

Village of Hillman Recreation Plan 2009-2013

Prepared with the assistance of:
Northeast Michigan Council of Governments
121 East Mitchell Street
PO Box 457
Gaylord, Michigan 49735

**Village of Hillman
Recreation Plan
2009 - 2013**

Adopted:

February 17, 2009

Prepared for:

The Village of Hillman

Prepared by:

Northeast Michigan Council of Governments

121 East Mitchell Street

PO Box 457

Hillman, MI 49746

(989) 732-3551

www.nemcog.org

Village of Hillman Recreation Plan

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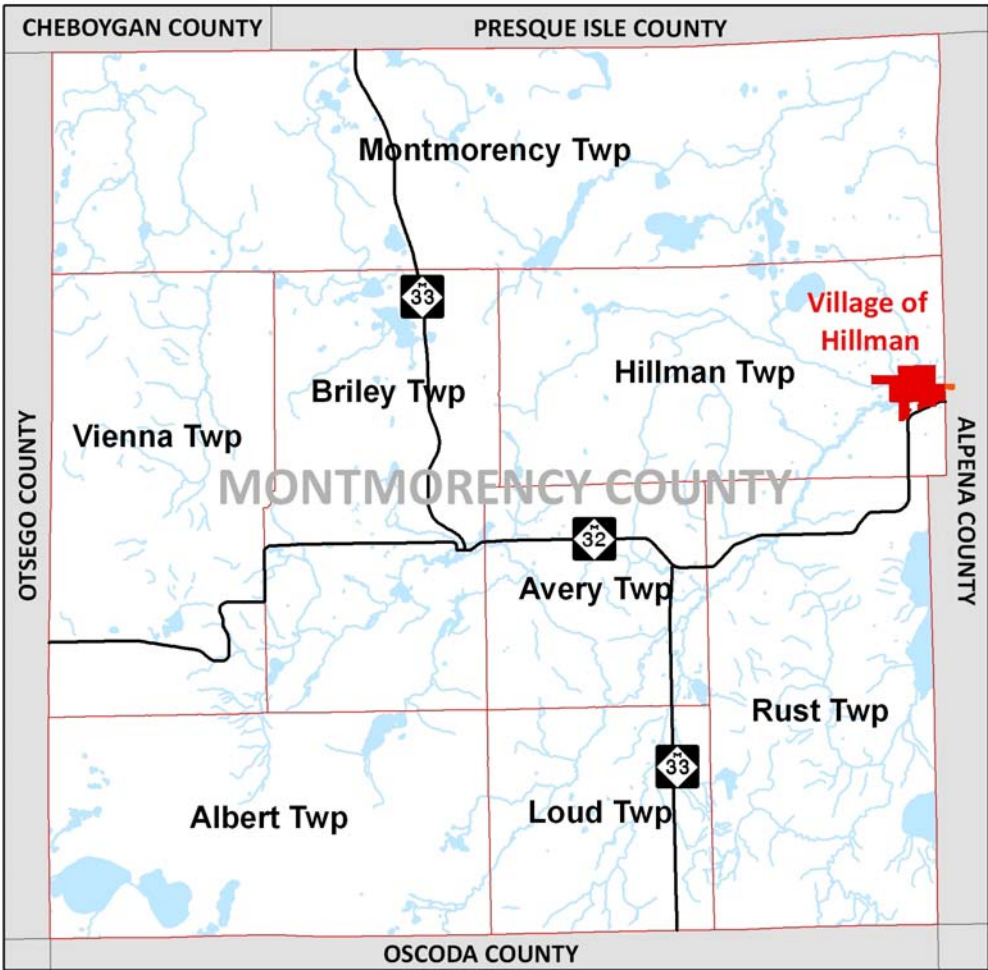
ATTACHMENTS

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|---|
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Chapter 1 – Community Description

Regional Location

Village of Hillman is located along the eastern border of Montmorency County. The County is located in the northeastern lower peninsula of Michigan. The adjacent map shows the location of the Village. The eastern boundary of the Village extends into Alpena County. Hillman Township borders the western part of the Village and Green Township in Alpena County borders the eastern side. The Village of Hillman covers an area approximately one and three-fourths square miles.



Map 1.2
Village of Hillman
Base Map

Social Characteristics

Population

There has been a steady growth in population within Montmorency County's municipalities between 1980 and 2000 (see **Table 1.1**, below). The Village of Hillman was the fastest growing community from a percentage standpoint between 1980 and 1990. From 1990-2000 the percent of growth dropped significantly to 6.5 percent growth.

| Table 1.1 Population For Montmorency County & Municipalities, 1980-2000 | | | | | |
|--|-----------|-----------|------------------|-----------|------------------|
| Municipality | 1980 Pop. | 1990 Pop. | % Change '80-'90 | 2000 Pop. | % Change '90-'00 |
| Montmorency Co. | 7,492 | 8,936 | 19.3% | 10,315 | 15.4% |
| Albert Twp. | 1,620 | 2,097 | 29.4% | 2,695 | 28.5% |
| Atlanta CDP* | N/A | N/A | N/A | 757 | N/A |
| Avery Twp. | 552 | 579 | 4.9% | 717 | 23.8% |
| Briley Twp. | 1,699 | 1,831 | 7.8% | 2,029 | 10.8% |
| Canada Creek Ranch CDP* | N/A | N/A | N/A | 405 | N/A |
| Hillman Twp. | 1,277 | 2,189 | 71.4% | 2,267 | 3.6% |
| Hillman Village** | 373 | 643 | 72.4% | 685 | 6.5% |
| Lewiston CDP* | N/A | N/A | N/A | 990 | N/A |
| Loud Twp. | 224 | 220 | -1.8% | 284 | 29.1% |
| Montmorency Twp. | 884 | 1,075 | 21.6% | 1,202 | 11.8% |
| Rust Twp. | 502 | 514 | 2.4% | 549 | 6.8% |
| Vienna Twp. | 361 | 431 | 19.4% | 572 | 32.7% |

* CDP = Census Designated Place: These are delineated for the decennial census as the statistical counterparts of incorporated places. CDP's comprise densely settled concentrations of population that are identifiable by name, but are not legally incorporated places. The CDP's population is also counted with the township(s) in which they are located.
 ** The village population is also counted within the township(s) in which it is located.
 N/A = Data not available.
 Source: U.S. Bureau of the Census

Disability Status

Data in **Table 1.2** gives an estimate of how many persons with disabilities reside in Montmorency County. The 2000 U.S. Census found 26.3 percent of the population between 21-64 years of age have some type of disability, over 8 percent higher than the State as a whole. Forty-four percent of the population 65 years and older have a disability, comparable to the State as a whole. Over 60 percent of the elderly population in the Village of Hillman had a disability. This is attributed to a large nursing home in the community.

| Table 1.2 | | | | | | | | | | |
|--|--------------------|-------------------------|-------------------|---------------------|-------------------------|-------------------|------------------------|----------------------------|-------------------------|-------------------|
| Montmorency County: Disability Status* - 2000 | | | | | | | | | | |
| LOCAL UNIT | Persons 5-20 Years | | | Persons 21-64 Years | | | | Persons 65 Years and Older | | |
| | Total persons | Persons with disability | % with disability | Total persons | Persons with disability | % with disability | Disability and working | Total persons | Persons with disability | % with disability |
| Albert Twp | 467 | 35 | 7.5 | 1,379 | 311 | 22.6 | 52.1 | 724 | 298 | 41.2 |
| Avery Twp | 129 | 16 | 12.4 | 397 | 113 | 28.5 | 28.3 | 128 | 55 | 43.0 |
| Briley Twp | 386 | 20 | 5.2 | 1,126 | 355 | 31.5 | 36.9 | 422 | 205 | 48.6 |
| Hillman Twp | 341 | 21 | 6.2 | 884 | 291 | 32.9 | 37.6 | 283 | 134 | 47.3 |
| Hillman V. | 97 | 9 | 9.3 | 272 | 79 | 29.0 | 22.8 | 164 | 99 | 60.4 |
| Loud Twp | 31 | 0 | 0.0 | 114 | 16 | 14.0 | 31.3 | 89 | 42 | 47.2 |
| Montmorency Twp | 214 | 7 | 3.3 | 608 | 135 | 22.2 | 28.1 | 338 | 117 | 34.6 |
| Rust Twp | 149 | 10 | 6.7 | 318 | 66 | 20.8 | 48.5 | 126 | 57 | 45.2 |
| Vienna Twp | 129 | 10 | 7.8 | 352 | 70 | 19.9 | 42.9 | 94 | 38 | 40.4 |
| Montmorency Co. | 1,943 | 128 | 6.6 | 5,450 | 1,436 | 26.3 | 32.6 | 2,368 | 1,045 | 44.1 |

Source: U.S. Bureau of the Census

Households

Housing is both a quality of life issue and an economic factor. The Village has been active in working towards a better overall housing stock. A range of housing types have been constructed over the last 15 years. Existing housing stock has also been improved. New construction has occurred as in-fill development within the Village and a new up-scale subdivision along the Thunder Bay River. If the Village is to continue as a viable population center in the county and receive the benefits of its past and future efforts, additional new housing, as well as renovated housing, must be encouraged.

Housing Characteristics

Housing characteristics for Montmorency County are found in **Table 1.3**. Most notably, in all of the county's municipalities, except the Village of Hillman, a large percentage of the housing units are not occupied year round. This is because of the large numbers of seasonal housing units found throughout the county. As a result this information supports previous conclusions that Montmorency County has a very large population of part-time residents, which can cause increased demands

on community services during certain times of the year. The majority of homes in the Village of Hillman (53.5%) exist as family homes, with 133 households having members under the age of 20 (Census, 2000).

| MUNICIPALITY | Total Housing Units | Total Occupied Housing Units | % Owner Occupied | % Renter Occupied | Total Vacant Housing Units | % Seasonal* | Vacant % Owner | Vacant % Renter |
|-----------------|---------------------|------------------------------|------------------|-------------------|----------------------------|-------------|----------------|-----------------|
| Albert Twp | 2,603 | 1,229 | 85.1 | 14.9 | 1,374 | 50.2 | 1.9 | 7.6 |
| Avery Twp | 646 | 309 | 88.7 | 11.3 | 337 | 46.0 | 6.2 | 7.9 |
| Briley Twp | 1,530 | 889 | 84.4 | 15.6 | 641 | 37.3 | 4.3 | 5.4 |
| Hillman Twp | 1,635 | 916 | 81.3 | 18.7 | 719 | 38.9 | 1.8 | 5.5 |
| Hillman V.*** | 329 | 288 | 62.8 | 37.2 | 41 | 3.0 | 2.7 | 6.1 |
| Loud Twp | 415 | 128 | 89.1 | 10.9 | 287 | 64.8 | 4.2 | 0.0 |
| Montmorency Twp | 1,418 | 533 | 94.2 | 5.8 | 885 | 59.2 | 3.3 | 3.1 |
| Rust Twp | 432 | 218 | 87.6 | 12.4 | 214 | 44.2 | 1.0 | 0.0 |
| Vienna Twp | 559 | 233 | 91.8 | 8.2 | 326 | 49.9 | 0.9 | 0.0 |
| Montmorency Co. | 9,238 | 4,455 | 86.1 | 13.9 | 4,783 | 47.5 | 2.8 | 5.6 |

Source: U.S. Bureau of the Census
 * Figure shows the seasonal housing units as a percentage of the unit's total housing units.
 ** Hillman Village figures are also counted as a part of Hillman Township's figures.

Housing Occupancy

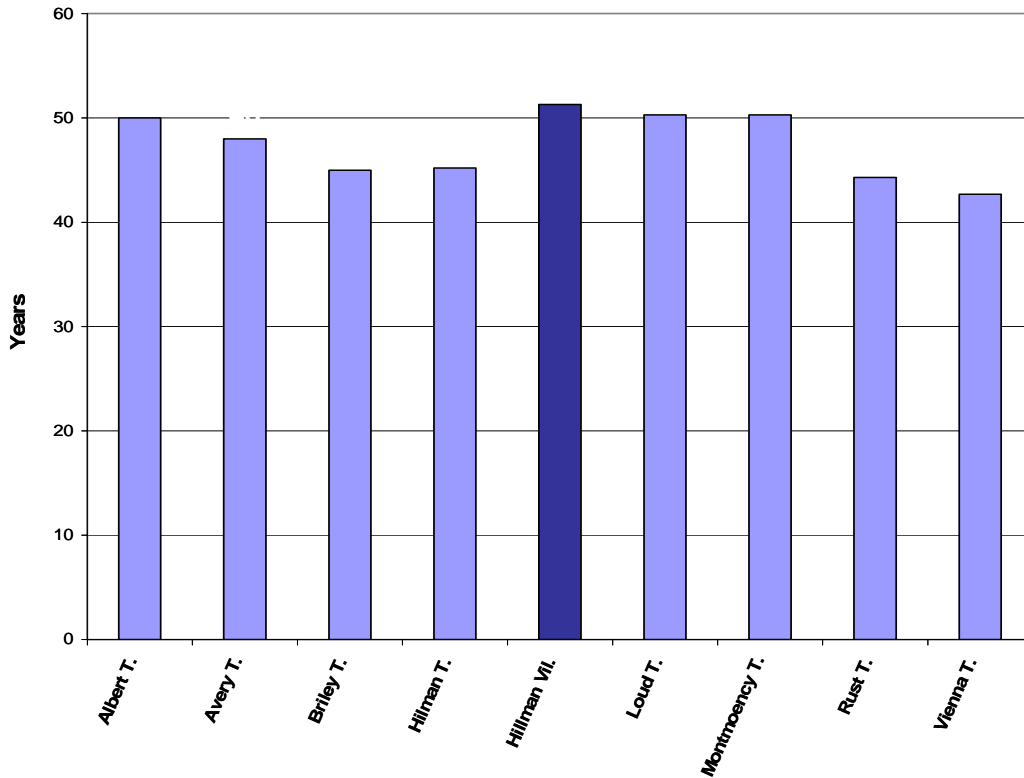
On a countywide basis, some 86.1 percent of the housing units are owner occupied. In Montmorency and Vienna Townships this figure exceeds 91 percent. Throughout the county, both owner and renter vacancy rates are fairly low, with the renter occupancy rate in the Townships of Loud, Rust and Vienna recorded at zero.

