989-736-3279

The Alcona County Recreation Committee is seeking public input from Alcona County residents for its five year recreation plan concerning possible recreational improvements to the ARA site, and about recreational needs for all individuals in Alcona County. Please share your ideas in writing, and send or deliver to the Alcona County Clerk's office, P.O. Box 308, Harrisville, MI 48740, by August 24, 2004.

Having the opportunity to work for the residents of Harrisville Township for many years, I'm again asking for your support in the August 3rd primary.

Alpena News Publishing Co
130 Park Place
Alpena, MI 49707
(989) 354-3111

State of Michigan)
County of Alpena) ss:

Personally appeared before me,

WILLIAM B. SPEER, PUBLISHER

Alpena Newspapers Publishing
A newspaper printed, published
and circulated in said county,
and that he knows of his own
Knowledge that the:

**ROBERT D. WHITE & ASSOCIATES:
FIVE YEAR RECREATION PLAN**

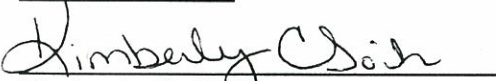
Made solemn oath that the attached
notice was published for 1 time(s) in
said newspaper; and that the first of
said publication was on the 4th day of
AUGUST 2004 and the last of said
publication was on the 4th day of
AUGUST 2004.

And further deponent saith not.



WILLIAM B. SPEER, PUBLISHER

Sworn to before me and signed in
my presence, this 11th day of
AUGUST 2004.



Kimberly C. Soik
Notary Public, Alpena County, MI
My Commission expires: 8-12-08

The Alpena County
Recreation Committee
is seeking public input
from Alpena County Residents
for its
**Five Year
Recreation Plan**
concerning possible recreational
improvements to the ARA site,
and about recreational needs for
all individuals in Alpena County.
Please share your ideas in
writing, and send or deliver to the
**Alpena County
Clerk's Office**
Box 308, Harrisville, MI 48740
by August 24, 2004.

**Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740**

August 24, 2004

Agenda

1. Welcome and Introductions
2. Inventory Update: Responses received from the City of Harrisville, Village of Lincoln, and Alcona, Caldeonia, Mikado and Mitchell Townships.
3. Review Public Input Received From Ads
4. Future Meeting Date(s)

Alcona County Recreation Plan Committee Meeting Sign-In August 24, 2004, 7 P.M., Alcona County Building

Name	Agency/Organization	Telephone Number and Email Address
1. <i>Mila Phillips</i>	<i>Alcona County</i>	<i>736-6881-H 724-5272-13</i>
2. <i>Sally O'Leary</i>	<i>Heckbach Twp Trustee</i>	<i>724-7708</i>
3. <i>Bob White</i>	<i>RDW Amnuch</i>	<i>989-362-3776</i>
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Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740

September 8, 2004

Meeting Notes from August 24, 2004 meeting

Next Meeting: Thursday, September 23, 2004 at 1:00 pm at the ARA

Present: Sheila Phillips, Sally Olin, Bob White

The regularly scheduled meeting of the Alcona County Ad-Hoc Recreation Committee met to discuss the results of a public meeting held on July 27th and chaired by Carolyn Brummond.

Some of the ideas presented at that meeting included:

- Develop a section of ARA as an RV camp site.
- Develop a skateboard park.
- Erect a roof over the stage at ARA.
- Develop bike paths connecting Harrisville, Lincoln & Greenbush.
- Develop sledding and tobogganing areas.
- Expand snowmobile trails, and allow snowmobile use on county and state roads' shoulders, using a grader blade for grooming.
- Construct picnic pavilion.
- All-season restrooms.
- Stock-car racing at ARA.
- Skating rink at Vets Hall.
- Clean-up local lakes for recreation, swimming, boating, jet skiing.
- Develop new fishing sites.
- Develop youth areas.

All of these ideas have merit. However, the only ones that can be considered by this committee for the Alcona County Recreation Plan are those that pertain to, or can be developed on, property owned by Alcona County, namely the ARA site.

All of the others should be brought to the attention of the units of government in which they are situated, since for purposes of Michigan DNR Recreation Plans and grants, must be owned by or under the jurisdiction of that entity.

Some involve expertise and input of the County Road Commission, and it was decided to invite Jim Quick to participate on the Ad-Hoc Committee.

In addition, Sheila will invite Boyd Byelich to participate.

The next meeting will be held at the ARA site to get a first-hand look at the existing facilities and examine some of the ideas presented.

