NE MI Prosperity Collaborative

Amended BUDGET and TIMELINE

CY 2018

NEMCOG Project Personnel	**Cost**	**Timeline**											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Executive Director: Moving to Council Development, Council support.	$ 2,000												
Planning Staff: Community Development, Talent & Economic Development. Transportation, GIS etc.	$38,000												
Regional Collaborative website's enhancement	$ 5,000												
Administrative Assistant: Staff and Partner assistance	$ 2,000												
Accountant: Accounting services	$ 2,000												
Subtotal:	**$49,000**												
Printing, Materials, etc.	$ 897												
Travel: Meetings	$ 3,000												
Subtotal:	**$ 3,897**												
Projects As Prioritized by Collaborative													
1. Infrastructure	$15,000												
2. Talent Retention													
a. Regional College Innovation	$ 5,000												
b. Large-scale Manufacturing Day	$20,000												
c. Talent Attraction Events	$13,000												
3. Supportive Systems for Business Growth													
a. EDC Mini-grants	$30,000												
b. Regional Entrepreneurship	Match												
c. Regional Local Foods	$10,000												
4. Regional Marketing Mini-grant Program	$30,000												
5. Placemaking													
a. Trail Town Place Plan	2.b.												
b. Trail Town Signage	$5,000												
Subtotal:	**$128,000**												
Moving to Council Level	$ 40,000												
TOTAL:	**$220,897**												