Age

Not surprisingly, the median age of residents in Montmorency County in 2000 was 47.0 years. This is much higher than the State's figure of 35.5 years (see **Figure 1.1**). All of the county's municipalities had older median age figures than the State. Vienna Township recorded the youngest median age in the county of 42.7 years, while the Village of Hillman recorded the oldest figure of 51.3 years. The higher median age in Montmorency County is likely attributed to younger adults moving to other places for education and employment, and the County

being a retirement community. The county's median age, during the summer months is actually even higher than shown, due to the large numbers of elderly seasonally residents.

Median age by municipality: 2000 U.S.Census
Figure 1.1



Although Montmorency County, as a whole, has a large concentration of senior citizens, age distribution data shows that higher concentrations of children are found in the Townships of Albert, Briley, and Hillman. Albert, Briley and Hillman Townships also have relatively high numbers of young adults (20 to 24 years old). High concentrations of adults in their middle years (25 to 44 years) are found in Albert, Avery, Briley, Hillman and Montmorency Townships. Communities with higher numbers of older adults (45 to 64 years) are the Townships of Albert, Avery, Briley, Montmorency and Hillman. High concentrations of senior citizens are found in Albert Township, Hillman Village, Briley Township, Hillman Township and Montmorency Township. **Table 1.4** shows the age distribution of the population by community.

Table 1.4
Age Distribution By Municipality For Montmorency County - 2000

| MUNICIPALITY | < 5 Yrs. | %* | 5-19 Yrs. | %* | 20-24 Yrs. | %* | 25-44 Yrs. | %* | 45-64 Yrs. | %* | 65 Yrs. & > | %* |
|--------------------|-------------|-----|--------------|------|---------------|-----|---------------|------|---------------|------|----------------|------|
| Albert Twp | 107 | 4.0 | 457 | 10.0 | 85 | 3.2 | 531 | 19.7 | 767 | 28.5 | 748 | 27.8 |
| Avery Twp | 28 | 3.9 | 134 | 18.6 | 18 | 2.5 | 215 | 20.9 | 238 | 33.2 | 149 | 20.8 |
| Briley Twp | 95 | 4.7 | 337 | 18.6 | 81 | 4.1 | 460 | 22.6 | 599 | 29.5 | 417 | 20.5 |
| Hillman Twp | 115 | 5.1 | 435 | 19.1 | 100 | 4.4 | 476 | 21.0 | 605 | 26.8 | 536 | 23.6 |
| Hillman V.** | 33 | 4.8 | 103 | 15.0 | 31 | 4.5 | 122 | 17.9 | 158 | 23.0 | 238 | 34.7 |
| Loud Twp | 8 | 2.8 | 40 | 14.1 | 15 | 5.3 | 50 | 17.6 | 95 | 33.5 | 76 | 26.8 |
| Montmorency Twp | 36 | 3.0 | 205 | 17.1 | 31 | 2.6 | 229 | 19.1 | 378 | 31.5 | 323 | 26.8 |
| Rust Twp | 30 | 5.5 | 99 | 18.1 | 29 | 5.3 | 122 | 22.2 | 143 | 26.1 | 126 | 22.9 |
| Vienna Twp | 37 | 6.5 | 111 | 19.3 | 24 | 4.2 | 133 | 23.2 | 176 | 30.7 | 91 | 15.9 |
| Montmorency Co | 456 | 4.4 | 1,858 | 18.0 | 383 | 3.7 | 2,151 | 20.8 | 3,001 | 29.1 | 2,466 | 23.9 |

Source: U.S. Bureau of the Census

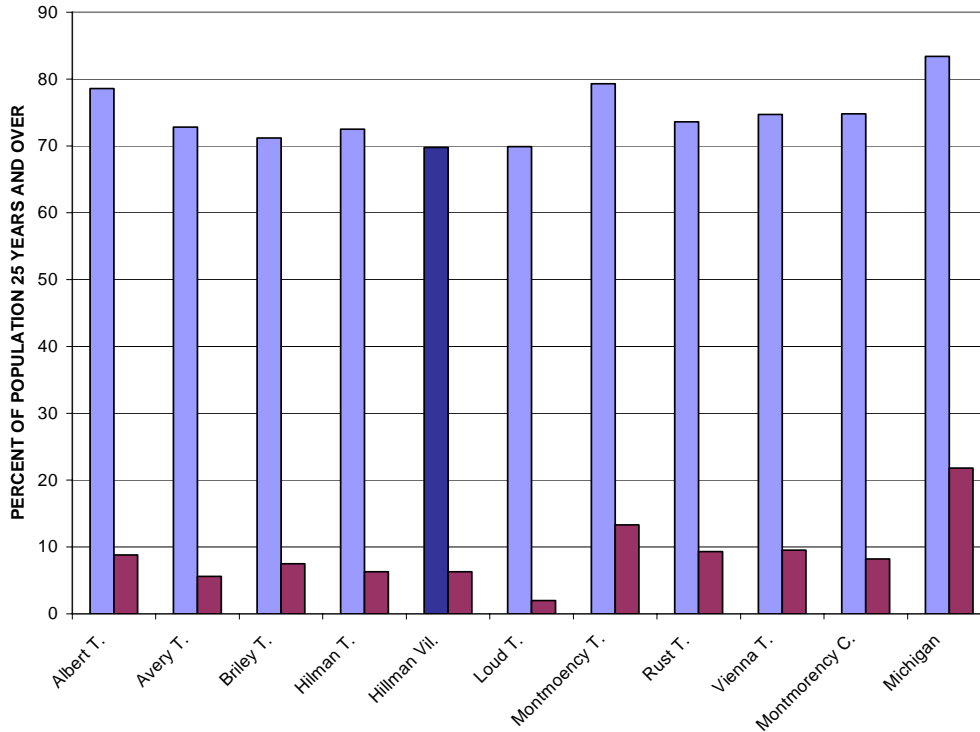
* Figure shows the percentage each age grouping represents of the local unit's total population.

** Hillman Village population is also counted as a part of Hillman Township's figures.

School Enrollment and Education Attainment

Data found in **Figure 1.2**, shows that Montmorency County had a lower percentage of residents holding a high school diploma (no post secondary training) than the State as a whole. The State had a greater percentage of persons holding both a high school diploma and a college degree, than did the county. The county's lower college graduation rate is due, in part, to the lack of higher educational employment opportunities in the area. Within the county, Montmorency and Albert Townships had the higher percentages of college graduates. This likely is attributed to the recreational/lake front development and the higher numbers of retired persons. Approximately 70 percent of the population in the Village had a high school diploma and six percent had a college degree.

EDUCATIONAL ATTAINMENT IN MONTMORENCY COUNTY: 2000 US CENSUS
FIGURE 1.2



Labor Force and Employment Trends

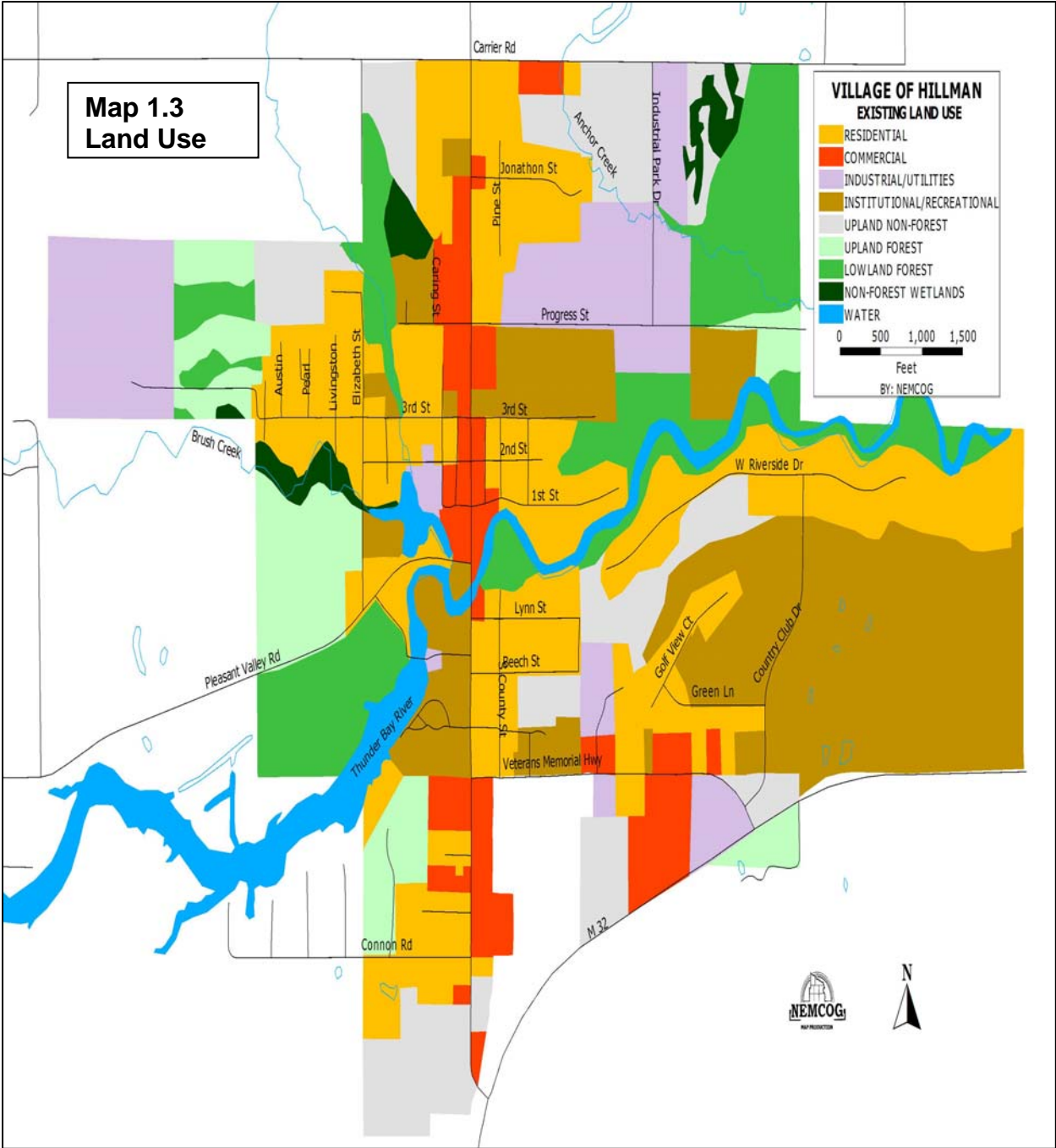
According to the 2000 U.S. Census, the number of persons 16 years and over living in the Village was 583. Of this number, 224 were classified as in the labor force, with 191 employed and 33 unemployed. **Table 1.5** shows employment by occupation for persons residing in the Village.

| Occupation | Number | Percent |
|---|--------|---------|
| Management, professional and related occupations | 32 | 16.7 |
| Service occupations | 49 | 25.7 |
| Sales and office occupations | 36 | 18.8 |
| Farming, fishing, and forestry occupations | 5 | 2.6 |
| Construction, extraction, and maintenance occupations | 11 | 5.8 |
| Production, transportation, and material moving occupations | 58 | 30.4 |
| Source: 2000 U.S. Census Bureau | | |

Physical Characteristics

Land Use and Zoning

This section presents information on both the types and location of existing land uses in the Village. The process identifies both urban built-up land uses such as residential and commercial, along with natural land cover types like forests and wetlands. As a result the map is a hybrid that combines land cover and land use. The urban build-up land use is predominately residential. This includes both older neighborhoods and new residential development associated with the golf course (**Map 1.3**). Commercial development includes the central downtown business district north of the Thunder Bay River and newer highway commercial development along M-32. The industrial/utility land use category includes the industrial park, other manufacturing businesses and the sewage treatment facility on the west side of town. The second largest category, institutional/recreational, includes parks, golf courses, public buildings, churches, and schools.



Topography

Montmorency County owes its topographical formation to the glacial action of the Pleistocene Epoch which ended approximately 10,000 years ago. The County consists of plains, rolling plains and hilly lands. The area Hillman occupies is part of an old lake plain that covers the northeastern portion of the County. The land in this area is level or gently rolling, but contains numerous wet swales, ponds and higher patches of sand. Elevations range from 700 to 900 feet in the Hillman area.

Water Resource

The chief source of water for Hillman is the Thunder Bay River, which flows through the Village from the southwest to the northeast. Brush Creek, a major tributary, intersect the Thunder Bay River near the center of town. Both Thunder Bay River and Brush Creek are controlled by dams, and the impoundment on Brush Creek is another important water resource for the Village.