Alcona County Recreation Plan Committee Meeting Sign-In September 23, 2004, 1 P.M., Alcona Recreation Area (ARA)

Name	Agency/Organization	Telephone Number and Email Address
1. <u>BOB TUREK</u>	HARRISVILLE AREA VISIONING CENTER	GERININAMO@HOTMAIL.COM 989 724 7383
2. <u>Sheila Phillips</u>	Alcona & County Board of Comm.	989-724-5272
3. <u>Jim Quick</u>	ALCONA Parks + Rec ACRC	989-724-6249
4. <u>NORMAN SUVERLY</u>	MSU EXTENSION	989-724-6478
5. <u>Kevin Bruns</u>	Co Comm	989-335-0307
6. <u>Bob White</u>		
7. <u>Brian Matchett</u>	Alcona Comm. High School	736-8534 matchetb@amaesd.k12.micou.s
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**Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740**

Alcona Recreation Ad-Hoc Committee Meeting
ARA Site
September 23, 2004 at 1:00 p.m.

Attendees: Bob Turek, Harrisville Area Visioning Committee, Sheila Phillips, County Commission; Kevin Boyat, County Commission; Brain Matchett, Alcona Schools/FFA; Jim Quick, Alcona Parks & Recreation & County Road Commission; Norman Suverly, MSU Extension; Bob White, Recreation Planner.

Participants conducted a walking tour of parts of the ARA to offer ideas for recreational site improvements. Following is my list from this tour, placed in a format that also illustrates the other information that will be needed if they are subsequently adopted by the committee and included in the five-year recreation plan.

There may be others that have been thought of since our meeting, and these can be added and discussed at our next meeting. It would be helpful to resolve these issues and finalize the Capitol Improvements Schedule (wish list) before the end of this month so the plan development can proceed on schedule. Therefore, I would like to meet on Thursday, October 23rd at 7:00 p.m. in the Commissioners' Room

Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
	Add lights to parking and show arena areas.		
	Upgrade old service to improve wattage/voltage capacity		
	Improve main entrance by paving a __ foot stretch of driveway		
	Add/install heating system for ARA office and restrooms		
	Insulate Campbell Community Building to accommodate winter activities		
	Add canopy covering to pavilion where concrete pad stage located		

	Construct 30'x40' (or 40'x50') covered pavilion north of horse arena		
	Purchase ___ picnic tables for above		
	Construct screened pavilion for food preparation and serving		
	Develop 30 camping sites near pavilions for use for overnight events held at ARA		
	Develop __ Trask Lake campsites, each __' x __', plus run power lines, drill well for potable water.		
	Install appropriate rest room facilities (pit toilets or rest room/shower facility?) for above		
	Install at least 8 more pole lights around track		
	Run power to Moto Cross building		
	Improve and upgrade Braille Nature & Interpretive Trail, develop driving approach & parking area, etc.		
	Develop cross-country ski trail system		

Alcona County Recreation Plan Committee Meeting Sign-In October 21, 2004, 7 P.M., Alcona County Courthouse

Name	Representing	Telephone Number and Email Address
1. <i>Jim Pyne</i>	<i>Fair Board</i>	<i>JPpyne@famvid.com 989-724-6967</i>
2. <i>David Dillig</i>	<i>Alcona Citizens</i>	<i>736-6881</i>
3. <i>Rebecca Summers</i>	<i>1787 King Rd Harrisville Area Vision Committee</i>	<i>Mikado MI 48745 736-6442</i>
4. <i>Robert Turck</i>		<i>724 7383</i>
5. <i>Mari Lee Travis</i>		<i>724-66664</i>
6. <i>Dalyn Daulon</i>		<i>736-6585</i>
7. <i>El Bernand</i>	<i>Concord Resident Alcona Park & Rec</i>	<i>736-9978</i>
8. <i>Bob Oke</i>	<i>Rec Planner</i>	
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23.		

*JB Auto
Box 412
Lincoln MI 48742*

*TURK
443 S. US 23
Hillsdale, MI
48740*

**Alcona County
Ad-Hoc Recreation Planning Committee
106 Fifth Street
P.O. Box 308
Harrisville, MI 48740**

Alcona Recreation Ad-Hoc Committee Meeting
Alcona County Building
October 21, 2004, 7:00 p.m.

Attendees: Bob Turek, Harrisville Area Visioning Committee; Sheila Phillips, County Commission; Jim Pyne, Fair Board; Richard Simmons, Alcona County; Mari Travis, Public Representative; Delynn Lovelace, Public Representative; John Bernard, Alcona Parks & Recreation; Bob White, Recreation Planner.

Our next meeting has been scheduled for **Thursday, November 4, 2004 at 7:00 PM** in the Commissioners' Room. Please try to attend so that your input can be heard regarding these important issues.

The proposed Capitol Improvements Schedule (wish list) was reviewed and discussed, along with the recommendations included in the citizen letter from Mari Travis and Delynn Lovelace. Many useful and viable ideas were presented for further expanding the ARA Site into a multi-purpose community recreation destination.

After discussing the suggested improvements and revising the list, it was decided to meet again to finalize the list for inclusion in the plan. This is an ambitious list, and will require thoughtful consideration and prioritizing by all concerned.

Attendees were reminded of the tight time frames, and that final decisions regarding the Capitol Improvements Schedule need to be made very soon so that cost estimates can be acquired and the narrative descriptions required for the plan can be developed.

**Alcona County Recreation Plan Committee Meeting Sign-In
November 4, 2004, 7 P.M., Alcona County Courthouse**

Name	Representing	Telephone Number, Address or Email Address
1. Karen Godi	Public	736-8538
2. Delynn Doudau	Public	736-6585
3. Maddi O'Hestiny	PUBLIC	736 9929
4. Michelle Krison	Public Ayso	736-6590
5. DAN Fairta	Public Ayso	736-7745
6. Wendy Griffith	Public Ayso	724-6378
7. Shaila Phillips	Alcona Co.	724-6807
8. Kevin Boyat	Alcona	335-0307
9. Brian Marchett	Alcona FFA	724-6211
10. Boyd Byelich	USDA NRCS	362-2591
11. BOB TUREK	HARRISVILLE AREA VISIONING COMMITTEE	724 7383
12. Marilee Travis	Public	724-6664
13. Richard Simmons	Public	736 6442
14. Jim Pyne	Alcona Fair Board Harrisville Twp.	
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Suggested Capitol Improvements Schedule as of 11-04-04

NOTE: The numbers in the left column are for ease of identification and reference only. The highlighted sections represent specific information that will have to be decided upon for the narrative descriptions.

	Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
1	2005	Add lights to (upper) parking area and improve lighting in Josyln Show Arena area. Upgrade electrical panels in sheep & cattle barns. (#, type, etc.).	\$4,500 \$500	Fair Board 801 matching funds Local funds Private contributions Alcona County funds
4	2005-2006	Add/install 150K BTU heating system for ARA office and restrooms.	\$2,500	Local (county) funds Fair Board Private donations
5	2005-2006	Insulate & add heating system to Campbell Community Building to accommodate winter activities	\$4,000+ insulation materials	Local (county) funds Fair Board Private donations
6	2005	Add canopy covering to pavilion where concrete pad stage located (type of construction).	\$2,000	County Funds Fair Board
8	2005-2009	Purchase/construct 25 picnic tables for #7.	\$1,600	County funds Donations FFA, 4-H
14	2005-2006	Run power to Moto Cross building (distance?).	\$2,500	Berm Bandits Club Corporate grants Local funds/grants
15	2005-2008	Improve and upgrade Braille Nature & Interpretive Trail, develop driving approach & parking area, etc. (need specific details).	\$3,500 (materials)	FFA Funds DNR Forest Michigan Services-Blind Lions Clubs Local funds
16	2005-2006	Develop designated cross-country ski trail system and mountain bike trails throughout ARA.	TBD	Community Resources Community organizations
29	2005	Develop sledding/tobogganing area	TBD	Local contractors, organizations, & county funds

	Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
19	2005/2009	Construct concession stands at two locations (both upper and lower "levels") with up-to-date kitchen facilities and modern restrooms (size, capacity, type construction, etc.).	\$250,000	DNR AYSO 801 Funds Fair Board Local Groups
20	2005-2007	Install basketball court on upper level near entrance, with portable hoops.	\$5,000	Local funds
21	2005/2007	Develop horse arena area for use as ice-skating rink in winter months.	\$6,500	Local funds
27	2005-2009	Upgrade sprinkler system & well enhancements at soccer area	\$8,000	AYSO Local funds County funds
10	2006	Develop approximately 30 camping sites near pavilions for use for overnight events held at ARA.	\$10,000	DNR Local contractor donations Local funds
11	2006-2008	Develop 100 campsites at Trask Lake, suitable in size to accommodate motor homes, small trailers, etc. & run power lines, drill well for potable water.	\$100,000	DNR Local contractors Local funds
2	2006-2008	Upgrade old service to improve wattage/voltage capacity.	\$30,000	Local funds Fair Board Funds 810 matching funds County funds
7	2008	Construct 40'x50' covered pavilion north of horse arena.	\$12,000	Local funds Fair Board Local contractors
9	2008-2009	Construct screened pavilion for food preparation and serving	\$2,500	Local funds Fair Board Local contractors
3	2009-2009	Improve main entrance by paving a 500-foot stretch of driveway.	\$10,000	Local contractors Local/County funds