Groundwater is generally available in adequate quantities throughout Montmorency County. Four inch wells in glacial drift will yield 10 to 15 gallons of water per minute. Availability of groundwater in bedrock is not very productive, since only 10 or less gallons per minute can be expected from bedrock throughout the county. Depth to groundwater averages 30 to 40 feet.

Fish & Wildlife

The Thunder Bay River supports a healthy and diverse warm water fishery. A 1998-1999 study (Inland Study #662) by the Michigan Department of Natural Resources found thirteen species of fish inhabit the river. A list of species found in Hillman area lakes and rivers includes bass, pike, walleye, perch, trout and various "pan fish".

Climate

The Village of Hillman has a continental type climate, characterized by larger temperature ranges than in areas at the same latitude, but nearer the Great Lakes. The area is somewhat sheltered by a higher plateau region to the west; thus the lake effect which impacts much of Michigan is less noticeable here. Lake effect experience by Hillman is usually limited to increased cloudiness and snowfall during the late fall and early winter. Prevailing winds for the area are south-westerly, averaging eight miles per hour. The strongest wind speed on record was 43 miles per hour in April 1963. Average relative humidity varies from 51% for May to 74% for December, with an annual average of 61%. Percent possible sunshine averages 49% annually.

Summers are dominated by moderately warm temperature with an average eight days exceeding 90 degree Fahrenheit. The highest record temperature for the

area was 104 degrees on July 13, 1936. Minimum temperatures reflect the influence of the lakes. Hillman experiences an average 176 days at 32 degrees or lower and an average of 23 days at 0 degrees or lower. None of the years on record stayed above 0 degrees for the entire year, and the lowest recorded temperature was -45 degrees on February 9, 1934.

In Hillman, the average date of the last freezing temperature in spring is June 2, and the average date of the first freezing temperature in fall is September 16. The growing season is approximately 106 days per year.

Precipitation is well distributed throughout the year with the growing season, April to September, receiving an average of 65% of the annual total. While drought occurs periodically, the Palmer Drought Index indicates drought conditions are rarely extreme for Hillman.

Utility Services

Alpena Power supplies the Village with its electricity and Presque Electric and Gas Cooperative supplies the natural gas. Verizon is the only phone company in the area. Cellular phone service is provided by a number of different carriers. The Village provides water and sewer.

Transportation Systems

A substantial network of roads is a critical component in any community, not only to enable people to move efficiently to and from employment, shopping and recreational sites, but to provide the efficient flow of goods and services throughout the region. Map 1 shows transportation routes for Montmorency County. The main traffic artery for Hillman is State Highway M-32. Traveling east on M-32, the City of Alpena lies on 23 miles from the Village, and this route is used by many local residents for commuting to employment or shopping. Traveling west, M-32 leads from Hillman 16 miles to the unincorporated community of Atlanta, and 48 miles to the City of Gaylord. Also traveling in a westerly direction from Hillman, County Road 624 connects with M-33, providing passage to Presque Isle County.

Transportation routes within the Village of Hillman are mainly provided by a grid-like network of streets, as shown in Map 1.2. In 1994, M-32 was rerouted through the old M-32 roadway to provide easier access to the Village. State Street (a continuation of Country Road 451) forms the Village's central north-south thoroughfare, while M-3 approximates the Village's southeastern limits. The Thunder Bay River bisects Hillman, flowing through the heart of town in a southwesterly to northeasterly direction. State Street and the river divide Hillman into four quadrants and are significant resources and physical barriers to movement within the Village.

Transportation bus services are provided to Hillman in a limited capacity by Thunder Bay Transportation from Alpena. Thunder Bay currently has a bus that runs five days per week between Atlanta and Alpena and between Hillman and Alpena. The elderly and handicapped receive priority seating on these buses, however the general public may ride the buses if there is room. Montmorency County Council on Aging currently has five volunteers who will provide transportation via their private vehicles to those who need transport for doctor's appointments and other purposes. The volunteers are paid a small donation for their services. A taxicab company located in the City of Alpena also services the Hillman area.

There are no regularly scheduled airline services available in Montmorency County. Within the County are three small airports located in Hillman, Atlanta and Lewiston. Hillman Airport, located northwest of the Village, can accommodate small, private airplane traffic. Commercial service is available in Alpena County. Alpena County Regional Airport is located just west of the City of Alpena on M-32. Daily airline service is available between Alpena and Detroit Metro Airport, with connecting flights from that point. Charter airplane services are also available from the Alpena Airport, as well as air freight services. Other larger airports within the area offer a wide variety commercial flights and other service, include Pellston Regional Airport in Pellston and the Cherry Capital Airport in Traverse City.

Media

Newspaper coverage is provided by the Montmorency Tribune, a weekly paper that provides local coverage for the entire county. Newspaper coverage is also provided by The Alpena News. The Alpena News is a daily paper that provides local, state, national and world coverage for Alpena, Alcona, Hillman and Presque Isle Counties.

Residents of the Village of Hillman receive full television coverage, both network and cable stations. WKBK is located in Alpena. Sunrise Communications provides cable to the Village. A wide array of radio stations can be received in the Village. Radio stations include WHSB FM/Bay 108, WATZ AM/FM, WHAK FM, and WKJZ FM. All radio stations are based out of Alpena.

Chapter 2 – Administrative Structure

Village of Hillman

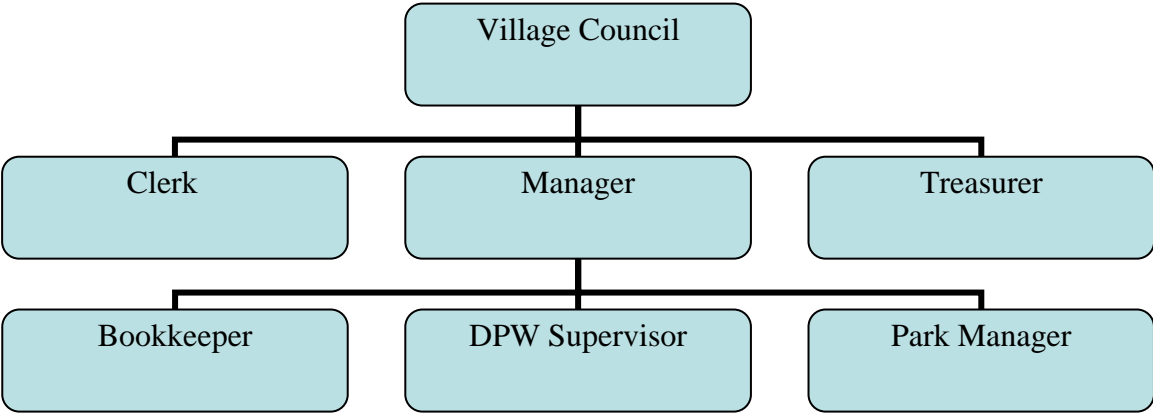
Standard Operating Procedures

The Village of Hillman operates under an administrative structure consisting of a President, Clerk, Treasurer, Manager and four Trustees. Except for the manager, the positions are elected by registered voters of the Village. The elected offices for Village President, Clerk, and Treasurer are two year terms and the Trustees are four year terms. Bylaws adopted by the Village Council determine the order of business and method of conducting regular Village business. For issues that require a vote to make a determination, a simple majority of the Village Council is required.

Parks and recreation facilities are under the direct control of the Village Council. The Village of Hillman is directly responsible for creating the Recreation Plan.

| | |
|-------------------|-----------|
| Myron McIntire | President |
| Brenda South | Clerk |
| Vicki Rouleau | Treasurer |
| Wilbur Funk | Trustee |
| James R. Stoddard | Trustee |
| Gary Rouleau | Trustee |
| Robert Tulgestke | Trustee |

Village of Hillman Organizational Chart



Parks & Recreation Staff

The Village of Hillman does not employ an official director for the parks program. The Village employs a seasonal part-time park manager and a seasonal part-time laborer position. The parks and recreational facilities are under the direct control of the Village Council. The Parks and Recreation Department is overseen by the Village Manager, and day to day operations are the responsibility of full-time Parks Manager and a part-time seasonal employee.

Funds for maintaining or improving facilities or for acquiring new facilities and property are appropriated by the Village Council from general funds and placed in Parks and Recreation budget. The annual projected budget for operations, maintenance, and capital improvements are detailed in the budget.

Village of Hillman Recreation Plan

Budget

FINAL BUDGET

PAGE 1

Village of Hillman

| | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate | |
|-------------------------------|-------------------------|---------------------------------|-----------------------------|-----------------------|
| Fund Type: | | | | |
| Fund: 101 - GENERAL FUND | | | | |
| Revenues | | | | |
| 402.000 | 188,673 | 175,000 | 180,000 | |
| 433.000 | 90 | 350 | 540 | |
| 447.000 | 2,145 | 1,650 | 1,800 | |
| 451.000 | 45 | 50 | 50 | |
| 574.000 | 50,452 | 60,100 | 58,000 | |
| 651.000 | 960 | 750 | 750 | |
| 652.000 | 17,211 | 15,000 | 15,000 | |
| 665.000 | 5,866 | 2,500 | 2,500 | |
| 670.000 | 8,490 | 7,000 | 7,000 | |
| 694.000 | 153 | 0 | 100 | |
| 699.000 | 30,000 | 58,000 | 30,000 | HAC. |
| Total Revenues | 304,145 | 320,400 | 296,740 | |
| | | | 73,000 | BANK |
| | | | \$368,740 | |
| Expenditures | | | | |
| Dept: 101.000 COUNCIL | | | | |
| 702.000 | 9,247 | 9,487 | 10,131 | Council |
| 715.000 | 707 | 726 | 775 | |
| 802.000 | 0 | 9,200 | 5,000 | Recreation Plan |
| 805.000 | 8,122 | 7,000 | 10,000 | |
| 807.000 | 4,400 | 4,400 | 4,500 | |
| 861.000 | 30 | 100 | 100 | |
| 881.000 | 120 | 1,050 | 1,050 | Fireworks |
| 893.000 | 1,185 | 1,185 | 1,185 | Dues - AMM- NEMCOG |
| Total COUNCIL | 23,813 | 33,149 | 32,742 | |
| Dept: 171.000 CHIEF EXECUTIVE | | | | |
| 702.000 | 4,203 | 4,217 | 4,523 | Mick |
| 715.000 | 322 | 323 | 348 | |
| 861.000 | 1,049 | 1,000 | 1,000 | |
| Total CHIEF EXECUTIVE | 5,574 | 5,540 | 5,869 | |
| Dept: 172.000 MANAGER | | | | |
| 703.000 | 39,413 | 39,000 | 40,170 | Dave |
| 715.000 | 2,817 | 2,984 | 3,073 | |
| 718.000 | 554 | 1,119 | 960 | |
| 719.000 | 0 | 300 | 300 | |
| 861.000 | 1,334 | 2,000 | 2,000 | |
| Total MANAGER | 45,118 | 45,403 | 46,503 | |
| Dept: 191.000 ELECTIONS | | | | |
| 741.000 | 225 | 0 | 250 | |
| Total ELECTIONS | 225 | 0 | 250 | |
| Dept: 215.000 CLERK | | | | |
| 702.000 | 7,104 | 6,588 | 6,786 | Brenda |
| 705.000 | 10,975 | 10,000 | 10,000 | Jahr |
| 715.000 | 1,289 | 1,289 | 1,284 | |
| 718.000 | 554 | 1,119 | 960 | |
| 719.000 | 0 | 362 | 366 | |
| 728.000 | 388 | 300 | 300 | |
| 861.000 | 20 | 500 | 500 | |
| Total CLERK | 20,781 | 20,138 | 20,186 | |

MILLAGE 9.50
MILEAGE 50¢

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 2

Village of Hillman

| | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate |
|---|-------------------------|---------------------------------|-----------------------------|
| Fund Type: | | | |
| Fund: 101 - GENERAL FUND | | | |
| Dept: 253.000 TREASURER | | | |
| 703.000 SALARIES, PERMANENT EMPLOYEES | 2,339 | 2,284 | 2,353 |
| 705.000 SALARIES, TAX COLLECTOR | 2,226 | 2,284 | 2,353 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 247 | 350 | 360 |
| 728.000 OFFICE SUPPLIES | 25 | 500 | 500 |
| 808.000 DATA PROCESSING | 1,245 | 600 | 600 |
| Total TREASURER | 6,083 | 6,218 | 6,366 |
| Dept: 265.000 BUILDINGS & GROUNDS | | | |
| 707.000 SALARIES, TEMPORARY EMPLOYEES | 2,260 | 1,850 | 2,250 |
| 708.000 OVERTIME PAY | 0 | 700 | 700 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 1,003 | 1,011 | 223 |
| 716.000 HOSPITALIZATION INSURANCE | 13,576 | 15,788 | 10,000 |
| 718.000 MISC CONTRIBUTION | 954 | 1,119 | 1,500 |
| 719.000 WORKERS' COMPENSATION | 0 | 285 | 285 |
| 721.000 UNIFORMS | 600 | 300 | 300 |
| 722.000 DISABILITY AND LIFE INSURANCE | 186 | 3,500 | 3,000 |
| 730.000 OFFICE EXPENSE | 4,675 | 4,000 | 4,000 |
| 741.000 SUPPLIES REPMTN | 7,179 | 6,000 | 7,000 |
| 816.000 GARBAGE PICKUP | 1,204 | 1,500 | 1,200 |
| 851.000 COMMUNICATION EXPENSE | 2,725 | 3,000 | 3,000 |
| 921.000 UTILITIES-ELEC, WATER, SEWER, GAS | 4,332 | 3,500 | 3,500 |
| 932.000 MAINTENANCE AGREEMENTS | 684 | 731 | 735 |
| 941.000 RENT (OFFICE SPACE) | 3,678 | 4,830 | 4,830 |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 4,893 | 5,000 | 5,000 |
| 956.000 DEMOLITION OF BUILDING | 0 | 0 | 20,000 |
| 960.000 OFFICE EQUIPMENT PURCHASE | 3,000 | 0 | 500 |
| Total BUILDINGS & GROUNDS | 50,960 | 53,414 | 68,025 |
| Dept: 340.000 FIRE DEPARTMENT | | | |
| 981.000 CONTRIBUTION TO OTHER UNITS | 20,893 | 21,220 | 22,152 |
| 982.000 ADVANCED CONTRIBUTION | 0 | 10,000 | 15,000 |
| Total FIRE DEPARTMENT | 20,893 | 31,220 | 37,152 |
| Dept: 371.000 SAFETY AND HEALTH STANDARDS | | | |
| 740.000 SAFETY EQUIPMENT | 366 | 250 | 250 |
| Total SAFETY AND HEALTH STANDARDS | 366 | 250 | 250 |
| Dept: 426.000 CIVIL DEFENSE | | | |
| 999.258 TRANSFER TO OTHER FUNDS | 0 | 100 | 100 |
| Total CIVIL DEFENSE | 0 | 100 | 100 |
| Dept: 442.000 AIRPORT OPERATIONS | | | |
| 999.181 TRANSFER TO AIRPORT OPERATIONS | 5,000 | 11,500 | 9,000 |
| Total AIRPORT OPERATIONS | 5,000 | 11,500 | 9,000 |
| Dept: 444.000 OTHER DPW ACTIVITIES | | | |
| 020.000 CONTRACTUAL GARBAGE PICKUP | 19,836 | 20,184 | 21,000 |
| Total OTHER DPW ACTIVITIES | 19,836 | 20,184 | 21,000 |
| Dept: 445.000 STREET LIGHTING | | | |
| 924.000 STREET LIGHTING | 10,305 | 10,000 | 10,000 |
| Total STREET LIGHTING | 10,305 | 10,000 | 10,000 |
| Dept: 751.000 PARKS AND RECREATION | | | |
| 713.000 SALARIES, PERMANENT EMPLOYEES | 4,043 | 3,914 | 4,032 |
| 737.000 SALARIES, TEMPORARY EMPLOYEES | 9,452 | 10,000 | 11,500 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 1,045 | 1,066 | 1,188 |

Vicki

6 months

Copier/ Postage Meter

Fee Property Printer - Brenda

Carolyn + \$150 gas Tom

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 3

Village of Hillman

| | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate |
|--|-------------------------|---------------------------------|-----------------------------|
| Fund Type: | | | |
| Fund: 101 - GENERAL FUND | | | |
| Expenditures | | | |
| 718.000 MISC CONTRIBUTION | 0 | 196 | 200 |
| 719.000 WORKERS' COMPENSATION | 395 | 407 | 407 |
| 821.000 UTILITIES-ELEC, WATER, SEWER, GAS | 4,181 | 4,000 | 4,000 |
| 831.000 REPAIRS AND MAINTENANCE | 8,230 | 2,000 | 2,000 |
| 845.000 VEHICLE & EQUIPMENT RENTALS | 1,343 | 2,000 | 3,000 |
| 860.000 MISCELLANEOUS EXPENSE | 1,391 | 2,000 | 2,500 |
| 874.000 LAND IMPROVEMENTS | 0 | 2,000 | 3,000 |
| 875.000 BUILDING IMPROVEMENTS | 2,193 | 1,000 | 1,000 |
| 876.000 RIVERFRONT DEVELOPMENT | 0 | 500 | 500 |
| 879.000 PLAYGROUND EQUIPMENT | 0 | 2,000 | 500 |
| Total PARKS AND RECREATION | 32,323 | 31,064 | 33,827 |
| Dept: 861.000 VILLAGE SHARE LONGEVITY PAY | | | |
| 720.000 LONGEVITY PAY | 0 | 7,500 | 6,000 |
| Total VILLAGE SHARE LONGEVITY PAY | 0 | 7,500 | 6,000 |
| Dept: 866.000 INSURANCE, BONDS | | | |
| 808.000 INSURANCE EXPENSE | 12,680 | 12,680 | 10,785 |
| 808.001 INSURANCE DEFICITABLE | 0 | 500 | 500 |
| Total INSURANCE, BONDS | 12,680 | 13,180 | 11,285 |
| Dept: 896.000 MISCELLANEOUS | | | |
| 960.000 MISCELLANEOUS EXPENSE | 2,053 | 5,000 | 5,000 |
| Total MISCELLANEOUS | 2,053 | 5,000 | 5,000 |
| Dept: 901.000 CAPITOL OUTLAY | | | |
| 971.000 LAND PURCHASE | 0 | 50,000 | 50,000 |
| 980.000 OFFICE EQUIPMENT PURCHASE | 0 | 2,000 | 4,000 |
| Total CAPITOL OUTLAY | 0 | 52,000 | 54,000 |
| Total Expenditures | 255,810 | 345,880 | 367,537 |
| Fund: 202 - MAJOR STREETS | | | |
| Revenues | | | |
| 568.000 STATE SHARED REVENUE M/VF | 46,324 | 47,000 | 45,000 |
| 665.000 INTEREST | 1,996 | 1,000 | 1,000 |
| Total Revenues | 48,320 | 48,000 | 46,000 |
| Fund: 202 - MAJOR STREETS | | | |
| Expenditures | | | |
| Dept: 453.000 STREETS AND ROADS | | | |
| 707.000 SALARIES, TEMPORARY EMPLOYEES | 0 | 5,250 | 5,250 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 0 | 402 | 402 |
| 810.000 ROAD CONSTRUCTION | 0 | 5,000 | 58,000 |
| 811.000 ROUTINE MAINTENANCE | 3,211 | 6,000 | 8,000 |
| 817.000 NON-MOTORIZED BIKE PATH | 11,975 | 10,000 | 10,000 |
| 845.000 VEHICLE & EQUIPMENT RENTALS | 4,410 | 5,000 | 5,000 |
| Total STREETS AND ROADS | 19,596 | 31,652 | 64,652 |
| Dept: 474.000 TRAFFIC SUPPLIES | | | |
| 742.000 TRAFFIC SUPPLIES | 0 | 1,000 | 1,000 |
| Total TRAFFIC SUPPLIES | 0 | 1,000 | 1,000 |
| Dept: 478.000 WINTER MAINTENANCE | | | |
| 741.000 SUPPLIES, REPAIRS | 1,834 | 2,000 | 2,000 |
| 845.000 VEHICLE & EQUIPMENT RENTALS | 2,609 | 2,500 | 2,500 |
| Total WINTER MAINTENANCE | 4,443 | 4,500 | 4,500 |

Power Washer

Drain Pipe/Gravel
Fix Workshop Roof

Dave-\$2000
John-\$2000
Jan-\$2000

Chr. Decorations

Rea Property
Phones \$2000

46,000
71,000 Bank
\$123,000

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 4

Village of Hillman

| | Pror Year Actual | Current Yr Amended Budget | Current Year Estimate |
|--|------------------------|---------------------------------|-----------------------------|
| Dept: 462.000 ADMINISTRATION MAJOR STREETS | | | |
| 703.000 SALARIES, PERMANENT EMPLOYEES | 5,493 | 5,000 | 5,000 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 437 | 383 | 383 |
| Total ADMINISTRATION MAJOR STREETS | 5,930 | 5,383 | 5,383 |
| Dept: 463.000 PROFESSIONAL AND CONTRACTUAL | | | |
| 803.000 ENGINEERING CONSULTANT | 0 | 4,000 | 4,000 |
| Total PROFESSIONAL AND CONTRACTUAL | 0 | 4,000 | 4,000 |
| Dept: 465.000 CONTRIBUTION TO L.S. 25% | | | |
| 999.000 TRANSFERS TO OTHER FUNDS | 11,750 | 23,000 | 23,000 |
| Total CONTRIBUTION TO L.S. 25% | 11,750 | 23,000 | 23,000 |
| Total Expenditures | 41,679 | 89,585 | 122,535 |

Jan

Fund: 203 - LOCAL STREETS
Revenues

| | | | |
|---------------------------------------|--------|--------|--------|
| 668.000 STATE SHARED REVENUE MVF | 9,377 | 18,500 | 18,500 |
| 685.000 INTEREST | 1,898 | 1,000 | 1,000 |
| 675.000 CONTRIBUTIONS-PRIVATE SOURCES | 3,031 | 0 | 3,000 |
| 690.000 TRANSFERS FROM OTHER FUNDS | 11,750 | 23,000 | 23,000 |
| Total Revenues | 36,156 | 42,500 | 45,500 |

Metro Act

50,000 Bank
\$105,500

Fund: 203 - LOCAL STREETS
Expenditures

| | | | |
|--|--------|--------|---------|
| Dept: 463.000 STREETS AND ROADS | | | |
| 707.000 SALARIES, TEMPORARY EMPLOYEES | 2,260 | 2,000 | 3,000 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 174 | 153 | 230 |
| 810.000 ROAD CONSTRUCTION | 2,805 | 5,000 | 20,000 |
| 811.000 ROUTINE MAINTENANCE | 12,223 | 42,000 | 60,000 |
| 935.000 SIDEWALK REPAIR | 0 | 10,000 | 10,000 |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 4,049 | 4,000 | 4,000 |
| Total STREETS AND ROADS | 21,532 | 83,153 | 97,230 |
| Dept: 474.000 TRAFFIC SUPPLIES | | | |
| 742.000 TRAFFIC SUPPLIES | 279 | 1,000 | 1,000 |
| Total TRAFFIC SUPPLIES | 279 | 1,000 | 1,000 |
| Dept: 478.000 WINTER MAINTENANCE | | | |
| 741.000 SUPPLIES REPMIN | 722 | 1,200 | 1,200 |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 1,866 | 2,000 | 2,000 |
| Total WINTER MAINTENANCE | 2,608 | 3,200 | 3,200 |
| Dept: 463.000 PROFESSIONAL AND CONTRACTUAL | | | |
| 803.000 ENGINEERING CONSULTANT | 600 | 4,000 | 4,000 |
| 801.000 PRINTING AND PUBLISHING | 0 | 50 | 50 |
| Total PROFESSIONAL AND CONTRACTUAL | 600 | 4,050 | 4,050 |
| Total Expenditures | 25,019 | 71,403 | 105,480 |

Match DNR Grant
Rochester, Repair Brd,
Storm Sewer into overfl
on Maple

Fund: 248 - DOWNTOWN DEVELOPMENT AUTHORITY
Revenues

| | | | |
|--------------------------------|-------|-------|-------|
| 402.000 CURRENT PROPERTY TAXES | 7,754 | 7,475 | 7,200 |
| 895.000 INTEREST | 80 | 60 | 50 |
| Total Revenues | 7,834 | 7,535 | 7,250 |

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 5

Village of Hillman

| | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate |
|--|-------------------------|---------------------------------|---|
| Fund Type: | | | |
| Fund: 246 - DOWNTOWN DEVELOPMENT AUTHORITY | | | |
| Expenditures | | | |
| Dept: 890.000 DOWNTOWN DEVELOPMENT AUTHOR | | | |
| 890.590 TRANSFER TO SEWER DEPT. | 7,475 | 7,475 | 7,200 <i>\$5,000 Principal \$2,200 Interest</i> |
| Total DOWNTOWN DEVELOPMENT AUTHORITY | 7,475 | 7,475 | 7,200 |
| Total Expenditures | 7,475 | 7,475 | 7,200 |

Fund: 251 - INDUSTRIAL PARK IMPROVEMENT
Revenues

| | | | |
|------------------------------------|--------|--------|----------------------------|
| 665.000 INTEREST | 6,751 | 75 | 75 |
| 695.000 TRANSFERS FROM OTHER FUNDS | 10,000 | 10,000 | 10,000 <i>Cooling fund</i> |
| Total Revenues | 16,751 | 10,075 | 10,075 |

Fund Type:
Fund: 251 - INDUSTRIAL PARK IMPROVEMENT
Expenditures

| | | | |
|---------------------------|-------|--------|---|
| 974.000 LAND IMPROVEMENTS | 9,925 | 10,000 | 10,000 <i>Boundary Lines and Descriptions</i> |
| Total Expenditures | 9,925 | 10,000 | 10,000 |