	Suggested Year for Action	Improvement	Estimated Cost	Potential Funding Source(s) & Collaborations
12	2008	Install appropriate rest room facilities (pit or chemical toilets & rest room/shower facility for 100 campsites at Trask Lake area.	\$25,000	DNR Local contractor donations Local funds
13	2009	Install at least 8 more pole lights around track (type, etc.).	\$25,000	Public donations Local funds
18	2009	Purchase approximately six portable bleacher systems (each 10 rows/113 seats @ \$8,000 each	\$50,000	DNR 801 matching funds Fair Board AYSO
22		Skate Park (Where?) (look at Oscoda model)	?	
23	2009	Rifle Range at/near property where CMU tower located.	\$10,000	Local organizations NRA Whitetails Unlimited Turkey Federation
24		Multi-purpose trail/path connecting the Lincoln Depot and the Harrisville Depot, tying into the Sunrise Side Heritage Route (length).	costs pending	DNR MDOT Participating governmental units
25	2009	Acquire necessary equipment and safety-means to allow for multiple uses of the track: car races, motorcycle races, go-cart races, etc. (need state licensing requirements and lists of equipment).	Needs research	
26	TBD	Construct secure building for use for antique shows/storage & other art displays & public viewings	\$15,000	Community Organizations Local funding Private donations
28	TBD	Acquire Cromar property in downtown Harrisville (also in City of Harrisville's new plan draft)	Need appraisal	DNR Local funding

Alcona County Recreation Plan Committee Meeting Sign-In February 18, 2005 Alcona County Courthouse

Name	Representing	Telephone Number, Address or Email Address
1. <i>Steve Allen</i>	<i>Board of Commissioners</i>	<i>989-736-6581</i> <i>Sgt. nedne@juno.com</i>
2. <i>Stanley L. Darnoff</i>	<i>Foreward, LEPC</i>	<i>989-724-5550</i> <i>w852@arrl.net</i>
3. <i>Kenneth King</i>	<i>Board of Board.</i>	<i>989-471-8466</i>
4. <i>Joe White</i>	<i>Planner</i>	
5. <i>John K. ...</i>	<i>Alcona County ...</i>	<i>989-724-...</i>
6.		
7.		
8.		

Organizations' Notes

VFW No. 6754 Ladies Auxiliary

Kathy Vichunas, president, Uplink programs. Happy Birthday was sung to several ladies who had or who will have birthdays around this date.

The District Camp Chairman advised that it was not too early to look for children who would like to go to Camp Trotter this summer. The price has increased to \$160 per child per week and a T-

shirt is included. Historians are asked to enter the scrapbook competition with all entries submitted to Kitty Young, department, by June 15. Pictures taken at various auxiliary events can be placed on scrapbook pages and embellished with ribbons, stickers, etc.

Two new Junior Girl Units were established since the first of the year. There are 10 units in Michigan with two units in District 11. Legislation has been proposed to modernize the veteran health care system and the auxiliaries were asked to send letters to their senators and representatives encouraging them to support this effort. District 11 stands at 92 percent in membership and 200 members must pay their dues for the district to reach 100 percent. Auxiliaries must send at least \$50 to Operation Uplink to receive a certificate.

March 20-26 is National

Contestants gear up for Miss Iosco Pageant in March

Heading off teenage pregnancy and child abuse are among the platform causes of this year's Miss Iosco Scholarship Pageant contestants have picked to promote.

The platforms, together with interviews with judges, will count 40 percent toward their final scores. On-stage presentations of talent will be worth 30 percent, appearance in swimsuit and evening wear will count 20 percent. An overall composite will be worth 10 percent.

Eight young women are competing for \$6,800 in awards, with \$2,200 scholarship and a \$1,000 wardrobe allowance to go to the titlist and \$3,600 to two runners-up and a Spirit of Iosco winner.

The 2005 Miss Iosco Pageant will be held on the Oscoda Area High School stage on Saturday, March 19. Tickets are available at the Tawas Area Chamber of Commerce and Carol Ann's Dance Studio in East Tawas, and in Oscoda at the Oscoda Press and Rainbow Boutique.

Child abuse is the plat-

Home Awareness Week. The dental program at National Home needs everyone's support and Campbell Soup labels are still needed. The state winner of the \$3500 VOD Scholarship was Jonathon Parrish, supported by the Standish Post No. 3724. The 3rd place finalist in the Patriot's Pen Essay Competition was Maika Vanopsterhout, supported by the Harrison Post No. 1075.