Fund: 296 - UDAG REVOLVING FUND
Revenues

| | | | |
|--------------------------------------|--------|--------|--------|
| 666.000 INTEREST | 5,337 | 2,000 | 2,000 |
| 666.001 INTEREST ON LOAN (SHEPHERD) | 49 | 155 | 89 |
| 666.002 INTEREST ON LOAN (ADV FOAM) | 0 | 0 | 2,086 |
| 666.004 INTEREST ON LOAN (HEARTLAND) | 295 | 3,405 | 3,130 |
| 666.008 INTEREST ON LOAN (PAINTER) | 1,244 | 993 | 1,004 |
| 666.010 INTEREST ON LOAN (ROD HUNT) | 5,008 | 4,719 | 4,411 |
| 666.013 INTEREST ON LOAN (BEHRING) | 0 | 0 | 168 |
| 666.019 INTEREST ON LOAN (EDWARDS) | 3,025 | 2,974 | 2,919 |
| 666.022 INTEREST ON LOAN (PREC MILL) | 0,247 | 0,019 | 0,000 |
| 696.001 LOAN PRINCIPAL (SHEPHERD) | 0 | 0 | 1,693 |
| 696.002 LOAN PRINCIPAL (ADV FOAM) | 0 | 0 | 2,684 |
| 696.004 LOAN PRINCIPAL (HEARTLAND) | 0 | 0 | 4,751 |
| 696.008 LOAN PRINCIPAL (PAINTER) | 0 | 0 | 2,597 |
| 696.010 LOAN PRINCIPAL (ROD HUNT) | 0 | 4,606 | 4,915 |
| 696.013 LOAN PRINCIPAL (BEHRING) | 0 | 0 | 2,657 |
| 696.019 LOAN PRINCIPAL (EDWARDS) | 0 | 855 | 881 |
| 696.022 LOAN PRINCIPAL (PREC MILL) | 0 | 13,821 | 14,353 |
| 696.029 LOAN PRINCIPAL (NIC) | 0 | 0 | 1,300 |
| Total Revenues | 22,905 | 40,167 | 56,214 |

Fund: 296 - UDAG REVOLVING FUND
Expenditures

| | | | |
|----------------------------------|--------|--------|-----------------------|
| Dept: 666.000 FEDERAL GRANTS | | | |
| 802.000 CONSULTANTS TO COUNCIL | 0 | 13,000 | 10,000 |
| 805.000 LEGAL FEES | 1,040 | 500 | 500 |
| 999.000 TRANSFERS TO OTHER FUNDS | 33,865 | 27,545 | 26,905 <i>GO Bond</i> |
| Total FEDERAL GRANTS | 34,905 | 33,045 | 37,495 |
| Total Expenditures | 34,905 | 33,045 | 37,495 |

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 6

| Village of Hillman | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate |
|--|-------------------|---------------------------|-----------------------|
| Fund Type: | | | |
| Fund: 396 - GO BOND DEBT RETIREMENT Revenues | | | |
| 699.000 TRANSFERS FROM OTHER FUNDS | 33,835 | 27,545 | 26,885 UDAG |
| Total Revenues | 33,835 | 27,545 | 26,885 |
| Fund: 366 - GO BOND DEBT RETIREMENT Expenditures | | | |
| Dept: 906.000 DEBT SERVICE DETAIL | | | |
| 992.000 PRINCIPAL | 20,000 | 10,000 | 10,000 |
| 995.002 BOND INTEREST | 13,865 | 17,545 | 16,986 |
| Total DEBT SERVICE DETAIL | 33,865 | 27,545 | 26,986 |
| Total Expenditures | 33,865 | 27,545 | 26,986 |
| Fund: 581 - AIRPORT FUND | | | |
| Revenues | | | |
| 668.000 HANGAR RENTALS | 1,840 | 1,840 | 2,000 |
| 689.000 TRANSFERS FROM OTHER FUNDS | 5,000 | 11,500 | 9,000 General Fund |
| Total Revenues | 6,840 | 13,340 | 11,000 |
| Expenditures | | | |
| Dept: 442.000 AIRPORT OPERATIONS | | | |
| 809.000 INSURANCE EXPENSE | 2,070 | 2,070 | 2,070 |
| 851.000 COMMUNICATION EXPENSE | 337 | 400 | 400 |
| 921.000 UTILITIES-ELEC,WATER,SEWER,GAS | 802 | 600 | 650 |
| 931.000 REPAIRS AND MAINTENANCE | 1,845 | 3,000 | 3,000 |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 1,890 | 1,500 | 2,000 |
| 960.000 MISCELLANEOUS EXPENSE | 453 | 500 | 500 |
| 974.000 LAND IMPROVEMENTS | 0 | 5,000 | 2,000 |
| 975.000 BUILDING IMPROVEMENTS | 0 | 150 | 150 |
| Total AIRPORT OPERATIONS | 7,357 | 13,220 | 13,770 |
| Total Expenditures | 7,357 | 13,220 | 13,770 |
| Fund: 590 - GENERAL SEWAGE FUND | | | |
| Revenues | | | |
| 642.000 SALES | 51,985 | 70,000 | 75,000 |
| 662.000 LATE FEES | 1,311 | 500 | 500 |
| 665.000 INTEREST | 5,862 | 1,000 | 1,000 |
| 689.000 TRANSFERS FROM OTHER FUNDS | 7,475 | 17,475 | 57,200 IDA, CP, HEP |
| Total Revenues | 66,633 | 88,975 | 133,700 |
| Expenditures | | | |
| Dept: 528.000 SEWER, WATER, COOLING PCND | | | |
| 703.000 SALARIES, PERMANENT EMPLOYEES | 3,707 | 5,063 | 4,587 Jan |
| 704.000 SALARIES, OPERATOR | 26,350 | 15,373 | 20,555 John |
| 707.000 SALARIES, TEMPORARY EMPLOYEES | 1,753 | 1,253 | 2,250 |
| 708.000 OVERTIME PAY | 0 | 1,203 | 1,200 |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 3,179 | 2,785 | 2,250 |

Village of Hillman Recreation Plan

FINAL BUDGET

PAGE 7

Village of Hillman

| | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate | |
|---|-------------------------|---------------------------------|-----------------------------|-----------------------|
| 716.000 HOSPITALIZATION INSURANCE | 6,788 | 7,894 | 5,000 | 3 months |
| 718.000 MESC CONTRIBUTION | 0 | 543 | 730 | |
| 719.000 WORKERS' COMPENSATION | 1,163 | 1,200 | 1,200 | |
| 730.000 OFFICE EXPENSE | 3,119 | 3,000 | 3,000 | |
| 803.000 ENGINEERING CONSULTANT | 0 | 200 | 20,000 | John May - South |
| 809.000 INSURANCE EXPENSE | 817 | 817 | 825 | |
| 851.000 COMMUNICATION EXPENSE | 304 | 500 | 500 | |
| 821.000 UTILITIES-ELEC,WATER,SEWER,GAS | 5,592 | 4,000 | 5,600 | |
| 931.000 REPAIRS AND MAINTENANCE | 19,291 | 80,000 | 30,000 | Sewer South - Phase I |
| 941.000 RENT (OFFICE SPACE) | 2,415 | 2,415 | 2,415 | |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 8,032 | 5,000 | 5,000 | |
| 980.000 MISCELLANEOUS EXPENSE | 1,489 | 2,000 | 2,000 | |
| 995.000 INT. EXP. TRANSFER TO SEWER | 9,301 | 13,725 | 7,850 | 710A, Rural Dev |
| Total SEWER, WATER, COOLING POND | 93,189 | 149,345 | 115,632 | |

Total Expenditures

115,632
12,000 Principal
\$127,632

Fund: 581 - WATER DEPARTMENT FUND
Revenues

| | | | |
|-----------------------|---------------|---------------|---------------|
| 942.000 SALES | 85,630 | 80,000 | 76,000 |
| 962.000 LATE FEES | 1,382 | 500 | 500 |
| 965.000 INTEREST | 4,800 | 1,000 | 1,000 |
| 671.000 TOWER MTN NPI | 7,920 | 7,920 | 7,920 |
| Total Revenues | 99,732 | 89,420 | 87,420 |

3,000 Bank
\$ 90,420

Fund: 591 - WATER DEPARTMENT FUND
Expenditures

| Dept: 536.000 SEWER, WATER, COOLING POND | | | | |
|--|---------------|---------------|---------------|-----------------|
| 703.000 SALARIES, PERMANENT EMPLOYEES | 3,341 | 3,863 | 4,597 | Jan |
| 704.000 SALARIES, OPERATOR | 18,352 | 19,373 | 21,555 | John |
| 707.000 SALARIES, TEMPORARY EMPLOYEES | 300 | 2,250 | 2,250 | |
| 709.000 OVERTIME PAY | 0 | 1,000 | 1,000 | |
| 715.000 SOCIAL SECURITY (LOCAL SHARE) | 2,464 | 2,827 | 2,234 | |
| 716.000 HOSPITALIZATION INSURANCE | 6,788 | 7,854 | 5,000 | 3 months |
| 718.000 MESC CONTRIBUTION | 829 | 829 | 839 | |
| 719.000 WORKERS' COMPENSATION | 949 | 978 | 1,200 | |
| 730.000 OFFICE EXPENSE | 4,307 | 3,500 | 4,000 | |
| 741.000 SUPPLIES, REPAIRS | 0 | 500 | 500 | |
| 803.000 ENGINEERING CONSULTANT | 0 | 10,000 | 0,000 | Water Supply |
| 809.000 INSURANCE EXPENSE | 825 | 825 | 825 | |
| 819.000 WATER TESTING | 1,807 | 2,000 | 2,000 | Lead and Copper |
| 851.000 COMMUNICATION EXPENSE | 1,065 | 1,100 | 1,100 | |
| 821.000 UTILITIES-ELEC,WATER,SEWER,GAS | 5,399 | 4,500 | 4,500 | |
| 931.000 REPAIRS AND MAINTENANCE | 32,204 | 20,000 | 20,000 | Auto Flushers |
| 941.000 RENT (OFFICE SPACE) | 2,415 | 2,415 | 2,415 | |
| 945.000 VEHICLE & EQUIPMENT RENTALS | 8,886 | 5,000 | 5,000 | |
| 980.000 MISCELLANEOUS EXPENSE | 0 | 800 | 600 | |
| Total SEWER, WATER, COOLING POND | 91,332 | 85,565 | 89,716 | |
| Total Expenditures | 91,332 | 85,565 | 89,716 | |

Fund: 592 - COOLING POND FUND
Revenues

| | | | |
|-----------------------|---------------|---------------|---------------|
| 642.000 SALES | 62,307 | 60,000 | 30,000 |
| 965.000 INTEREST | 1,385 | 100 | 100 |
| Total Revenues | 64,572 | 60,100 | 30,100 |

30,000 BANK
\$ 30,100

FINAL BUDGET

| Village of Hillman | Prior Year Actual | Current Yr Amended Budget | Current Year Estimate |
|--|-------------------|---------------------------|-----------------------|
| Fund Type: | | | |
| Fund: 592 - COOLING POND FUND | | | |
| Expenditures | | | |
| Dept: 030.000 SEWER, WATER, COOLING POND | | | |
| 800.000 INSURANCE EXPENSE | 483 | 483 | 368 |
| 821.000 UTILITIES-ELEC WATER,SEWER,GAS | 13,093 | 16,000 | 16,000 |
| 831.000 REPAIRS AND MAINTENANCE | 359 | 4,000 | 4,000 |
| 889.101 TRANSFER TO GENERAL FUND | 30,000 | 30,000 | 30,000 |
| 889.251 TRANSFER TO IND PK | 10,000 | 10,000 | 10,000 |
| 889.590 TRANSFER TO SEWER DEPT. | 0 | 10,000 | 30,000 |
| Total SEWER, WATER, COOLING POND | 53,915 | 70,483 | 90,368 |
| Total Expenditures | 53,915 | 70,483 | 90,368 |
| Fund: 685 - HEAVY EQUIPMENT POOL | | | |
| Revenues | | | |
| 699.000 RENTAL FEES | 37,947 | 32,000 | 33,500 |
| Total Revenues | 37,947 | 32,000 | 33,500 |
| Fund: 685 - HEAVY EQUIPMENT POOL | | | |
| Expenditures | | | |
| Dept: 270.000 EQUIPMENT | | | |
| 775.000 GAS, OIL, AND FUEL EXPENSE | 7,597 | 7,500 | 8,000 |
| 831.000 REPAIRS AND MAINTENANCE | 13,185 | 5,000 | 10,000 |
| 877.000 HEAVY EQUIPMENT PURCHASE | 0 | 5,000 | 5,000 |
| 889.590 TRANSFER TO SEWER DEPT. | 0 | 0 | 20,000 |
| Total EQUIPMENT | 20,774 | 20,500 | 43,000 |
| Total Expenditures | 20,774 | 20,500 | 43,000 |

10,000 BANK
 343,500

Relationships with other Agencies/Groups

Whenever possible, the Village of Hillman pools resources with other agencies and organizations when undertaking community projects. This has the dual effect of maximizing resources while at the same time benefiting a greater share of the population. An example of this type of cooperation is the construction of the Brush Creek Gristmill. This was a joint project with Northern Innovative Communities, the Village of Hillman and the local residents.

At the present time the Village of Hillman is cooperating with several other agencies on a variety of projects and activities. Listed below are some of these cooperative efforts along with the partnering agency:

- ✚ Brush Creek Grist Mill and the Village of Hillman work cooperatively to continue to maintain and improve the Mill and museum.
- ✚ The Village of Hillman has a 99 year lease with the Hillman Little League for the Youth Sports Complex, featuring high school regulation ball field and soccer field.
- ✚ Cooperation between the Village and Township is crucial in the efficient operation of several recreational facilities within the Village. Tournament Park is located within the Village, but is owned by Hillman Township. A bike path owned by the Village runs from Tournament Park west along Progress Street to State Street.
- ✚ The Alpena to Hillman snowmobile trail heads west along Progress Street from Tournament Park is maintained by the Alpena Snowmobile Association.