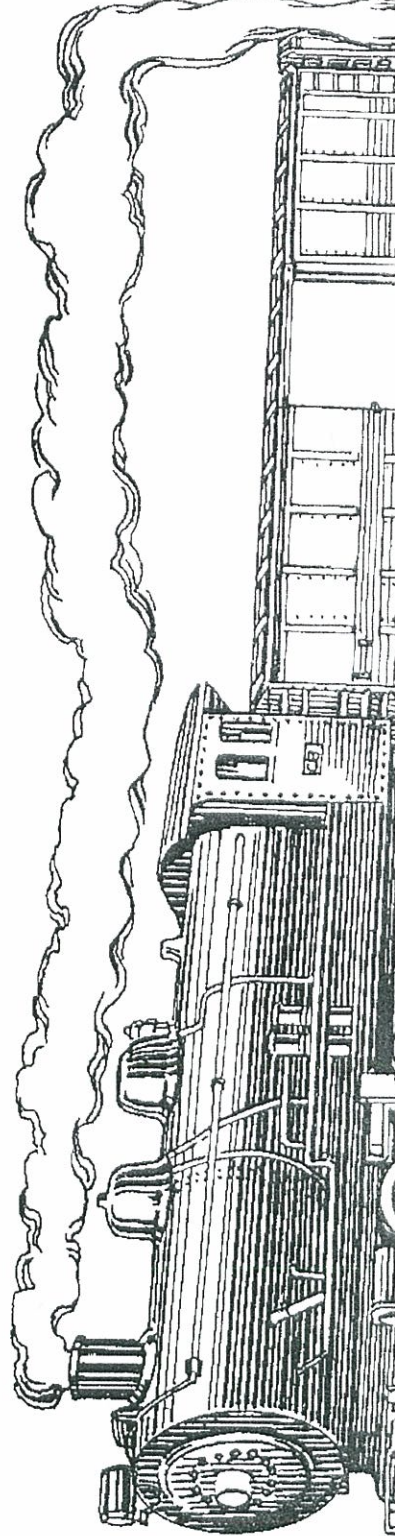
The Loyalty Day Parade will be held on April 30 and the District 11 meeting will be held on May 1 in Standish. A memorial service was held for 27 deceased auxiliary sisters.

It should be noted that a delicious lunch was served by the auxiliary members. Thank you Jean Webb, president, VFW Post No. 7435 Ladies Auxiliary. The meeting adjourned at 2:20 p.m.

Notice of Public Hearing for the Alcona County Master Recreation Plan, 2005-2009

A public comment period for the five-year recreation plan to be submitted to the Michigan Department of Natural Resources will be held February 24 to March 2, 2005. Copies of the proposed plan will be available for review at the following locations: Alcona County Library and County Clerk's office, Harrisville; also, at the Lincoln and Caledonia branches of the library.

A public hearing on the proposed plan will be held on March 16, 2005 at 9:30 a.m. in the Commissioners' Room at the Alcona County Courthouse.



Affidavit of Publication

In the Matter of

Notice of Public Comment Period and Public Hearing for the
Alcona County Master Recreation Plan, 2005-2009

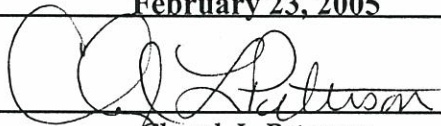
STATE OF MICHIGAN,
COUNTY OF ALCONA

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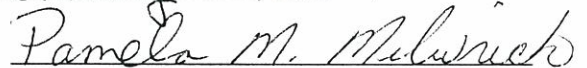
Cheryl L. Peterson

being first duly sworn, says that she is the publisher of the Alcona County Review, a newspaper published in the English language for the dissemination of local or transmitted news and intelligence of a general character and legal news, which is a duly qualified newspaper, and that annexed hereto is a copy of a certain order taken from said newspaper, in which the order was published.

February 23, 2005


Cheryl L. Peterson

Subscribed and sworn to before me this 23rd
day of February, 2005



Pamela M. Milwrick
Notary Public
Commission Expires 11-28-2010

Alpena News Publishing Co
130 Park Place
Alpena, MI 49707
(989) 354-3111

State of Michigan)
County of Alpena) ss:

Personally appeared before me,

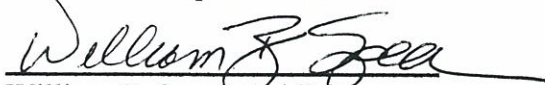
WILLIAM B. SPEER, PUBLISHER

Alpena Newspapers Publishing
A newspaper printed, published
and circulated in said county,
and that he knows of his own
Knowledge that the:


Notice of Public Comment

Made solemn oath that the attached notice
was published for 1 time(s) in said
newspaper; and that the first of said
publication was on the 24th day of
FEBRUARY 2005 and the last of said
publication was on the 24th day of
FEBRUARY 2005.

And further deponent saith not.


William B. Speer, Publisher

Sworn to before me and signed in my
presence, this 25th day
of **FEBRUARY 2005**.


Kathryn L. Burton
Notary Public, Alpena County, MI
My Commission expires: 9-3-07

PUBLIC NOTICES
**Notice of Public Comment
Period and Public Hearing
for the Alpena County
Master Recreation Plan,
2005-2009**
A public comment period for
the five-year recreation plan
to be submitted to the Michigan
Department of Natural
Resources will be held
February 24, 2005 to March
2, 2005. Copies of the
proposed plan will be available
for review at the following
locations: Alpena County
Library and County Clerk's
Office, Harrisville; also, at the
Lincoln and Caledonia
branches of the library.
A public hearing on the
proposed plan will be held on
March 16, 2005 at 9:30a.m. in
the Commissioners' Room at
the Alpena County Courthouse.

Notice to Reviewers

The Alcona County Five-Year Recreation Plan is a planning document for use by county commissioners and others in determining recreation planning initiatives that may qualify for Michigan Department of Natural Resources grants. Although not a "public document" in the sense that copies are available for public ownership, the DNR requires that the public have an opportunity to review and comment on the county's plan prior to its adoption and submission to the DNR.

You are invited to review this draft update of the county's previous plan, which expired in 2003, and make written comments on the yellow sheets provided.

You may want to pay special attention to pages 81-88, which describe the ARA site and list the improvements that the county is considering as part of the effort to make the ARA a 'recreation destination' for the residents of Alcona County.

Take note that some of the maps referenced are not included with this draft, but will appear in the final document.

We would appreciate all who review this draft to sign the enclosed sign-in log, *even if you have no comments*, so as to indicate citizen participation.

This document will remain at this location through the end of the business day on Thursday, March 3, 2005.

We appreciate your interest.

Alcona Ad-Hoc Recreation Committee

Alcona County Recreation .lan
Public Comment & Review Log
Alcona County Library

Name	Telephone/Email

No comments recorded

Alcona County Recreation Plan
Public Comment & Review Log
Lincoln Library

Name	Telephone/Email

No comments recorded

**Alcuna County Recreation Plan
Public Comment & Review Log
Caldedonia Library**

Name	Telephone/Email
<i>No comments recorded</i>	

Robert D. White & Associates
Consulting Services

P.O. Box 529, East Tawas, MI 48730-0529
989-362-3776
E-Mail: whiter@alpena.cc.mi.us

March 16, 2005

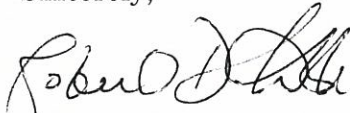
Alcona County Parks & Recreation Commission
P.O. Box 308
Harrisville, MI 48740

Enclosed please find a copy of the Alcona County Parks & Recreation Commission's copy of Alcona County's Five-Year Master Recreation Plan 2005-2009.

A public hearing by the Alcona County Board of Commissioners to adopt the plan is being held today, March 16, 2005.

If you have any questions, please contact me using the above information.

Sincerely,



Robert D. White

Enclosure

The Public Hearing on the proposed Five Year County Parks and Recreation Plan was held in the County Building in the City of Harrisville, on Wednesday, March 16, 2005 at 9:30 A.M.

The Pledge of Allegiance was given.

On roll call the Commissioners answered as follows: District #1-Kenneth Timm; District #2-Richard Simmons; District #3-Carolyn Brummund, temporarily excused; District #4-Sheila Phillips and District #5-Kevin Boyat.

Present: Bob White, Gary Somers, the Parks & Rec. Board and Bethany Styer, from the EDC.

Gary Somers suggested the county plan include language regarding future expansion of the snowmobile trail system and the development of ORV trails in the County. He also suggested the plan should mention the upkeep of the county roads where the snowmobile trails cross.

Commissioner Brummund joined the meeting at 9:50 A.M. Public Hearing was adjourned at 9:55 A.M.

The Regular Meeting was called to order by the Chairman, at 10:00 A.M.

Motion by Timm/Brummund to approve the minutes of the March 2, 2005 Regular Meeting.