Chapter 3 – Recreational Inventory

Village of Hillman Recreational Properties

Brush Creek Mill



The property and building are owned by the Village, but the Mill is operated by the Brush Creek Mill Board. The green-built Mill is air tight and features solar power, water wheel power and is working towards geo-thermal heating. The Mill houses the museum, local crafts and art for sale, an educational room and a meeting room. The Mill organizes several annual events that draw people to the Mill and the Village such as live music, Mill River Days, Applefest, Quilt Days and Christmas Tree Festival.

Type: Special Use

Barrier Free Accessibility: 3 – Most of the /park areas meet accessibility guidelines.

Brush Creek Mill Area

The lot in front of the Mill is a recreational area that offers picnic tables and benches. Fishing along the river bank is allowed. Wheelchairs can fit up to the picnic tables.



Type: Mini-Park

Barrier Free Accessibility: 2 - Some of the /park areas meet accessibility guidelines.

Emerick Park



This 22 site campground sits on 25 acres within Village limits. The park offers camping, picnicking, playground, two pavilions, boat launch, dock, fishing access and showers and restrooms. Three campsites are paved and meet ADA standards as do the restroom and showers. Some of the picnic tables are handicap accessible.

Type: Community Park

Barrier Free Accessibility: 3 – Most of the park areas meet accessibility guidelines.

Pineview Park

This 2.8-acre park is located at the behind the Senior Citizen Center on Pineview Court, this Village owned property offers walking paths, foot bridge, benches and shuffleboard.

Type: Mini-Park

Barrier Free Accessibility: 3 – Most of the park areas meet accessibility guidelines.

Other Publicly Owned Recreational Properties

Senior Citizens Center

This facility provides meals, meetings, crafts for the Senior Citizens. Exercise and dance classes are open to the public in general. This non-profit facility is run by the Montmorency Commission on Aging and the local board.



Ownership: Montmorency Commission on Aging

Type: Private Recreation Facility

Barrier Free Accessibility: 4 – The entire facility meets accessibility guidelines

Tournament Park

This 40-acre park is owned by Hillman Township. It offers three softball fields, a concession stand, a playground and an expanded parking area. A bike path owned by the Village runs from Tournament Park west along E. Progress Street to State Street. A snowmobile trails heads along this route into town in the winter. It is maintained by the Snowmobile Association.

Ownership: Hillman Township

Type: Neighborhood Park

Barrier Free Accessibility: 5 – The entire park was developed using the principals of universal design.

Tiger Paw Park



Located in Tournament Park, this community sponsored Boundless Playground is an extraordinary playground where all children, with and without disabilities, can develop essential skills for life as they learn together through play.

Ownership: Hillman Township

Type: Mini-Park

Barrier Free Accessibility: 5 – The entire park was developed using the principals of universal design.

Hillman Community Center



The 10,000 square foot Community Center is owned and operated by Hillman Township. The Village and Township offices are housed there along with meeting rooms. Roller-skating is the key recreational activity offered. The center is available for wedding receptions, craft shows and organizational dinners (Ducks Unlimited, White Tails Unlimited, and the Fireman’s Ball).

Ownership: Hillman Township

Type: Special Use

Barrier Free Accessibility: 5 – The entire facility was developed using the principals of universal design.

Hillman Community School District

The school provides indoor and outdoor recreation opportunities with playgrounds, baseball fields, outdoor basketball courts, track, practice fields, football fields, restrooms, concession stands and a gym. The buildings provide meeting rooms, places for indoor adult recreation and tournaments.



Ownership: Hillman Community School District

Type: School Park

Barrier Free Accessibility: 4 – The entire facility meets accessibility guidelines.

Hillman Wright Library



The library is open six days a week offering books, movies and CD’s to residents. Computer and internet access is available. Recreational activities include story time for toddlers’ ages 1-5 years, arts and crafts for children 5-17 years, and adult arts and crafts classes. The library also has reading and writing clubs.

Ownership: Montmorency County Libraries

Type: Special Use

Barrier Free Accessibility: 4 – The entire facility meets accessibility guidelines

Alpena to Hillman Trail

The Alpena to Hillman Trailhead is in Alpena. It follows state land to Hillman. The trail comes down the side of Progress Street past Tournament Park to State Street. The trail then heads down Caring Street to Pineview Park and back onto state land and other trails. The trail is managed by the Michigan Department of Natural Resources. The trail offers opportunities for snowmobiling, and hiking (some sections impassable for mountain bikers)

Ownership: State of Michigan

Type: Multi-use Trail Systems

Barrier Free Accessibility: 1. No portions of trail are handicap accessible.

Brush Creek Snowmobile Trail

The trailhead is located west of Hillman in the Thunder Bay River State Forest. The trail runs 30 miles to M-33 north of Atlanta. The Alpena to Hillman Trail connects to it southwest of the trailhead. The trail is managed by the Michigan Department of Natural Resources. The trail offers opportunities for snowmobiling, and hiking (some sections impassable for mountain bikers).

Ownership: State of Michigan

Type: Multi-use Trail Systems

Barrier Free Accessibility: 1. No portions of trail are handicap accessible.

Recreational Facilities Outside of the Village of Hillman

Avery Lake State Forest

This camping facility is located approximately 20 miles southwest of Hillman on M-33. Owned by the State of Michigan, this rustic campground offers 21 campsites, picnic tables, boating, swimming, and fishing.



Clear Lake State Park

This state owned park is located 20 miles northwest of Hillman on M-33 in Atlanta, this park offers 200 campsites, electric, restrooms/showers, pavilion, horseshoe courts, playgrounds, picnic areas, swimming, trails, boating and fishing. It meets ADA compliances.



Ess Lake State Forest Campground

Located approximately six miles northwest of the Village, this State owned, five acre facility offers rustic camping with 30 campsites, boating, fishing, and swimming.



Long Lake Park

This county park is 33 miles northeast of Hillman in Alpena County. The park has camping, electric, water, showers, dump station, swimming, boating, fishing, and hiking, and beach facility with its own parking and picnic sites.

Fletcher’s Flood Waters

Michigan Department of Natural Resources owns public access for boats on Jack’s Landing Road, five miles east of the Village of Hillman.



Lake Avalon

Michigan Department of Natural Resources owns public access site with boat launch and beach on County Road 451, five miles north of the Village of Hillman.

Long Lake

Michigan Department of Natural Resources owns public access boat launch off North Shore Drive, seven miles north of the Village of Hillman.

Grass Lake

Michigan Department of Natural Resources owns public access boat launch, ten miles northwest of the Village of Hillman.

Privately Owned Recreational Facilities

Jack’s Landing Resort

Located seven miles east of the Village of Hillman, it offers restaurant and bar, hotel rooms, 30 campsites with electric, sewer, flush toilets, showers, swimming, playground, boat/canoe rental, fishing bait store, rental cabins, and ice shanty rentals.



Northern Shore Lodge



Located seven and a half miles north of Village of Hillman, this retreat offers 9 bedrooms and baths, living room, recreation room, kitchen and dining room, swimming, boating and fishing with access to Long and Ess Lakes.

Thunder Bay Golf Resort



Located within the Village of Hillman, the 18 hole public golf course includes a Best Western Hotel. Along with golfing, the resort offers elk-viewing sleigh rides with a gourmet dinner, quilt retreats, wine tasting events and murder mystery weekends.

Sorenson's Grass Lake Resort

Located 11 miles northwest of Hillman, this resort has cabin rentals, 20 campsites, electric, water, flush toilets, showers, playground, boat or canoe rental, and picnic shelter.



Angler's Hideaway



Located on Miller Road west of Hillman on Fletcher's Floodwaters, this facility offers cabins with complete kitchen. There is a fire ring, picnic table, bench and a grill with each cabin. All rentals come with a fishing boat (no motor). It's open through the hunting season and the winter for ice fishing and snowmobiles. Shanty rentals, bait and tackle are also available.

Brown's North Shore Resort

Accommodations consist of 11 modern one and two bedroom cabins, campfire pits, picnic tables and one dock space. Amenities include a tackle store, boat rental. Also known as Charley's Landing.



Killion's Landing



Located seven miles southeast of the Village of Hillman, this resort offers modern camp sites, cabins and boat rentals on the shores of Fletcher Pond.

Lyon's Landing


















Located 12 miles southwest of the Village of Hillman, this facility includes rental kitchenette apartments, mobile homes, and 2 one room cabins, a 5 bedroom house, 2 pontoon boats, 2 fish cleaning stations and 2





playgrounds, boats and motors. There are 75 campsites, many with shade and electrical service.

Regional Recreational Opportunities

City of Alpena

-  Thunder Bay Underwater Preserve and Underwater Sanctuary
-  Thunder Bay Theatre
-  Alpena Civic Theatre
-  Thunder Bay Community Recreation Complex
-  Riverside Skate Park
-  Alpena Plaza and Tennis Courts
-  Alpena Public Swimming Pool
-  Thunder Bay Bowling
-  Alpena County Fairgrounds
-  Norway Ridge Pathway
-  Beaches
-  Marinas
-  Youth Center
-  Movie Theatres
-  Band Shell
-  Parks
-  Shopping

Atlanta

-  Briley Park
-  Canoe Livery
-  A-Win Sands Hotel
-  Montmorency County Fairgrounds

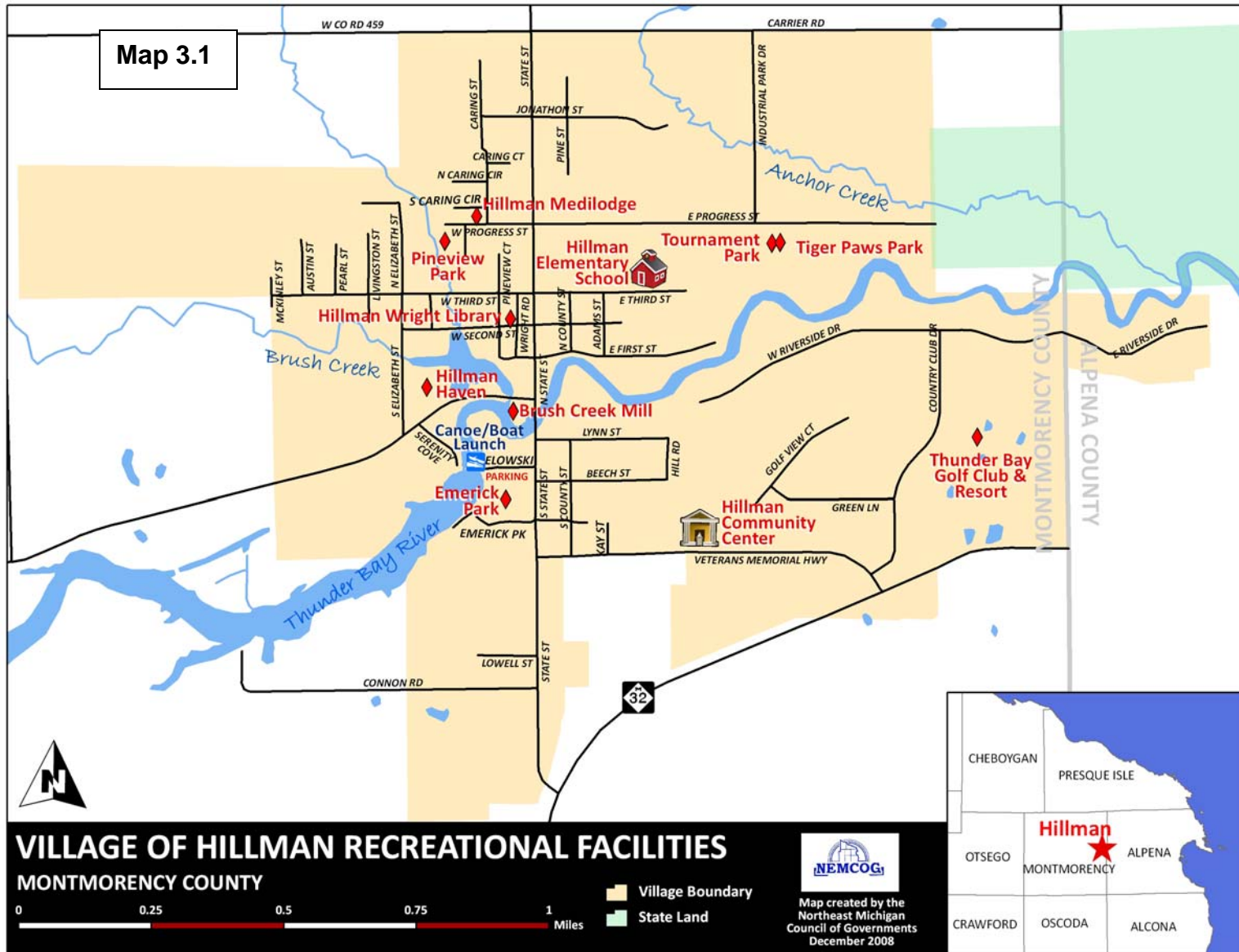
Inventory Procedures

The sources used to compile this recreational inventory included compilation from Village Council members, site visits and information from the 2003 Village of Hillman Recreation Plan. Compiled information was compared to existing information to ensure the consistency and/or accuracy.