Motion Carried

Bethany Styer, EDC Consultant, joined the meeting. She spoke on the revival of the Northern Michigan Regional Revolving Loan Fund to create and expand new small businesses in the region, and the formation of a Community Action Plan to help diversify the economic base for our rural community. The introductory meeting, for the CAP, will be held on April 7th, 2005 at 6:30 P.M. She also distributed a brochure on the upcoming Northern Michigan Federal Economic Conference to be held in Grayling on April 11th.

A joint meeting of the EDC and Board of Commissioners has been tentatively scheduled for Monday, April 18th at 4:30 P.M. upon confirmation with the other EDC board members.

Pat Whaley, from the Alcona Road Commission, joined the meeting with an audit proposal from Anderson, Tackman & Co, PLC. Under MCLA 224.27 financial audit services for road commissions must be confirmed by their respective county board of commissioners.

Moved by Brummund/Simmons to approve the proposal from Anderson, Tackman & Co., PLC for the Alcona County Road Commission audit.

On roll call the Commissioner's voted as follows:

Ayes: Timm, Brummund, Simmons, Phillips and Boyat

Nays: None

5

0

Motion Carried

Moved by Brummund/Phillips to adopt resolution #2005-03-1 for the National Incident Management System (NIMS), and authorize the chair to sign the same and to approve the Emergency Action Guidelines and authorize the chairman to sign same.

**DESIGNATION OF THE
NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)
AS THE BASIS FOR ALL INCIDENT MANAGEMENT
IN ALCONA COUNTY
#2005-03-1**

WHEREAS, the President in Homeland Security Directive (HSPD)-5, directed the Secretary of the Department of Homeland Security to develop and administer a National Incident Management System (NIMS):

WHEREAS, NIMS provides a consistent nationwide approach for federal, state, local and tribal governments to work together more effectively and efficiently to prevent, prepare for, respond to, and recover from domestic incidents, regardless of cause, size or complexity;

WHEREAS, the collective input and guidance from all federal, state, local and tribal homeland security partners has been, and will continue to be vital to the development, effective implementation and utilization of a comprehensive NIMS;

WHEREAS, it is necessary and desirable that all federal, state, local and tribal emergency agencies and personnel coordinate their efforts to effectively and efficiently provide the highest levels of incident management;

WHEREAS, to facilitate the most efficient and effective incident management it is critical that federal, state, local and tribal organizations utilize standardized terminology, standardized organizational structures, interoperable communications, consolidated action plans, unified command structures, uniform personnel qualification standards, uniform standards for planning, training, and exercising, comprehensive resource management, and designated incident facilities during emergencies or disasters;

WHEREAS, the NIMS standardized procedures for managing personnel, communications facilities and resources will improve the ability of Alcona County to utilize federal funding to enhance local readiness, maintain first responder safety, and streamline incident management processes;

WHEREAS, the Incident Command System components of NIMS are already an integral part of various incident management activities throughout Alcona County, including current emergency management training programs; and

WHEREAS, the National Commission on Terrorist Attacks (9-11 Commission) recommended adoption of a standardized Incident Command System;

NOW, THEREFORE, BE IT RESOLVED by Alcona County that we, the members of the County Commission endorse and do hereby establish the National Incident Management System (NIMS) as the standard for incident management by Alcona County.

On roll call the Commissioners voted as follows:

Ayes: Timm, Brummund, Phillips, Simmons and Boyat	5
Nays: None	0
	Motion Carried

This resolution was read by and in accordance with the Alcona County Code and duly PASSED and ADOPTED this 16th day of March, 2005.

_____/s/_____
Patricia Truman, County Clerk

_____/s/_____
Kevin Boyat, Chairman of the Board

Moved by Brummund/Simmons to approve the following resolution #2005-03-2, and to authorize the chair to sign the same:

**RESOLUTION TO AUTHORIZE AN INTERGOVERNMENTAL TRANSFER AND TO
AUTHORIZE CONTRACTS WITH NORTHEAST HEALTH PLAN
#2005-03-2**

WHEREAS, District Health Department #2 has an objective to assure access to appropriate levels of health care for District Health Department No. 2 residents; and

WHEREAS, an objective of the Community Health Plan is to reduce the number of uninsured that do not have access to health care by 30% by 2005; and

WHEREAS, the County has supported the development of the Northeast Health Plan to serve as a vehicle for a health benefit plan to serve approximately 1, 500 low income, uninsured persons during its first year of operation; and