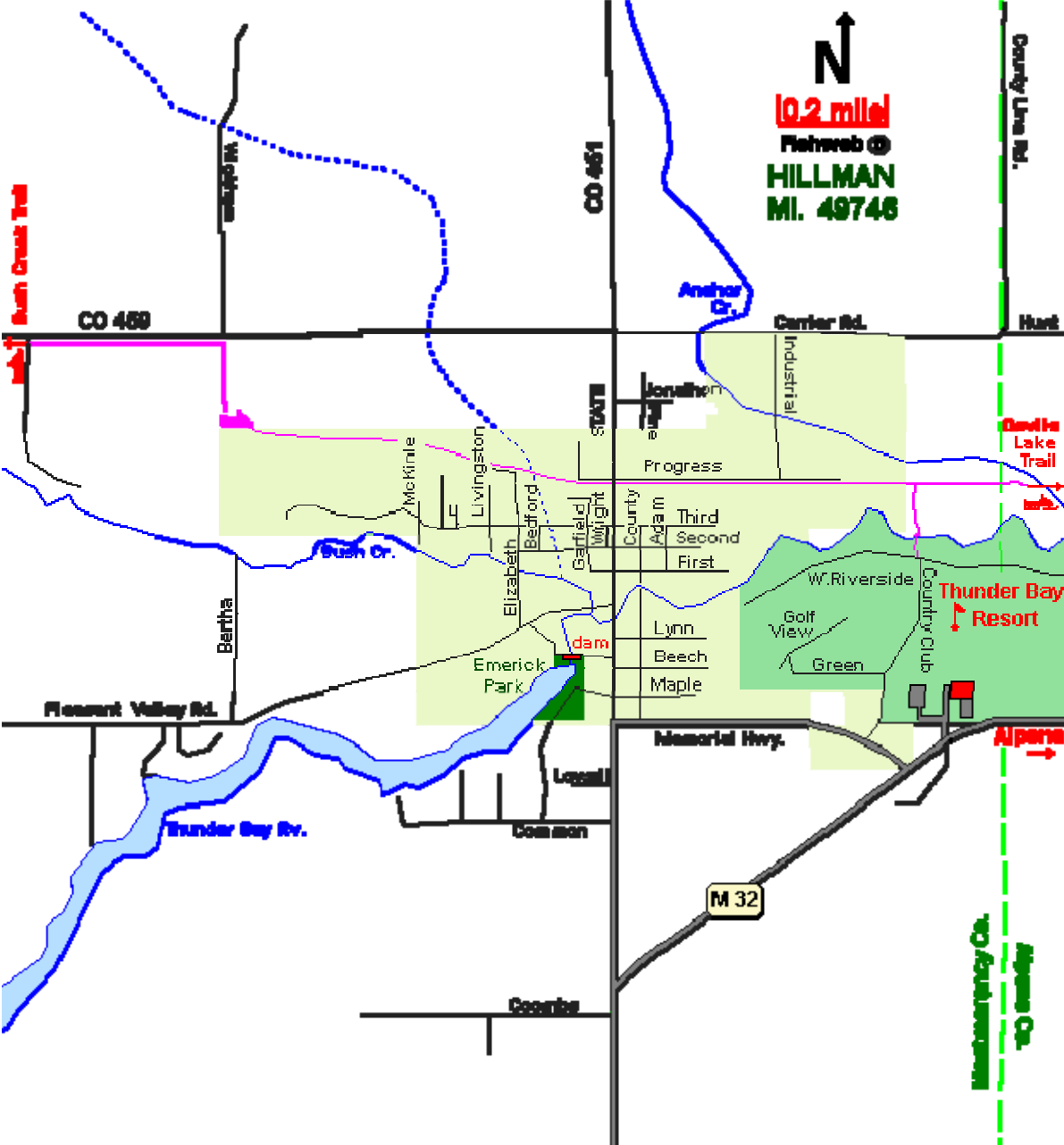
Status Report on Grant-Assisted Recreational Facilities

The Village of Hillman has received and successfully completed four grants through the DNR recreation grant funds program. They were in 1973, 1977, 1978, and 1997. A fifth grant in 2006 is almost completed and will be successfully closed in 2009.

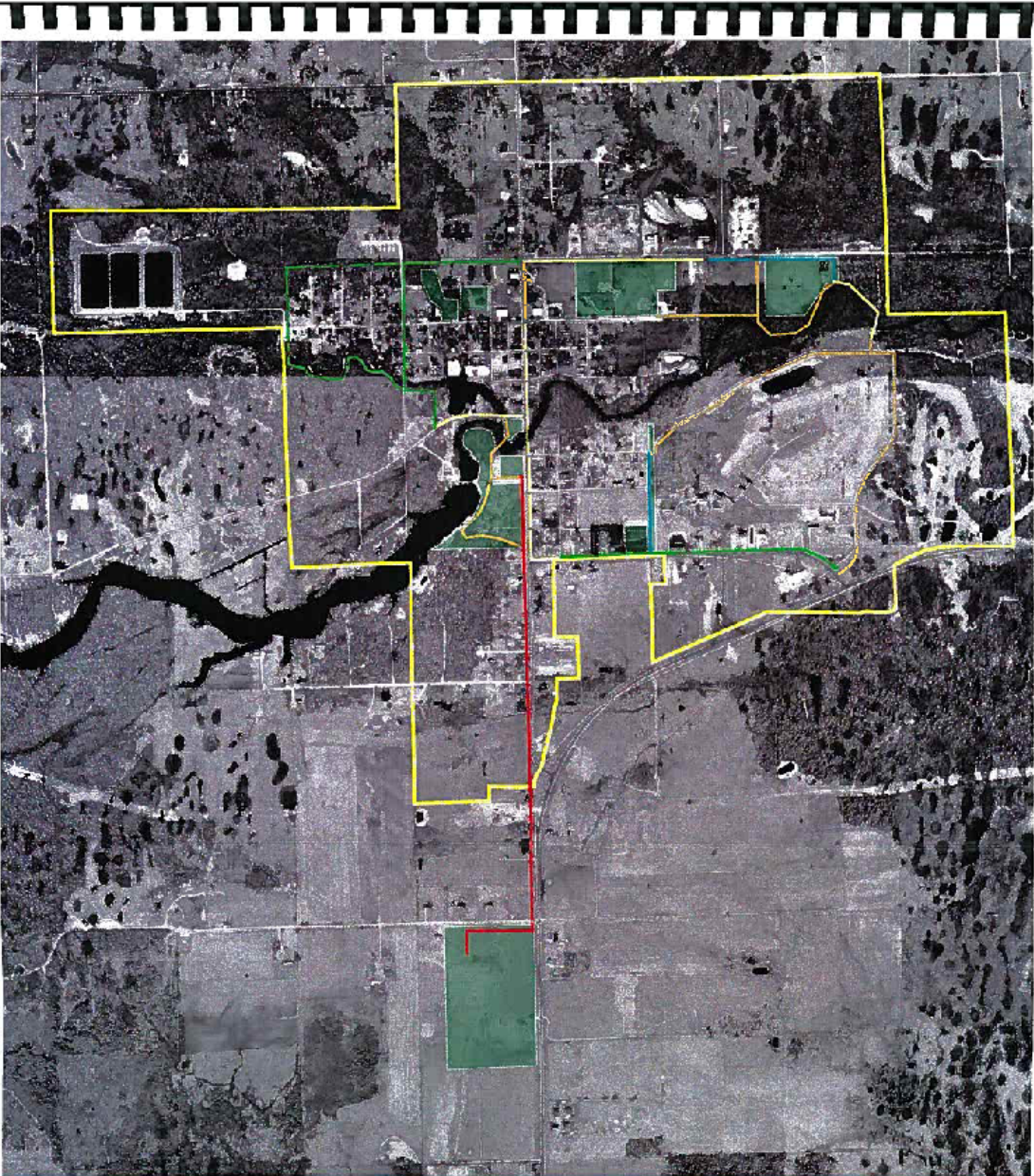
| Grant # | Park Name | Scope Item and Current Condition |
|----------------|----------------------------------|---|
| 26-00454 | Hillman Emerick Park | Added a shelter and restroom to the park. |
| 26-00996 | Hillman Emerick Park Development | Shower rooms added to existing restroom building in the park. |
| 26-01060 T3 | Pineview Park | Acquired 2.8 acres of land and built 2 shuffleboard courts, a storage shed, security light and landscaping. |
| TF97-048 | Emerick Park Project | Updated and added onto the Toilet/Shower Building in the park. |
| TF06-053 | Two Acre Acquisition | Active |



Map 3.2 Alpena to Hillman Snowmobile Trail



Map 3.3 Walkable Community Plan



Village of Hillman

Walkable Community Plan

Key

-  Phase 1
-  Phase 2
-  Phase 3
-  Phase 4
-  Existing Sidewalk or Path



**Map 3
Phasing**

Splinter Group, Inc.
Corktown - Hillman
(989) 254-6777
1/2017 by
Mason Johnson, MSUP

Chapter 4 – Description of the Planning Process

Schedule

- October 2008 Laura Ingles of the Northeast Michigan Council of Governments met with the Village Manager to discuss the planning process and to establish a timeline for the completion of the Recreation Plan. Groups with special interest in recreation were asked to participate in the process. Hillman Township was invited to participate in the process. A public input meeting was scheduled for November 6, 2009.
- November 2008 The Montmorency County Tribune, the Alpena News, fliers posted around town and WATZ radio were utilized in promoting the public input meeting. Key stakeholders were invited personally to attend by the Village Manager. Hillman Township representatives were encouraged to attend along with their key recreational stakeholders.
- A public input meeting was held November 6th, from 7:00 PM until 8:30 PM in the offices of the Village of Hillman. Village and Council representatives and NEMCOG staff were available for public discussion of recreation issues. The group completed assets and needs inventory and prioritized needs.
- December 2008 A working meeting was held December 16, 2009, with the Village Manager to review the work completed on the plan. The Final Draft of the Recreation Plan was presented to the Village Council on December 23, 2008.
- January 2009 The Recreation Plan was available at the Village Offices and on NEMCOG's website from January 5 until February 3, 2009.
- February 2009 On February 17, 2009, at 7:20 PM in the Village of Hillman office, a public meeting was held. Following public input and discussion of public input, the Village of Hillman Council voted to accept the Village of Hillman Recreation Plan.

Public Input

Although only one person from the public attended the public input session, the village council determined that the results the public survey used in October of 2008 for the Village of Hillman's Strategic Plan will be included as the public input process. This survey included a section focused on recreation needs. The Village Council and NEMCOG met to review the results and to determine goals and objectives for the Village for the next five years.

Low attendance for the public input session was attributed to the numerous public sessions held in Hillman recently for the streetscape, new bridge, strategic and eco-park plans projects. The Village promoted the meeting thoroughly via newspapers, radio and fliers.

Public Input Results

Participants at the public input session discussed the survey completed by residents for the 2008 Strategic Plan. Survey results were used the basis for the recreation plan with input from the village council.

Survey Results

1) What type of stores/services would you like to see in the Hillman Area that is not currently available?

Generally, people in the area would like more grocery stores and restaurants. Responses include a long list of retail stores and services to accommodate the daily needs of residents. Improvements to infrastructure and services include broadband internet, public safety, medical, farmers market and public drinking water were identified. Respondents showed an interest in improvements to recreation facilities and activities such as skating, ice rinks, community pool and activities for all age groups. New development related to tourism should include marketing, wine tasting, Brush Creek Mill, and resorts.

2) Please list specific improvements or changes you would like to see take place in the services listed in Question 10?

The answers apply to services in the Village and surrounding communities. Respondents would like to see improvements to community infrastructure including sidewalks, more defined crosswalks, better drinking water, street repairs, pathways from town to school, and pathways around communities. Service changes include improved training for fire department, more staff for ambulance service, better snow removal, better zoning enforcement, improved police coverage, and improvements to the library. Residents would like to see

façade improvements and consistency to storefronts, seasonal decorations, wayfinding signs, better handicap access into stores, expanded business hours, business recruitment, and more downtown activities

3) *Do you favor or oppose development of the following industries in the Village of Hillman?*

There was no strong opposition to any of the listed development types. In the Village, the percent of respondents opposing types of development were five percent or less. In the Townships percent of respondents opposing tourism and transportation/distribution was 11 percent. Several of the development types had high percentages of “no opinion,” which may indicate lack of understanding. If the Village were to pursue these types of development, a community information and outreach program would be appropriate.

Village of Hillman

| Development Type | Favor | Oppose | No opinion |
|------------------------------------|--------|--------|------------|
| Light Manufacturing | 72/96% | 1/1% | 2/3% |
| Agriculture processing | 52/69% | 4/5% | 19/25% |
| Retail Services | 68/91% | 3 /4% | 4/5% |
| Home-based businesses | 46/62% | 4/5% | 25/33% |
| Tourism | 62/83% | 3 /4% | 9/12% |
| Recreation | 68/91% | 2 /3% | 5/7% |
| Transportation/Distribution | 56/75% | 3 /4% | 16/21% |
| Medical | 69/92% | 2 /3% | 4/5% |
| Repair/Maintenance | 64/85% | 2 /3% | 9/12% |
| High Tech/Research and Development | 50/67% | 5/7% | 20/27% |

4) *How often do you or your family use the following parks and recreational facilities?*

Emerick Park, Hillman Community Center and Brush Creek Mill show the greatest amount of use.