WHEREAS, the State of Michigan has issued a Medicaid Policy to authorize a special Disproportionate Share Hospital (DSH) Program to facilitate payments to be made available to the Northeast Health Plan for health care services to indigent and uninsured; and

WHEREAS, the Medicaid Policy Bulletin has established that the DSH payments will be funded by local funds supplied using an intergovernmental transfer, state funds which will not exceed the estimated level of funds that would have been expended for the Adult Medical Program in District Health Department No. 2 and federal matching funds; and

WHEREAS, the local funds will be comprised of certain identified county generated funds, funds from community foundations, United Way, District Health Department No. 2 and other community donations received for the purpose of improving access to health care for the Indigent and uninsured; and

WHEREAS, the non-profit Northeast Health Plan has been formed for purposes which include promoting, arranging and managing an effective system for quality coordinated health care in a manner which decreases the cost of health care services to the community at large for persons unable to pay for such care; and

WHEREAS, the Northeast Health Plan is prepared to contract with primary and specialty care providers to serve a minimum of 1, 500 persons enrolled in the Northeast Health Plan; and

WHEREAS, the Health Officer recommends that the Alcona County Board of Commissioners authorize a series of intergovernmental transfers totaling up to \$500,000 of County funds appropriated for health services and other community funds received by the County for the purpose of expanding access to health care for the indigent and uninsured persons in District Health Department No. 2 and authorize contracts with the Northeast Health Plan for the purchase of certain health care services.

THEREFORE BE IT RESOLVED, the Alcona County Board of Commissioners authorizes the County Treasurer to implement a series of the intergovernmental transfers of County funds not to exceed \$500,000 for the time period of October 2004 through September 30, 2005 on a quarterly basis as per State schedule and other community donated funds received by the County for the purpose of expanding access to health care for the indigent and uninsured persons in District Health Department No. 2, with the purposed of obtaining federal matching funds that will be used to expand access to medical care for the indigent and uninsured population in District Health Department No. 2.

BE IT FURTHER RESOLVED, that the intergovernmental transfers of the County fund portion of the total funds available are authorized only after the Northeast Health Plan has executed a purchase of services agreement with District Health Department No. 2 for certain health care services.

On roll call the Commissioners voted as follows:

Ayes: Simmons, Phillips, Brummund, Timm and Boyat	5
Nays: None	0
	Motion Carried

_____/s/_____
Kevin Boyat, Chairman
Alcona Board of Commissioners

Date: March 16, 2005

Moved by Brummund/Phillips to approve the appointment of Brad Tyler, Lisa Myrick and David Powierski for a one year term to the Alcona County Fair Board, per their recommendation. The term will end March 31, 2006.

Motion Carried

Moved by Timm/Phillips to accept the resignation, with regrets, of James Juchartz from the Alcona County Fair Board.

Motion Carried

The Chairman noted that a check from MAC, in the amount of \$44,978.00, had been received by the County. This is a refund of the monies which were left in our unemployment fund with MAC when we started paying directly to the State.

Moved by Timm/Brummund to adopt the Budget and Finance Policies and Procedures 2005 as presented.

On roll call the Commissioners voted as follows:

Ayes: Timm, Brummund, Phillips, Simmons and Boyat	5
Nays: None	0
	Motion Carried

Moved by Phillips/Brummund to adopt the Alcona County Parks and Recreation Plan, incorporating the changes presented at the Public Hearing.

On roll call the Commissioners voted as follows:

Ayes: Simmons, Brummund, Phillips, Timm and Boyat	5
Nays: None	0
	Motion Carried

Moved by Brummund/Phillips to approve General Fund expenditures for February, 2005 in the amount of \$339,980.15.

On roll call the Commissioners voted as follows:

Ayes: Timm, Brummund, Phillips, Simmons and Boyat	5
Nays: None	0
	Motion Carried

Meeting adjourned until the next Regular Meeting on Wednesday, April 6, 2005 at 10:00 A.M.

Clerk

Chairman

Robert D. White & Associates
Consulting Services

P.O. Box 529, East Tawas, MI 48730-0529
989-362-3776
E-Mail: whiter@alpena.cc.mi.us

March 21, 2005

NEMCOG
P.O. Box 457
Gaylord, MI 49735

Enclosed please find Northeast Michigan Council of Government's copy of Alcona County's Five-Year Master Recreation Plan 2005-2009.

The plan was adopted by the Alcona County Board of Commissioners on March 16, 2005, and is being submitted to the Michigan Department of Natural Resources for approval.

If you have any questions, please contact me using the above information.

Sincerely,



Robert D. White

Enclosure

c: Kevin Boyat, Sr., Chairperson, Alcona County Board of Commissioners

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