Village of Hillman

| Facility | Use Frequently | Use Occasionally | Use Never |
|---------------|----------------|------------------|-----------|
| Pineview Park | 4/5% | 13/17% | 55/77% |
| Emerick Park | 9/12% | 46/61% | 20/27% |

| | | | |
|------------------------------|--------|--------|--------|
| Tournament Park | 11/15% | 17/23% | 47/63% |
| Senior Citizen Center | 9/12% | 30/40% | 36/48% |
| Community Center | 8/11% | 55/69% | 15/20% |
| Brush Creek Mill | 13/17% | 40/53% | 22/29% |

Townships

| Facility | Use Frequently | Use Occasionally | Use Never |
|------------------------------|-----------------------|-------------------------|------------------|
| Pineview Park | 2/2% | 10/11% | 83/97% |
| Emerick Park | 8/8% | 65/68% | 22/23% |
| Tournament Park | 15/16% | 30/32% | 50/52% |
| Senior Citizen Center | 8/8% | 30/32% | 57/60% |
| Community Center | 15/16% | 65/68% | 15/16% |
| Brush Creek Mill | 12/13% | 58/61% | 25/26% |

5) *Should the following facilities or services be developed/expanded in the community?*

All of the listed facilities and services have community support. Bike path/walkable community, outdoor ice rink, fishing platform, indoor roller rink, high speed internet and fiber optic had positive responses of 80 percent or greater.

Village of Hillman

| Activity | Yes | Percent | No | Percent |
|---------------------------------------|------------|----------------|-----------|----------------|
| Bike Path/ Walkable Community | Yes | 74/99% | No | 1/1% |
| Outdoors Ice Rink | Yes | 61/81% | No | 14/19% |
| Skate Park | Yes | 43/57% | No | 32/43% |
| Fishing Platform on Thunder Bay River | Yes | 70/93% | No | 5/7% |
| Indoor Roller Rink | Yes | 61/81% | No | 14/19% |
| High Speed Internet | Yes | 62/83% | No | 13/17% |
| Fiber Optic | Yes | 53/71% | No | 22/29% |
| Airport | Yes | 55/73% | No | 20/27% |

Townships

| Activity | Yes | Percent | No | Percent |
|---------------------------------------|------------|----------------|-----------|----------------|
| Bike Path/ Walkable Community | Yes | 85/89% | No | 9/9% |
| Outdoors Ice Rink | Yes | 76/80% | No | 17/18% |
| Skate Park | Yes | 59/62% | No | 32/33% |
| Fishing Platform on Thunder Bay River | Yes | 81/85% | No | 14/15% |
| Indoor Roller Rink | Yes | 57/60% | No | 34/36% |
| High Speed Internet | Yes | 88/89% | No | 7/7% |
| Fiber Optic | Yes | 77/81% | No | 19/19% |
| Airport | Yes | 60/63% | No | 35/37% |

Comments from Public Hearing Session

During the public hearing, there were no comments on the proposed Village of Hillman Recreation Plan 2009-2013 from the public. Council members from the Village of Hillman discussed adding campsites to Emerick Park and the size and cost of the Roller Hockey Park. These changes were made to the plan. One high school student at the meeting agreed that a roller hockey site was a good idea.

Chapter 5 – Goals & Objectives/Action Plan

Goals and Objectives

Goals and objectives were developed from the public input session, the strategic plan survey and the Village Council.

1. Implement the Walk-able Communities Plan.
 - a. Create the Bike Path to/from the Elementary and Junior/Senior High School utilizing the State of Michigan's Safe Routes to School Program.
 - b. Develop a trailhead at the acquired Brush Creek property.
 - c. Enhance the trailhead area with picnic tables, benches, garbage containers, and parking lot.
 - d. Landscape and bank stabilization along Mill Pond.
 - e. Add physical fitness course with different stations along the pathway system.
 - f. Build a footbridge over the Thunder Bay River.

2. Continue to enhance Village park properties.
 - a. Add additional parking at Tripp Field.
 - b. Add a town clock and Handicap Accessible picnic tables at the Brush Creek Mill Area.
 - c. Upgrade the shuffle board, paint equipment, add new benches, remove and trim trees at Pineview Park.
 - d. Build a roller hockey court at Emerick Park.
 - e. Improve dock at Emerick Park to meet ADA standards.
 - f. Add campsites to Emerick Park.

3. Provide additional community recreational activities.
 - a. Continue to work with the Little League Association to continue developing the Youth Sports Park by adding soccer fields, youth football field, high school regulation ball field, two Little League Regulation fields, and fishing pond.
 - b. Research the development of a Community Theatre.
 - c. Study suitability of nature areas and future pathways.

4. Promote the use of Village recreational assets.
 - a. Encourage residents and visitors to make use of existing village recreational assets by bringing about necessary improvements to increase the availability of recreational amenities.
 - b. Partner with other local agencies or the State of Michigan whenever possible.

5. Develop a program to promote the Village of Hillman's recreational facilities.
 - a. Establish wayfinding, directional and site signage to direct visitor's to Village recreational facilities.
 - b. Consider developing a brochure and map for the village recreational facilities.

| Table 5.1 Capital Improvements Schedule* | | | | | |
|--|------------------------|--|-----------|----------------------------|-----------|
| Walkable Communities Plan | | | | | |
| Priority | Site | Property Improvement | Est. Cost | Funding Source(s) | Year |
| HIGH | Village | Safe Routes to School | \$40,000 | MDOT, MDNR, Local | 2009 |
| MEDIUM | Thunder Bay River | Boardwalk | \$40,000 | MDNR, USDA, Local | 2011 |
| HIGH | Brush Creek | Trailhead with parking | \$10,000 | MDNR, MDOT, Local | 2009 |
| HIGH | Brush Creek, Mill Pond | Enhance Trailhead - picnic tables, benches, garbage containers | \$2,000 | MDNR, MDOT, Local | 2010 |
| HIGH | Mill Pond | Landscape and bank stabilization | \$6,500 | MDNR, MDOT, Local | 2010 |
| MEDIUM | Village Pathways | Add physical fitness stations to pathway | \$3,000 | Village, Foundations | 2011 |
| MEDIUM | Thunder Bay River | Footbridge | \$60,000 | USDA, MDNR, MDOT, Local | 2012 |
| Park Improvements | | | | | |
| MEDIUM | Tripp Field | Parking expansion | \$2,500 | MDNR, MDOT, Local | 2012 |
| LOW | Brush Creek Mill Area | Town Clock | \$12,000 | MDNR, Local | 2012 |
| HIGH | Brush Creek Mill Area | ADA picnic tables | \$1,500 | Local | 2010 |
| MEDIUM | Pineview Park | General enhancements - new shuffleboard, paint, benches, tree trimming/removal | \$1,500 | Local | 2012 |
| LOW | Emerick Park | Roller Hockey Court | \$1200 | Local | 2010 |
| MEDIUM | Emerick Park | Water access improvements | \$3,500 | Local, MDOT, MDNR | 2012 |
| Other Improvements | | | | | |
| LOW | Youth Sports Plex | Cooperate with local and state agencies | NA | MDNR, Local | 2009-2013 |
| LOW | Village | Community Theatre | \$20,000 | MI Council for Arts, Local | 2013 |
| LOW | Village | Nature Area Study | \$20,000 | MDNR, Local | 2012 |
| MEDIUM | Village | Wayfinding signage | \$6,000 | MDNR, Local | 2011 |
| LOW | Village | Brochure | \$3,000 | MDNR, Local | 2010 |

*Some flexibility in the timeline may be necessary in order to allow for necessary engineering studies, environmental studies, and the availability of funding.

Rationale

| Project # | Justification |
|-----------|--|
| 1 | Completes a project that has been studied and planned by the community. The citizens requested its creation. |
| 2 | Creates a scenic walk along the Thunder Bay River. Ensures bank stabilization while enhancing a positive visitor experience. |
| 3 | Creates parking across from the Brush Creek Mill and parking for the Walkable Communities Pathway. |
| 4 | Enhances visitor and resident experience while enjoying the Mill and the pathway system. Creates additional recreational areas for families and community members. |
| 5 | Bank stabilization will ensure river bank permanence. Landscaping improvements only enhances community to its residents and visitors. |
| 6 | Creates a scenic crossing from the Tripp Field parking lot expansion to the Brush Creek Mill. Creates a safe route while enhancing a positive visitor experience. |
| 7 | Improvements and additions to current parking will allow more visitors and residents to enjoy the Mill, Pathway Systems and Emerick Park. |
| 8 | Improvement to existing park properties only enhances the community to its residents and visitors. |
| 9 | Creating more ADA accessibility allows more residents and visitors to enjoy the recreational facilities. |
| 10 | Improvement and expansion of the existing recreational facilities only enhances our community to its residents and visitors |
| 11 | Expansion of the existing recreational activities allows more residents and visitors to utilize recreational opportunities. |
| 12 | Creating more ADA accessibility docks will allow more residents and visitors to enjoy the recreational facilities. |
| 13 | Adding campsites to Emerick Park will allow more residents and visitors to utilize the park. |
| 14 | Cooperating with neighboring townships creates more opportunities for residents and visitors to enjoy. |
| 15 | Studying the feasibility of a community theatre allows for the possibility of expanding the arts and culture for the residents and community. |
| 16 | Studying the feasibility of Nature Area will lead to the preservation of green space and the environment through proper planning and zoning. |
| 17 | Creating signage will create awareness of recreational activities and facilities so more residents and visitors can enjoy using them. |

| Project # | Justification |
|-----------|--|
| 18 | Promoting recreational facilities and activities will create more awareness so more residents and visitors will participate. |

Basis for Action

The demographics of the Village of Hillman indicate that a majority (53.5%) of the Village exists as family households. 133 households have children under the age of 20; while 57% of the Village residents are over the age of 45. There are 181 disabled residents in the Village of Hillman. Due to the large number of residents who are able to pursue active recreation as well as the high number of households with children and disabled persons, the Village of Hillman must plan recreational facilities that appeal to a wide variety of people. In addition, with the median income of Montmorency County being \$32,055 (2004 Census data), recreation must be fairly affordable.

Due to the fact that there are more developed recreational facilities and more cultural opportunities in the nearby City of Alpena, the Village intends to capitalize on its natural assets to fulfill the needs of outdoor recreation in the community. With the surrounding fishing, camping, snowmobiling and skiing opportunities, the Village of Hillman will lean towards the development of outdoor recreational facilities. Therefore, Village of Hillman intends to develop its outdoor recreation to suit the needs of differing age groups, income levels, and physical abilities of Village residents and visitors.

Walkable Community

The Village has had a plan completed on developing a walkable community. The residents of the community have voiced their support of having a walkable community.

The plan includes a pathway from downtown out to the Junior/Senior High School. This will be implemented through the Safe Routes to School program. It includes building a trail head with parking across from the Brush Creek Mill complete with picnic tables and landscaping. This will allow visitors and residents surrounding the community to use the pathway system. The pathway system will include physical fitness stops for extra workout opportunities.

A footbridge over the Thunder Bay River will enhance the pathway usability by providing a direct route to additional parking and creating an appealing setting to walk through.

Improvements of Existing Recreational Facilities

Improvements and maintenance to current facilities will encourage residents and visitors to continue using them. The Village plans to continue improving recreational opportunities available to its citizens.

Installing a town clock in the Mill Area will increase the sense of community within the Village and surrounding townships. It will add to the visual appeal created by the Mill. The Mill is a gathering place for the Village, so placing the town clock there will only increase the sense of community related to the location.

Adding ADA picnic tables and rebuilding the dock at Emerick Park will benefit the large number of handicap individuals that reside in the Village. This will allow more residents to enjoy the river, fishing and events at the Mill.

Currently the youth play roller hockey in a parking lot. Building a place specific for this activity will help ensure the safety of the youth while they play. With a formal roller hockey field, more residents will be able to take advantage of the activity and participate.

It is the intent of the Village to create recreational activities with appealing aesthetics for its residents and visitors to enjoy. Pleasant aesthetics appeals to larger groups of residents and visitors, so more residents will take advantage of the recreational opportunities the Village has to offer.

Wayfinding Signage and Brochures

Many residents and visitors are not aware of the many recreational opportunities available within the Village of Hillman. The Village intends to develop wayfinding signage to direct visitors and residents to the public and private recreational facilities listed in the recreation inventory that are located within the Village limits. This signage will include name, directional and distance information.



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



REBECCA A. HUMPHRIES
DIRECTOR

March 16, 2009

Ms. Brenda South, Clerk
Village of Hillman
24220 Veterans Memorial Hwy, Box 96
Hillman, MI 49746

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|-------------------|--------------|---------|----------------|------------|---|
| Post-it* Fax Note | 7671 | Date | 6/3/09 | # of pages | 1 |
| To | Laura Inales | From | Linda Hegstrom | | |
| Co./Dept. | NEMCOG | Co. | DNR | | |
| Phone # | | Phone # | 517-241-4128 | | |
| Fax # | 989-732-5578 | Fax # | | | |

Dear Ms. South:

SUBJECT: Village of Hillman Recreation Plan

Please find attached your copy of the recreation plan checklist recently submitted to our office for approval. Your recreation plan has been approved.

~~Your recreation plan will expire December 31, 2009.~~

If you have any questions, please feel free to contact me. Our address is: Grants Management, Department of Natural Resources, P.O. Box 30425, Lansing, MI 48909-7925.

Sincerely,

Linda J. Hegstrom, Grant Coordinator
Grants Management
517-241-4128
hegstrol@michigan.gov

LJH:lh
Attachment